

**STAFF REPORT**  
**City of Lancaster**

CC 4
09/25/12
MVB

Date: September 25, 2012

To: Mayor Parris and City Council Members

From: Barbara Boswell, Finance Director

Subject: **Replacement of Vehicle**

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**Recommendation:**

Approve appropriation in the amount of \$24,000.00 to Account No. 104-4662762 for the replacement of vehicle # EQ5602 and increase estimated revenues in Account No. 104-3602100 in the amount of \$13,432.00 for insurance reimbursement.

**Fiscal Impact:**

The vehicle replacement is estimated to cost \$24,000.00, with \$13,432.00 coming from the insurance reimbursement. The balance will be funded through the capital replacement fund balance.

**Background:**

Vehicle # EQ5602 was involved in an accident resulting in the vehicle being considered a total loss. The vehicle is necessary for the park ranger operations. The city received an insurance reimbursement for a portion of the anticipated cost of the vehicle. The balance will be funded through the capital replacement fund.

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