

**Schedule A**  
**Neighborhood Stabilization Appropriation**

<b>Distribution No</b>	<b>Description</b>	<b>Appropriation</b>
363-4542101	Salaries – Permanent	\$ 67,990
363-4542112	Salaries – Temporary	\$ 150
363-4542121	Other Benefits	\$ 2,360
363-4542122	PERS	\$ 11,630
363-4542124	Health Insurance	\$ 12,870
363-4542125	Worker’s Comp	\$ 2,440
363-4542129	Deferred Comp	\$ 2,520
363-4542134	PARS	\$ 6,070
	<b>TOTAL SALARIES</b>	<b><u>\$ 106,030</u></b>
363-4542771	NSP-Expense	\$ 390
363-4542781	NSP-Acquis & Rehab, Mod	\$ 1,190
363-4542790	NSP 5 – Administrative	\$ 128,510
363-4542780	NSP-Expense Reimbursement	\$ 1,263,880
	<b>TOTAL PROGRAM EXPENDITURES</b>	<b><u>\$ 1,393,970</u></b>
	<b>TOTAL APPROPRIATION</b>	<b><u>\$ 1,500,000</u></b>