

STAFF REPORT

City of Lancaster

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12/14/10
MVB

Date: December 14, 2010

To: Mayor Parris and City Council Members

From: Barbara Boswell, Finance Director

Subject: **Appropriation to Fund Partnership Expenses**

Recommendation:

Appropriate \$10,000.00 from partnership revenues to account 101-4680-225 to fund expenses related to partnership opportunities.

Fiscal Impact:

The cost of expenses related to partnership opportunities, such as the banner program, is covered by the revenue collected for this purpose.

Background:

The City has been exploring new avenues of revenue sources during the economic downturn. Some of the opportunities that have been identified include selling benches, trees, banner sponsorship and Outlook partnerships. There are expenses related to offering the programs that can be covered by the revenue collected. This action provides the funding to pay the related costs.

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