STAFF REPORT City of Lancaster

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Date: February 27, 2007

To: Mayor Hearns and City Council Members

From: James R. Williams, Public Works Director

Subject: Award of Bid No. 517-07 – 60,000 GVW Cab and Chassis with

Articulating Boom and Roll-Off Construction Box

Recommendation:

Award Bid No. 517-07, 60,000 GVW Cab and Chassis with Articulating Boom and Roll-Off Construction Box to Peck Road Truck Center in the amount of \$163,950.22, for the purchase of one, Articulating Boom Truck with Roll-Off Construction Box. Appropriate \$23,950.22 from the Capital Replacement Fund Balance to Account No. 104-4740-762 to cover the budget shortfall.

Fiscal Impact:

\$140,000.00 approved with the adoption of the Fiscal Year 2006-07 Budget to Account No. 104-4740-762. An additional \$23,950.22 in funding is required to cover the cost of the unit. Approval of this action provides the funding necessary to award the bid and will leave a remaining balance in the fund of \$3,356,141.

Background:

As part of the Capital Replacement Program, this procurement will replace an existing street sweeper (EQ2389) that has reached the end of its equipment life and no longer meets the needs of the Public Works Maintenance Services Division.

Under current procedures an average each week of 2,100 tons of debris is manually loaded into trucks; a task that is labor intensive and physical in nature. This unit will enable one maintenance worker to do in a fraction of the time what takes two and three maintenance workers to do in the same time period. This procurement will increase overall section performance and reduce the potential of injury due to the handling of the bulky materials.

On February 5, 2007, at 11:00 a.m., the City held a bid opening for Bid No. 517-07, 60,000 GVW Cab and Chassis with Articulating Boom and Roll-Off Construction Box. Two sealed bids were received, opened and read aloud. The bids were as follows:

Vendors: Boerner Truck Center Peck Road Truck Center

\$164,432.32 \$163,950.22