

STAFF REPORT
City of Lancaster

CC 13
03/27/12
MVB

Date: March 27, 2012

To: Mayor Parris and City Council Members

From: Ronda Perez, Director, Parks, Recreation and Arts Department

Subject: **Appropriation of Proposition A Funds for Care and Maintenance of AVTA Transfer Center**

Recommendation:

Approve the appropriation of \$60,069.00 in Proposition A funds to Lancaster City Park operating accounts for the care and maintenance of the Antelope Valley Transportation Authority (AVTA) transfer center per the attached schedule.

Fiscal Impact:

\$60,069.00; appropriate from Proposition A funds to Lancaster City Park operating accounts, sufficient funds are available in the Proposition A fund balance.

Background:

Recently improvements were made by the AVTA to the transfer center at Lancaster City Park that created increased demands to maintenance operations. Due to its proximity to the park it is important to maintain an appropriate standard of care and maintenance. This appropriation of funds would provide for increased labor, materials and equipment, including the initial purchase of a hot water pressure washer to remove oil stains.

DM:jzs

Attachment:

AVTA Transfer Center Expense Spreadsheet