STAFF REPORT

City of Lancaster

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MVB

Date: December 11, 2012

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: Sanitary Sewer Collection System Annual Performance Report for

Fiscal Year 2011/2012

Recommendation:

Accept the Sanitary Sewer Collection System Annual Performance Report for Fiscal Year 2011/2012.

Fiscal Impact:

\$100.00 for printing pamphlets; sufficient funds are available in Account No. 480-4755-259.

Background: The City of Lancaster assumed responsibility for the operation and maintenance of its sanitary sewer system from the County of Los Angeles Consolidated Sewer Maintenance District on July 1, 2008, believing that local control of the system was in the best interest of its residents. The production of an annual report is one of the performance measures approved by City Council in the Fiscal Year 2011/2012 Program and Financial Plan. Various performance objectives were established for Fiscal Year 2011/2012 for the Utility Services Division, which included:

- Prepare the city-wide Sanitary Sewer Collection System Annual Performance Report for Fiscal Year 2011/2012.
- Provide for the health and safety of the citizens of Lancaster through proper maintenance of the sewer collection system.
- Respond to and report all public Sanitary Sewer Overflows (SSO) in accordance with waste discharge requirements.
- Respond to resident concerns within 24 hours of receiving notification for general issues and within 2 hours for emergency issues.
- Train staff to California Water Environment Association (CWEA) Sewer Collection System Technician Certification requirements.

The attached report addresses the performance objectives and provides information regarding the system growth and characteristics over the past year. Also, attached is the Sewer System Report for FY 2011/2012 handout to be placed on the public counters to communicate the report results to the public.

The Annual Performance Report outlines the Fiscal Year 2011/2012 accomplishments of the

Utility Services Division regarding operations and maintenance of the City's sewer system. The handout, once approved, will be published and available at the Maintenance Yard and City Engineering counters for interested residents.

JY:pjp

Attachments:

Sanitary Sewer Collection System Annual Performance Report Fiscal Year 2011/2012 Sewer System Fourth Annual Performance Report Handout