

STAFF REPORT
City of Lancaster

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Date: April 10, 2007

To: Mayor Hearn and City Council Members

From: James R. Williams, Public Works Director
Elizabeth Brubaker, Director of Housing and Neighborhood Revitalization

Subject: **Award of Bid - Public Works Construction Project No. 07-012
Brierwood Mobilehome Park Improvements – Phase II**

Recommendation:

Award Public Works Construction Project No. 07-012, Brierwood Mobilehome Park Improvements – Phase II, to Granite Construction Company in the amount of \$3,249,729.40, plus Additive Alternates 1 through 4 in the amount of \$142,000.00, to bring the award total to \$3,391,729.40, (plus a 10% contingency).

Approve the appropriation of \$500,000 from Lancaster Redevelopment Agency’s Low and Moderate Income Housing funds to Capital Improvements Budget Account Number 260-12FA002-924. Additionally, appropriate \$1,200,000 in previously un-appropriated Supplemental Tax Increment revenue, \$1,200,000 to Capital Improvements Budget Account Number 260-12FA002-924, and transfers as indicated on Attachment A. Authorize the City Manager, or his designee, to sign all documents.

Fiscal Impact:

\$3,730,902.34 (including 10% contingency); the project bids came in over the current adopted budget for this project. Funds are available in Capital Improvements Budget Account Number 260-12FA002-924. In addition, Lancaster Redevelopment Agency’s Low and Moderate Income Housing funds and previously un-appropriated Supplemental Tax Increment Revenues are available to assist in funding the shortfall. Approval of this action provides the funding necessary to award the bid.

Background:

This project was designed to repair the existing streets and parking areas, construct storm drain, install planting and irrigation, and repair perimeter wall at Brierwood Mobilehome Park located at the southeast corner of Avenue H and Challenger Way.

On Wednesday, March 7, 2007, at 11:00 a.m., the City conducted a bid opening for Public Works Construction Project No. 07-012. One sealed bid envelope was received, opened, and read aloud. The bid was as follows:

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|---------------------------------|----------------|
| 1. Granite Construction Company | \$3,391,729.40 |
| Engineer's Estimate | \$2,348,353.00 |