

STAFF REPORT
City of Lancaster

CC 8
02/12/13
MVB

Date: February 12, 2013

To: Mayor Parris and City Council Members

From: Ronda Perez, Director, Parks, Recreation and Arts Department

Subject: **Expenditure Account for Cal South Entrance Fees**

Recommendation:

Approve the addition of an expenditure account, 101-4660-223 (Soccer Gate Expense), to facilitate the collection and disbursement of entrance fees for Cal South tournament events.

Approve appropriation of \$40,000 to account number 101-4660-223 and increase estimated revenues in account number 101-3401-340 by the same amount.

Fiscal Impact:

Estimated \$40,000 in expenditures to be offset by the additional Cal South entrance revenue of \$40,000.

Background:

Approval of the proposed recommendation will establish an expense account to appropriate \$40,000 in Cal South admission fees that will be collected for the twelve tournament events hosted by Cal South this year at the James C. Gilley National Soccer Center.

JC:jzs