

STAFF REPORT
City of Lancaster

NB 1
08/13/13
MVB

Date: August 13, 2013

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: **Award of Bid – Public Works Construction Project No. 10-008, City Park Recycled Water Conversion**

Recommendation:

Award Public Works Construction Project No. 10-008, City Park Recycled Water Conversion, to Tejon Constructors, Inc. of Palmdale, California, in the amount of \$426,225.00, plus a 10% contingency, for installation of recycled water conversion facilities at Lancaster City Park. Authorize the City Manager, or his designee, to sign all documents. This contract is awarded to the lowest responsible bidder per California Public Code Section 22038 (b).

Fiscal Impact:

\$468,848.00 (including 10% contingency); sufficient funds are available in Capital Improvements Budget Account Nos. 101-17RW002-924 and 227-17RW002-924. Estimated annual maintenance costs are \$575.00.

Background:

This project will install recycled water conversion facilities at Lancaster City Park that will allow the park to irrigate with either recycled water or potable water. The project includes construction of three swivel-ell supply lines at each of the irrigation meter locations within the park and minor cross-contamination prevention improvements.

On February 23, 2010, the City approved the use of \$1,520,000.00 from the Waste Discharge Permit Fund (WDPF), funds set aside per the California Regional Water Quality Control Board Lahontan Region Administrative Civil Liability Order No. R6V-2007-0034, identified for construction projects; appropriated \$1,520,000.00 from the WDPF to Capital Improvement Budget Account No. 349-17RW005-924 and increased estimated revenues by \$1,520,000.00 in account 349-3301200 for the WDPF, which would be reimbursed after completion of the conversion of Lancaster City Park to recycled water.

The purpose of this project is to convert Lancaster City Park to recycled water and allow the City to request reimbursement of approximately \$1,520,000.00 from the WDPF used for Construction of the City's Phase IB Recycled Water Extension project (17RW005).

The City conducted a bid opening for Public Works Construction Project No. 10-008 on July 15, 2013, at 11:00 a.m. One (1) sealed bid envelope was received, opened, and read aloud. The bid was as follows:

<u>Contractor</u>	<u>City</u>	<u>Bid Amount</u>
1. Tejon Constructors, Inc.	Palmdale	\$426,225.00
Engineer's Estimate		\$367,295.00

MD:tl