

STAFF REPORT

City of Lancaster

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MVB

Date: November 13, 2012

To: Mayor Parris and City Council Members

From: Elizabeth Brubaker, Housing and Neighborhood Revitalization Director

Subject: **Appropriate the Award of Funds for TCU 14-12-34, the 2012/13 California Department of Resources Recycling and Recovery (CalRecycle) Local Government Waste Tire Cleanup Grant**

Recommendation:

Appropriate \$100,000.00 in CalRecycle Waste Tire Cleanup grant funds to expenditure accounts shown below, and estimate revenue in the same amount to 330-3304-204.

<u>Distribution</u>	<u>Description</u>	<u>Amount</u>
330-4542101-137	Salaries and Benefits	\$27,545.00
330-4545101-137	Salaries and Benefits	61,250.00
330-4545301	Professional Services	10,800.00
330-4545295	Material and Supplies	405.00

Fiscal Impact:

Grant award amount is \$100,000.00, through June 30, 2014. It is anticipated all funds will be expended prior to June 30, 2013.

Background:

On February 22, 2011, the City Council adopted Resolution No. 11-09 to apply for funding and to enter into agreements for the acceptance and administration of Waste Tire Recycling, Cleanup and Enforcement Grants in which the City of Lancaster is eligible for the period of June 30, 2010 through July 1, 2015.

On January 31, 2012, City staff submitted an application to CalRecycle for the award of grant funds under the TCU 14 CalRecycle Local Government Waste Tire Cleanup Grant for FY 2012/13.

On July 23, 2012, City staff was notified by CalRecycle that the funding was approved for the TCU 14 2012/2013 CalRecycle Local Government Waste Tire Cleanup Grant. On July 30, 2012, the City entered into the Grant Agreement with CalRecycle.

The CalRecycle Waste Tire Cleanup Grant will allow for the removal of waste tires on public and private property for cases meeting specific criteria. The intent of the Waste Tire Program is to directly increase services to our citizens and the community as a whole, and enhance efforts to remove waste tires that are a health and safety hazard and a source of blight within the City.

Additionally, the Waste Tire program conforms with the City's going green philosophy and works in harmony with the goals and directives of the Department of Housing and Neighborhood Revitalization.