

STAFF REPORT
City of Lancaster

CC 19
10/27/09
MVB

Date: October 27, 2009

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: **Approval of Bicycle Transportation Account Funds**

Recommendation:

Approve the use of \$190,760.00 in California Bicycle Transportation Account (BTA) funding and the creation of two new Capital Improvement Projects for the installation of Class II bike lanes on Sierra Highway between Avenue J and Avenue I (15BW003) and on Avenue J-8 from Challenger Way to 20th Street East (15BW004).

Appropriate \$45,180.00 of BTA funds to Capital Improvements Budget Account No. 399-15BW003-924 and \$25,020.00 of Traffic Impact funds to Capital Improvement Budget Account No. 232-15BW003-924. Appropriate \$145,580.00 of BTA funds to Capital Improvements Budget Account No. 399-15BW004-924 and appropriate \$40,000.00 of Traffic Impact funds to Capital Improvement Account No. 232-15BW004-924. Increase estimated revenues by \$190,760.00 in account 349-3302102 for the BTA Grant funds.

Fiscal Impact:

With these actions, sufficient funds are available in Capital Improvements Budget Account Nos. 399-15BW003-924, 232-15BW003-924, 399-15BW004-924 and 232-15BW004-924 to complete the improvements.

Background:

In November of 2008, staff submitted two project applications requesting funding from the BTA. The BTA provides state funds for city and county projects that improve safety and convenience for bicycle commuters.

On September 10, 2009, the California Department of Transportation notified the City that it has been awarded \$45,180.00 to install Class II bike lanes on Sierra Highway between Avenue J and Avenue I and \$145,580.00 to design and install Class II bikeways on Avenue J-8 from Challenger Way to 20th Street East, including related road widening.

The program funds 90% of the overall project costs and requires a minimum 10% match from the City.

MC:cmm