

STAFF REPORT
City of Lancaster

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Date: December 10, 2013

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: **Professional Services Agreement – Program/Project Management Services For Measure R “Highway Equity” Funds**

Recommendation:

Approve a professional services agreement with Kimley-Horn and Associates, Inc. of Los Angeles, California, in the amount of \$1,741,380.00, with a 6% contingency, for Program/Project Management Services for Measure R “Highway Equity” Funds and authorize the City Manager, or his designee, to sign all documents. The consultant selection process was made in accordance with Government Codes 4526 and 53060.

Fiscal Impact:

\$1,845,863.00 (including 6% contingency); sufficient funds are available in Capital Improvements Budget Account Nos. 210-15BR004-924, 210-15BR005-924, and 210-15BR006-924 for Fiscal Year 2013/2014. Sufficient funds will become available for subsequent years as programmed for the State Route (SR)-138 Capacity Enhancements “equity” fund. The contract amount will be spread over the five years of the contract period.

Background:

The March 2012 California Transportation Commission's (CTC) adoption of the 2012 State Transportation Improvement Program (STIP) provided an additional \$82.2 million to fund the SR-138 widening from Pearblossom Avenue to SR-18. As a result, Measure R funds can fund additional projects that can enhance capacity in other locations along the SR-138 corridor.

Metro staff has been working with the North County Transportation Coalition (NCTC) consisting of the Cities of Palmdale and Lancaster, the County of Los Angeles and the City of Santa Clarita to evaluate and develop a priority list of projects on the SR-138 corridor following the Board's eligibility requirements for highway operational improvements.

At its June 28, 2012 meeting, Metro Board approved a motion to include the SR-138 Capacity Enhancements as a subregional “equity” fund.

At its September 19, 2012 meeting, Metro Board approved additional SR-138 project list and funding allocations for the Measure R SR-138 Capacity Enhancements. Eleven projects were

identified for a cumulative total of \$200 million. *This amount is expected to fully fund the projects.*

Four of the eleven bridges to receive Measure R funding are in the City of Lancaster and include the interchanges at Avenue G, Avenue J, Avenue K and Avenue L. In addition, the list includes the Avenue M interchange that falls within the City of Lancaster, City of Palmdale and County of Los Angeles.

In total, these five bridges have been allocated \$65 million dollars *to fund all phases of the project* from project initiation documents through construction of interchange improvements, as well as local street improvements for up to a mile east and a mile west of the interchanges. The projects are scheduled to be completed over the next five years.

This Professional Services Agreement for Program/Project Management Services will provide Consultants that will serve as an extension of staff and will allow the City to acquire the expertise required to design interchange and local street improvements that will promote complete streets, provide context sensitive solutions and bring a sense of place and arrival to travelers, as well as the assistance needed to process documents through the various units within Caltrans in a timely and cost effective manner. The contract will span the five years the projects are anticipated to be completed.

RFQ No. 574-14 was posted to the Public Purchase website (www.publicpurchase.com) requesting a statement of qualifications and proposal from firms with program/project management experience, three (3) proposals were received.

MD:tl

Attachment:
Agreement