

RESOLUTION NO. SA 10-13

A RESOLUTION OF THE LANCASTER SUCCESSOR AGENCY APPROVING LANCASTER SUCCESSOR AGENCY BUDGET FOR THE PERIOD JANUARY 1 TO JUNE 30, 2014

WHEREAS, the Lancaster Successor Agency (Agency), has been established to take certain actions to wind down the affairs of the Lancaster Redevelopment Agency in accordance with the California Health and Safety Code; and

WHEREAS, the Agency desires to approve the Lancaster Successor Agency budget for the period January 1 to June 30, 2014; and

WHEREAS, a copy of the budget has been made available for review by the members of the Lancaster Successor Agency prior to the meeting at which this matter is being considered;

NOW THEREFORE, BE IT RESOLVED by the Lancaster Successor Agency, as follows:

SECTION 1. The Lancaster Successor Agency approves the Successor Agency budget as detailed in Attachment A.

SECTION 2. The City Clerk of the City of Lancaster shall certify to the adoption of this Resolution.

PASSED, APPROVED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2013, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

\_\_\_\_\_  
GERI K. BRYAN, CMC  
City Clerk  
City of Lancaster

\_\_\_\_\_  
R. REX PARRIS  
Chairman  
Lancaster Successor Agency

STATE OF CALIFORNIA            }  
COUNTY OF LOS ANGELES       }ss  
CITY OF LANCASTER             }

CERTIFICATION OF RESOLUTION  
Lancaster Successor Agency

I, \_\_\_\_\_, \_\_\_\_\_ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. SA 10-13, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

(seal)

\_\_\_\_\_

Attachment A  
LANCASTER SUCCESSOR AGENCY  
Administrative Budget  
for the Period January to June 2014

**REVENUE SOURCES**

Administrative Allowance	\$304,162
Lancaster Auto Mall	\$7,710
Note Repayments	\$9,791
<b>TOTAL REVENUE SOURCES</b>	<b>\$321,663</b>

Obj/Div Code	Line Item	Expenditures	
991-4540	101	Salaries - Permanent	\$100,000
991-4540	1XX	Benefits	\$43,503
		<b>TOTAL SALARIES</b>	<b>\$143,503</b>
991-4540	251	<b>Successor Agency Operations</b>	\$5,000
991-4540	301	<b>Professional Services</b>	
		Appraisals, and other Prof Svcs	\$15,000
991-4540	303	<b>Legal Services</b>	\$120,000
991-4540	304	<b>Audit Services</b>	
		Annual Financial Audit & Financial Reports	\$30,000
991-4540	308	<b>Contract Services</b>	
		Automall Display Sign	\$7,710
991-4540	962	<b>Fiscal Agent Fees</b>	\$450
		<b>SUBTOTAL OPERATIONS &amp; MAINTENANCE</b>	<b>\$178,160</b>
		<b>TOTAL</b>	<b>\$321,663</b>