

STAFF REPORT
City of Lancaster

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MVB

Date: September 27, 2011

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: **Approval of Change Order Totaling \$592,123.40 and Increase Public Works Construction Project No. 11-011, 2011 Pavement Management Program, to New Total of \$4,041,835.60**

Recommendation:

Approve Change Order No. 1 and increase the total amount of the contract with C.A. Rasmussen, Inc., of Valencia, California, for Public Works Construction Project No. 11-011, 2011 Pavement Management Program, by \$538,294.00, plus a 10% contingency, for a total revised contract amount of \$3,674,396.00. The scope of work for Change Order No. 1 includes the resurfacing of 15th Street West from Avenue K-8 to Avenue L.

Fiscal Impact:

\$4,041,835.60 (including 10% contingency); with these actions sufficient funds are available in Capital Improvements Budget Account Nos. 205-12ST025-924, 209-12ST023-924, 209-12ST025-924, 252-12ST023-924, 252-12ST025-924, and 227-11GS004-924.

Background:

On July 26, 2011, the City Council awarded Public Works Construction Project No. 11-011, 2011 Pavement Management Program, to C.A. Rasmussen, Inc., of Valencia, California, in the amount of \$3,136,102.00, plus a 10% contingency. The contract was awarded to the lowest responsible bidder per California Public Contract Code Section 22038 (b).

At the request of the City Manager, staff has pursued construction improvements on 15th Street West. The work on 15th Street West includes resurfacing the road from Avenue K-8 to Avenue L, as well as widening the road, in order to provide a striped median and a bike lane. The Contractor has agreed to extend the unit bid prices to cover the additional scope of work. By adding this new work as a change order to Public Works Construction Project No. 11-011, construction will be completed sooner and at a lower cost to the City than if the work were bid separately.

SMC:tl