

STAFF REPORT
City of Lancaster

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06/22/10
MVB

Date: June 22, 2010

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: **Lancaster Landscape Maintenance District No. 1**
Levy of Annual Assessment for Fiscal Year 2010-2011

Recommendation:

Adopt **Resolution No. 10-38**, confirming the diagram and assessment and ordering the levying of an assessment in Lancaster Landscape Maintenance District No. 1 for Fiscal Year 2010-2011.

Fiscal Impact:

Each parcel unit annexed prior to Fiscal Year 2005-2006 will be assessed \$80.00 per benefit unit. The proposed assessment is the same as the previous year's assessment. Each parcel annexed beginning Fiscal Year 2005-2006 will be assessed \$97.74 per benefit unit. Each parcel in the Fox Field Industrial Corridor Landscape Maintenance District will be assessed \$0.3245 per benefit unit. The proposed assessments include the CPI adjustment. A total of \$1,624,473 will be assessed against the benefiting properties, which will be used for maintenance expenses.

Background:

Lancaster Landscape Maintenance District No. 1 and Fox Field Industrial Corridor Landscape Maintenance District were formed, including subsequent annexations thereto, for the purpose of providing maintenance services to landscaping and appurtenant improvements for various developments within the City and assessing those properties which benefit from this service. Each year the City Council must, by law, order the preparation of an Engineer's Report describing the existing and proposed maintenance services, and conduct a public hearing to establish and order the amount of assessment for the next fiscal year.

The landscaping improvements in the areas within the District will be maintained with funds generated by the Landscape Maintenance District. Each lot or parcel within the District that was annexed prior to Fiscal Year 2005-2006, as indicated on the diagram, will be assessed a unit assessment of \$80.00 for Fiscal Year 2010-2011. The unit assessment for Fiscal Year 2010-2011 is the same as Fiscal Year 2004-2005, except for those parcels that were annexed beginning Fiscal Year 2005-2006, which will be assessed at a rate reflective of an annual index increase consistent with the consumer price index for Los Angeles-Riverside-Orange Counties. Last year's rate was \$96.39 per benefit unit. For Fiscal Year 2010-2011, the rate of assessment will be \$97.74 per benefit unit, including the established CPI adjustment of 1.4% ($\$96.39 \times 1.014 = \97.74). Last year's rate for the Fox Field Industrial

Corridor Landscape Maintenance District was \$0.32 per benefit unit. For Fiscal Year 2010-2011, the rate of assessment will be \$0.3245 per benefit unit, including the established CPI adjustment of 1.4% ($\$0.32 \times 1.014 = \0.3245)

JD:ddd

Attachments:

Resolution No. 10-38

District Fund Accounting for Lancaster Landscape Maintenance District No.1