# STAFF REPORT

## **City of Lancaster**

CC 11 09/13/11 MVB

Date: September 13, 2011

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: Professional Services Agreement – Construction Management Services

**PWCP 10-011 – State Route 14 and Avenue I Interchange Improvements** 

#### **Recommendation:**

Approve a Professional Services Agreement with Caltrop Corporation of Los Angeles, California, in the amount of \$1,141,870.87, with a 5% contingency, for Construction Management Services. Authorize the City Manager, or his designee, to sign all documents.

The consultant selection process was conducted in accordance with Government Codes 4526 & 53060.

#### **Fiscal Impact:**

\$1,198,964.41 (including 5% contingency) to be awarded; sufficient funds are available in Capital Improvements Budget Account Nos. 321-15BR001-924, 206-15BR001-924, and 101-15BR001-924, contingent on budget amendment approval with the construction award staff report.

### **Background:**

The City of Lancaster secured grant funds to supplement the cost of constructing a new southbound off ramp from State Route 14 at Avenue I to provide more efficient access to the business district north of Avenue I and along existing  $23^{rd}$  Street West. The project consists of the new southbound off ramp with a bridge over Avenue I, improvements to the remaining on and off ramps, storm drain improvements on Avenue I and modifications to most public utilities within the project area as well as reconstruction of existing Avenue I from  $23^{rd}$  Street West to the Amargosa Creek Channel.

The project is expected to take approximately one year to construct, and due to the intense oversight and coordination with Caltrans, it is necessary to engage a Construction Management firm to administer the project.

The City sent out Request for Qualification packages to ten eligible firms in April of 2011. Four qualification packages and pricing proposals were received. An evaluation panel reviewed and ranked the proposals based on criteria specified in the Request for Qualifications package. Public Works staff conducted interviews with the four firms that submitted proposals as part of the competitive selection process and determined Caltrop to be the most qualified consultant.

The final agreement with Caltrop's original cost proposal submitted as part of the Statement of Qualification package was \$1,378,620.00. The City's negotiations with Caltrop resulted in a final cost of \$1,141,870.87.

The qualification rankings were as follows:

1.	Caltrop, Inc Los Angeles	88.6%
2.	AECOM - Palmdale	75.6%
3.	Harris and Associates - Los Angeles	79.0%
4.	MNS Engineering - Ventura	86.2%

### **Attachment:**

Professional Services Agreement

JHC:tl