

# Jul 1, 2009 thru Sep 30, 2009 Performance Report

**Grant Number:**  
B-08-MN-06-0510

**Obligation Date:**

**Grantee Name:**  
Lancaster, CA

**Award Date:**

**Grant Amount:**  
\$6,983,533.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Original - In Progress

**Submitted By:**  
No Submitter Found

## **Disasters:** **Declaration Number**

NSP

## **Plan Description:**

The City of Lancaster experienced unprecedented growth during the first half of this decade. When the subprime mortgage issues surfaced, the City immediately felt the effects and experienced firsthand the negative impacts brought about by the increase in foreclosed upon and abandoned homes. The City acted in a proactive manner in 2006 and created the Neighborhood Preservation Foreclosure Program funded by the Lancaster Redevelopment Agency's. This program targeted specific, older neighborhoods in decline with a disproportionate number of foreclosed upon homes. Despite these efforts, Lancaster remains among one of the top cities in California, month after month, with a consistently high foreclosure rate. In the Metropolitan Service Area of Los Angeles/Long Beach, the City of Lancaster is among the top three cities with the highest number of foreclosures. In March of 2008, Lancaster ranked number two with 869 foreclosures reported for that month, Los Angeles took the number one spot; and, in September of 2008, Lancaster ranked number three with 853 foreclosures reported for that month, Los Angeles again took the top spot and neighboring Palmdale took the number two spot with 866 reported foreclosures. The City has reviewed and analyzed readily available data and statistics to include the Comprehensive Housing Affordability Strategy (CHAS) data provided by HUD. The available data has assisted the City in identifying areas in greatest need of NSP funds. Key identifiers used to develop the target areas included HUD data encompassing the foreclosure abandonment risk score, the predicted eighteen month foreclosure rate, the Home Mortgage Disclosure Act (HMDA) data and the United States Postal Service (USPS) residential vacancy rate data.

## **Recovery Needs:**

The City of Lancaster will use NSP funds for five primary activities, which includes administration. The first activity consists of acquisition/rehabilitation and resale to income eligible homebuyers. The second activity involves acquisition and demolition of units where rehabilitation costs would exceed the purchase price. The third activity involves the redevelopment of the acquired and demolished units to be made available to income eligible

homebuyers. The fourth activity involves a Downpayment Assistance Program to provide assistance to low income households for the purchase of a home in the City of Lancaster. The fifth activity is the allowed 10% Administration cost of the NSP grant. The City of Lancaster will prioritize the use of the NSP funds by first acquiring foreclosed units in neighborhoods with high risk factors, which include a high concentration of subprime mortgage loans and high percentage of the possibility of additional foreclosures. The neighborhoods in greatest need meet income eligibility criteria and are near highly visible corridors of the City.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	6,983,533
<b>Total CDBG Program Funds Budgeted</b>	N/A	6,983,533
<b>Program Funds Drawdown</b>	786,438.21	786,438.21
<b>Obligated CDBG DR Funds</b>	278,110.31	786,907.71
<b>Expended CDBG DR Funds</b>	386,115.12	894,912.52
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### **Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	99.99	0
<b>Minimum Non-Federal Match</b>	0	0
<b>Limit on Public Services</b>	1,047,529.95	0
<b>Limit on Admin/Planning</b>	698,353.3	18,810
<b>Limit on State Admin</b>	0	0

### **Progress Toward Activity Type Targets**

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
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### **Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
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### **Overall Progress Narrative:**

The City of Lancaster's NSP program is currently focused on acquisition and rehabilitation efforts toward vacant and foreclosed properties. The next phase of the program will focus on providing financial mechanisms to assist with purchasing a vacant or foreclosed home to those persons or households who meet the income requirements of the NSP.

Currently, the City plans on purchasing and rehabilitating 26, or if funds permit more than 26, vacant and foreclosed properties for the purpose of stabilizing the neighborhood and maintain affordable housing.

The City's NSP program is on schedule and does not foresee any issues or difficulties with expending activity funding for acquisition, rehabilitation and financing

mechanisms.

## Project Summary

Project#, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
<b>9999, Restricted Balance</b>	0	0	0	0
<b>NSP-1, Acquisition &amp; Rehabilitation</b>	5,455,180	768,378.21	5,455,180	768,378.21
<b>NSP-2, Demolition</b>	200,000	0	200,000	0
<b>NSP-3, Redevelop Demolished or Vacant</b>	380,000	0	380,000	0
<b>NSP-4, Financing Mechanisms</b>	250,000	0	250,000	0
<b>NSP-5, Administration</b>	698,353	18,060	698,353	18,060

## Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
NSP-1	Acquisition & Rehabilitation	<a href="#">NSP-1a</a>	<a href="#">NSP-1a</a>
		<a href="#">NSP-1A 120-50</a>	<a href="#">NSP-1A LMMI</a>
		<a href="#">NSP-1b</a>	<a href="#">NSP-1b</a>
NSP-2	Demolition	<a href="#">NSP-2</a>	<a href="#">NSP-2</a>
NSP-3	Redevelop Demolished or Vacant	<a href="#">NSP-3</a>	<a href="#">Redevelop Demolished or Vacant Properties</a>
NSP-4	Financing Mechanisms	<a href="#">NSP-4</a>	<a href="#">Establish Financing Mechanisms</a>
NSP-5	Administration	<a href="#">NSP-5</a>	<a href="#">Administration</a>

## Activities

**Grantee Activity Number:**  
NSP-1a

**Activity Title:**  
NSP-1a

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Planned

**Project Number:**

**Project Title:**

NSP-1

Acquisition & Rehabilitation

**Projected Start Date:**  
01/05/2009

**Projected End Date:**  
07/04/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
The Lancaster Redevelopment Agency, 44933  
North Fern Avenue, Lancaster CA 93534.

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,709,297
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,709,297
<b>Program Funds Drawdown</b>	768,378.21	768,378.21
<b>Obligated CDBG DR Funds</b>	263,225.31	768,847.71
<b>Expended CDBG DR Funds</b>	370,480.12	876,102.52
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/8	0/10	0/18

### Activity Description:

Include a narrative describing the area of greatest need that the activity addresses; the expected benefit to income-qualified persons; and whether funds used for this activity will be used to meet the low income housing requirement for those below 50% of area median income. For housing related activities, include: • tenure of beneficiaries--rental or homeownership; • duration or term of assistance; • a description of how the design of the activity will ensure continued affordability. For acquisition activities, include: • discount rate For financing activities, include: • range of interest rates This NSP eligible activity is for the acquiring, rehabilitating and selling to first time homebuyers. Qualified first time homebuyers that met the eligibility requirements of the NSP will have the opportunity to purchase a rehabilitated home that was once foreclosed upon or abandoned. The first time homebuyer may also be eligible to participate in the Downpayment Assistance program or use an eligible financing mechanism to assist with the purchase of the home. An affordability covenant will be recorded against the property for a period of 45 years. Affordability will be ensured through an annual monitoring process. Tenure of beneficiaries will be homeownership in accordance with the established affordability covenants of 45-years. The City will initially acquire the abandoned or foreclosed upon home at 5 to 15 percent below the current appraised value and ensure that an overall aggregate of 15 percent is achieved for all eligible activities. The sales price will be equal to the costs incurred by the City, and this includes acquisition, rehabilitation and program delivery costs.

## Location Description:

- The Piute neighborhood located in Census Tract 900602, Block Groups 1, 2,3 and 4, which is bounded by 3rd Street East to 10th Street East and from Avenue H to Avenue I.
- The Mariposa neighborhood located in Census Tract 900804, Block Groups 1 and 2, which is bounded by Beech Avenue to 10th Street West and from Avenue H to Avenue I.
- The Desert View neighborhood located in Census Tract 900803, Block Groups 1, 2, 3 and 4, which is bounded by 10th Street west to 15th Street West and from Avenue H to Avenue I.

## Activity Progress Narrative:

The City of Lancaster acquired eight vacant/foreclosed homes during the first QPR period and acquired an additional six vacant/foreclosed homes during the second QPR period. Eight homes have been inspected and tested for lead and are bids are being prepared for rehabilitation activities that are expected to take place in the fourth quarter of 2009.

The City's goal and NSP requirements is to maintain affordable housing and meet the national objective of benefitting low, moderate and middle income persons. Currently, the fourteen homes have not been identified as to what income level that the specific homes will benefit. However, NSP 1-a activities will benefit, at least, eight in the AMI bracket of 51% to 80% and at least 10 in the 81% to 120% AMI.

## Activity Location:

Address	City	State	Zip
45549 Sancroft	Lancaster	NA	93535
3528 K-10	Lancaster	NA	93534
3623 K-10	Lancaster	NA	93534
3660 K-10	Lancaster	NA	93534
45434 Fig	Lancaster	NA	93534
3603 Balmont	Lancaster	NA	93534

## Other Funding Sources Budgeted - Detail

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

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**Grantee Activity Number:**

NSP-1A 120-50

**Activity Title:**

NSP-1A LMMI

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Cancelled

**Project Number:**  
NSP-1

**Project Title:**  
Acquisition & Rehabilitation

**Projected Start Date:**  
01/05/2009

**Projected End Date:**  
07/04/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
The Lancaster Redevelopment Agency, 44933  
North Fern Avenue, Lancaster CA 93534.

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/18

### Activity Description:

- The Piute neighborhood located in Census Tract 900602, Block Groups 1, 2,3 and 4, which is bounded by 3rd Street East to 10th Street East and from Avenue H to Avenue I.
- The Mariposa neighborhood located in Census Tract 900804, Block Groups 1 and 2, which is bounded by Beech Avenue to 10th Street West and from Avenue H to Avenue I.
- The Desert View neighborhood located in Census Tract 900803, Block Groups 1, 2, 3 and 4, which is bounded by 10th Street west to 15th Street West and from Avenue H to Avenue I.

### Location Description:

Include a narrative describing the area of greatest need that the activity addresses; the expected benefit to income-qualified persons; and whether funds used for this activity will be used to meet the low income housing requirement for those below 50% of area median income. For housing related activities, include: • tenure of beneficiaries--rental or homeownership; • duration or term of assistance; • a description of how the design of the activity will ensure continued affordability. For acquisition activities, include: • discount rate For financing activities,

include: • range of interest rates This NSP eligible activity is for the acquiring, rehabilitating and selling to first time homebuyers. Qualified first time homebuyers that met the eligibility requirements of the NSP will have the opportunity to purchase a rehabilitated home that was once foreclosed upon or abandoned. The first time homebuyer may also be eligible to participate in the Downpayment Assistance program or use an eligible financing mechanism to assist with the purchase of the home. An affordability covenant will be recorded against the property for a period of 45 years. Affordability will be ensured through an annual monitoring process. Tenure of beneficiaries will be homeownership in accordance with the established affordability covenants of 45-years. The City will initially acquire the abandoned or foreclosed upon home at 5 to 15 percent below the current appraised value and ensure that an overall aggregate of 15 percent is achieved for all eligible activities. The sales price will be equal to the costs incurred by the City, and this includes acquisition, rehabilitation and program delivery costs.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

NSP-1b

**Activity Title:**

NSP-1b

**Activity Category:**

Acquisition - general

**Activity Status:**

Planned

**Project Number:**

NSP-1

**Project Title:**

Acquisition & Rehabilitation

**Projected Start Date:**

01/05/2009

**Projected End Date:**

07/04/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

The Lancaster Redevelopment Agency, 44933

North Fern Avenue, Lancaster CA 93534.

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,745,883
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,745,883
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/8	0/0	0/8

### Activity Description:

This NSP eligible activity is for the acquiring, rehabilitating and selling to first time homebuyers. Qualified first time homebuyers that met the eligibility requirements of the NSP will have the opportunity to purchase a rehabilitated home that was once foreclosed upon or abandoned. The first time homebuyer may also be eligible to participate in the Downpayment Assistance program or use an eligible financing mechanism to assist with the purchase of the home. An affordability covenant will be recorded against the property for a period of 45 years. Affordability will be ensured through an annual monitoring process. Tenure of beneficiaries will be homeownership in accordance with the established affordability covenants of 45-years. The City will initially acquire the abandoned or foreclosed upon home at 5 to 15 percent below the current appraised value and ensure that an overall aggregate of 15 percent is achieved for all eligible activities. The sales price will be equal to the costs incurred by the City, and this includes acquisition, rehabilitation and program delivery costs.

### Location Description:

- The Piute neighborhood located in Census Tract 900602, Block Groups 1, 2,3 and 4, which is bounded by 3rd Street East to 10th Street East and from Avenue H to Avenue I.
- The Mariposa neighborhood located in Census Tract 900804, Block Groups 1 and 2, which is bounded by Beech Avenue to 10th Street West and from Avenue H to Avenue I.
- The Desert View neighborhood located in Census Tract 900803, Block Groups 1, 2, 3 and 4, which is bounded by 10th Street west to 15th Street West and from Avenue H to Avenue I.

### Activity Progress Narrative:

The City is currently identifying possible homes or prior acquisitions that will meet the national objective of benefitting persons below 50% of the AMI. Financing mechanisms will also assist the City in meeting the national objective and of benefitting the targeted goal of up to eight persons or households.



**Activity Location:**

**Address** **City** **State** **Zip**

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources** **Amount**

No Other Match Funding Sources Found

**Other Funding Sources** **Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

NSP-2

**Activity Title:**

NSP-2

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

NSP-2

**Project Title:**

Demolition

**Projected Start Date:**

01/05/2009

**Projected End Date:**

07/04/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

The Lancaster Redevelopment Agency, 44933  
North Fern Avenue, Lancaster CA 93534.

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	200,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	200,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/4	0/0	0/4

### Activity Description:

This activity is for the acquisition and demolition of foreclosed upon and abandoned homes that would exceed the cost to acquire and rehabilitate the foreclosed upon or abandoned property and meets the definition of blighted structure as defined in Section "C" of this document. The City will initially acquire the abandoned, foreclosed upon or vacant home at a 5 to 15 percent discount rate below the current appraised value and ensure that an overall aggregate of 15 percent is achieved for all eligible activities. The property would then be demolished pursuant to the NSP eligible use allowing for demolishing blighted structures. The property may then be redeveloped as described in the following NSP-3 activity pertaining to redevelopment. This activity will benefit persons/household at or below 120 percent of the area median income through activities carried out in activity NSP-3.

### Location Description:

- The Piute neighborhood located in Census Tract 900602, Block Groups 1, 2,3 and 4, which is bounded by 3rd Street East to 10th Street East and from Avenue H to Avenue I.
- The Mariposa neighborhood located in Census Tract 900804, Block Groups 1 and 2, which is bounded by Beech Avenue to 10th Street West and from Avenue H to Avenue I.
- The Desert View neighborhood located in Census Tract 900803, Block Groups 1, 2, 3 and 4, which is bounded by 10th Street west to 15th Street West and from Avenue H to Avenue I.

### Activity Progress Narrative:

The City has not acquired a vacant or foreclosed home with the intent of performing demolition activities at this time.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**  
NSP-3

**Activity Title:**  
Redevelop Demolished or Vacant Properties

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Planned

**Project Number:**  
NSP-3

**Project Title:**  
Revevelop Demolished or Vacant

**Projected Start Date:**  
01/05/2009

**Projected End Date:**  
07/04/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
The Lancaster Redevelopment Agency, 44933  
North Fern Avenue, Lancaster CA 93534.

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	380,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	380,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/2
<b># of Households benefitting</b>	0	0	0	0/0	0/2	0/2

## Activity Description:

This activity is for the redevelopment of demolished or vacant properties that were demolished or purchased with NSP funds in activity NSP-2. Demolished or vacant properties, which meet the definition of blighted structures as defined in Section "C" of this document, may be selected for redevelopment as an NSP eligible activity. The redeveloped infill housing would then be sold to an income eligible household and contain an affordability covenant recorded against the infill property for a period of 45 years at the time of sale. Affordability will be ensured through an annual monitoring process once the property is developed and sold to an income eligible household. Tenure of beneficiaries will be homeownership in accordance with the established

affordability covenants of 45-years. This activity will benefit persons/households at or below 120 percent of the area median income by offering infill development to be sold to eligible and qualified first time homebuyers.

### Location Description:

- The Piute neighborhood located in Census Tract 900602, Block Groups 1, 2,3 and 4, which is bounded by 3rd Street East to 10th Street East and from Avenue H to Avenue I.
- The Mariposa neighborhood located in Census Tract 900804, Block Groups 1 and 2, which is bounded by Beech Avenue to 10th Street West and from Avenue H to Avenue I.
- The Desert View neighborhood located in Census Tract 900803, Block Groups 1, 2, 3 and 4, which is bounded by 10th Street west to 15th Street West and from Avenue H to Avenue I.

### Activity Progress Narrative:

The City has not acquired a vacant or foreclosed home that has been demolished; therefore, no funds have been expended for the construction of new housing.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

NSP-4

**Activity Title:**

Establish Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

NSP-4

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

01/05/2009

**Projected End Date:**

07/04/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**The Lancaster Redevelopment Agency, 44933  
North Fern Avenue, Lancaster CA 93534.

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	250,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	250,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Households benefitting</b>	0	0	0	0/3	0/3	0/6

**Activity Description:**

The purpose of this activity is to provide financial assistance for income eligible households/persons to assist in the acquisition of foreclosed upon and abandoned homes. The form of assistance may include down payment assistance.

**Location Description:**

- The Piute neighborhood located in Census Tract 900602, Block Groups 1, 2,3 and 4, which is bounded by 3rd Street East to 10th Street East and from Avenue H to Avenue I.
- The Mariposa neighborhood located in Census Tract 900804, Block Groups 1 and 2, which is bounded by Beech Avenue to 10th Street West and from Avenue H to Avenue I.
- The Desert View neighborhood located in Census Tract 900803, Block Groups 1, 2, 3 and 4, which is bounded by 10th Street west to 15th Street West and from Avenue H to Avenue I.

**Activity Progress Narrative:**

The City of Lancaster has not expended any NSP funds towards this the financing mechanisms activity due to the fact that no rehabilitated vacant or foreclosed homes are available to purchase. Once vacant and foreclosed homes are available to purchase, the City will undertake financing mechanism activities in the first or second quarter of 2010. Financing mechanisms will consist of down payment assistance and other eligible financing activities to insure that the LMMI national objective is met.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

**Grantee Activity Number:**

NSP-5

**Activity Title:**

Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

NSP-5

**Project Title:**

Administration

**Projected Start Date:**

01/05/2009

**Projected End Date:**

07/04/2010

**National Objective:**

N/A

**Responsible Organization:**

The Lancaster Redevelopment Agency, 44933  
North Fern Avenue, Lancaster CA 93534.

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	698,353
<b>Total CDBG Program Funds Budgeted</b>	N/A	698,353
<b>Program Funds Drawdown</b>	18,060	18,060
<b>Obligated CDBG DR Funds</b>	14,885	18,060
<b>Expended CDBG DR Funds</b>	15,635	18,810
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

Administration of the NSP Grant.

### Location Description:

The Lancaster Redevelopment Agency will be the lead entity for carrying out administration activities, at 44933 North Fern Avenue, Lancaster CA 93534.

### Activity Progress Narrative:

Administrative activities for the 3rd quarter include appraisal reports, lead and asbestos testing and landscape maintenance.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found