

STAFF REPORT
City of Lancaster

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01/23/07
RSL

Date: January 23, 2007

To: Mayor Hearn and City Council Members

From: James R. Williams, Public Works Director

Subject: **Appropriate Funds for the Replacement of Two Vehicles**

Recommendation:

Authorize staff to add to the 2006/07 Capital Replacement Schedule for the replacement of EQ5706 (1991 Ford Super Duty) and EQ5797 (2003 Ford F150 Pickup). Appropriate \$60,000.00 from the Capital Replacement Fund for said vehicles to Account No. 104-4635-762. Recommend staff not repair EQ7393 (1987 Isuzu Pickup) since it has been identified for replacement in the 2006/07 Capital Replacement Schedule.

Fiscal Impact:

Approval of this appropriation will leave a remaining balance in the Capital Replacement fund of \$3,195,000.

Background:

During the evening of September 27, 2006, vandals made entry into the maintenance yard at the National Soccer Center and inflicted damage upon three City vehicles. Vehicle EQ5706 (1991 Ford Super Duty) sustained in excess of \$3,500 in damage; EQ5797 (2003 Ford F150 Pickup) sustained in excess of \$7,500 in damage; and EQ7393 (1987 Isuzu Pickup) sustained in excess of \$3,500 in damage. Transportation staff analyzed the damage to each vehicle with the value of each and has determined all three to be a total loss.

SEA:pjp