

**STAFF REPORT**  
**City of Lancaster**

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MVB

Date: March 13, 2012

To: Mayor Parris and City Council Members

From: Ronda Perez, Director, Parks, Recreation and Arts Department

Subject: **Museum of Art and History Construction Completion**

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**Recommendation:**

Approve the transfer of residual funds from the American Heroes Park capital improvement budget to the Lancaster Museum Art Gallery capital improvement budget to provide sufficient funds for the completion of construction and relocation costs for the Museum of Art and History.

**Fiscal Impact:**

\$113,923.89; transfer from the American Heroes Park capital improvement budget (11GS004) to the Lancaster Museum Art Gallery capital improvement budget (11BS001)

**Background:**

American Heroes Park has been completed and the final project came in under budget. However, there have been additional and unexpected expenses associated with the completion and relocation of the Museum of Art and History and the transfer of these funds will cover these costs.

JC;jzs