

**TM-30, Farmers Market Promotion Program (FMPP)
Supplemental Budget Summary**

Farmers' Market Promotion Program Grant Budget

Account #	Budget Summary Itemization:	Budget	Requested Budget Totals
399-3304100	Revenue: FMPP Grant	<u>\$27,000.00</u>	<u>\$27,000.00</u>
399-4643101	Personnel: Market Liaison		
	Salary	\$7,200	
399-43431XX	Benefits	\$4,800	
	Total Personnel		\$12,000
399-4643230	Equipment: Kitchen Equipment		
	Small Equipment	\$5,000	
	Total Equipment		\$5,000
	Supplies:		
399-4643205	Marketing	\$6,000	
399-4643251	Workshop Supplies	\$4,000	
	Total Supplies		\$10,000
	Total Direct	\$27,000	\$27,000
	TOTAL	\$27,000	\$27,000