STAFF REPORT

City of Lancaster

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Date: March 13, 2007

To: Mayor Hearns and City Council Members

From: James R. Williams, Public Works Director

Subject: Appropriation of Grant Funds from the

California Office of Traffic Safety Grant PS0702

Recommendation:

Approve the appropriation of \$73,100 in grant funds from the California Office of Traffic Safety to Revenue Account No. 324-3303-200 and corresponding Expense Account No. 324-4713-770. Authorize the City Manager, or his designee, to execute and accept the amended Grant Agreement PS0702.

Fiscal Impact:

Appropriate \$73,100 in grant funding. There is not a City match requirement for this grant.

Background:

The City of Lancaster was initially awarded \$40,100 in grant funds (Grant PS0702) from the California Office of Traffic Safety (OTS) to fund a Pedestrian and Bicycle Safety Education Program. The intent of the Program is to conduct traffic safety workshops and rodeos at all the elementary schools in the City. The original funding received was only enough to conduct rodeos at a portion of the schools. Staff therefore requested additional funding from OTS in order to provide a more comprehensive program to the maximum number of students in the City of Lancaster.

OTS approved an additional \$33,000 in funding on February 5, 2007 increasing the total grant amount to \$73,100.