

RESOLUTION NO. SA 03-13

A RESOLUTION OF THE LANCASTER SUCCESSOR AGENCY
APPROVING LANCASTER SUCCESSOR AGENCY BUDGET FOR
THE PERIOD JULY 1 TO DECEMBER 31, 2013

WHEREAS, the Lancaster Successor Agency (Agency), has been established to take certain actions to wind down the affairs of the Lancaster Redevelopment Agency in accordance with the California Health and Safety Code; and

WHEREAS, the Agency desires to approve the Lancaster Successor Agency budget for the period July 1 to December 31, 2013; and

WHEREAS, a copy of the budget has been made available for review by the members of the Lancaster Successor Agency prior to the meeting at which this matter is being considered;

NOW THEREFORE, BE IT RESOLVED by the Lancaster Successor Agency, as follows:

SECTION 1. The Lancaster Successor Agency approves the Successor Agency budget as detailed in Attachment A.

SECTION 2. The City Clerk of the City of Lancaster shall certify to the adoption of this Resolution.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2013, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

GERI K. BRYAN, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Chairman
Lancaster Successor Agency

STATE OF CALIFORNIA }
COUNTY OF LOS ANGELES }ss
CITY OF LANCASTER }

CERTIFICATION OF RESOLUTION
LANCASTER SUCCESSOR AGENCY

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. SA 03-13, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

Attachment A
LANCASTER SUCCESSOR AGENCY
Administrative Budget

REVENUE SOURCES

for the Period July 1 to December 31, 2013

Administrative Allowance	\$439,290
Lancaster Auto Mall	\$7,710

TOTAL REVENUE SOURCES	\$447,000
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Obj/Div Code	Line Item	Description/Justification	July 1 - Dec 31, 2013
991-4540	101	Salaries - Permanent	\$169,940
991-4540	1XX	Benefits	\$65,000
		TOTAL SALARIES	\$234,940
991-4540	251	Successor Agency Operations	\$53,900
991-4540	301	Professional Services	
		Continuing Disclosure	\$0
991-4540	303	Legal Services	\$120,000
991-4540	304	Audit Services	
		Annual Financial Audit & Financial Reports	\$30,000
991-4540	308	Contract Services	
		Automall Display Sign	\$7,710
991-4540	962	Fiscal Agent Fees	\$450
		SUBTOTAL OPERATIONS & MAINTENANCE	\$212,060
		TOTAL	\$447,000