

STAFF REPORT
City of Lancaster, California

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Date: March 13, 2007

To: Mayor Hearn and City Council Members

From: Lyle W. Norton, Director, Parks, Recreation and Arts

Subject: **Recreation Swim Program**

Recommendation:

Review the information report on the Recreation Swim program.

Fiscal Impact:

None.

Background:

At the February 27, 2007 meeting, the City Council requested information regarding the Recreation Swim programs at City pools. The City operated Eastside Pool year round, with shared use by the Antelope Valley Union High School District, and Webber Pool from July 1 through Labor Day weekend.

Annually the Recreation Swim program generates a total of approximately 8,000 individual visits with annual revenues ranging from \$9,500 to \$10,500. This represents approximately 8% to 9% of the total projected Aquatics revenue.

The fees for the recreation swim program are as follows:

<u>Eastside Pool</u>		<u>Webber Pool</u>	
3 Years and Under	Free	All Ages	\$0.75
4 – 12 Years	\$1.00		
13 – 16 Years	\$1.25		
17 – 54 Years	\$1.75		
55 Years +	\$1.00		

Under the provisions of the hardship program, when children are referred from social services and other at risk youth related agencies the City will issue a 30 day free use pass. This program has not been utilized during the past year. The Department will contact the appropriate agencies and remind them that the program is available.

jzs