STAFF REPORT

City of Lancaster

NB 4 03/25/14 MVB

Date: March 25, 2014

To: Mayor Parris and City Council Members

From: Robert C. Neal, Director of Public Works

Subject: Household Hazardous Waste Grant Program Cycle 22

Recommendation:

Approve the appropriation of \$37,535.00 in grant funds from the California Department of Resources Recycling and Recovery 2013/14 Household Hazardous Waste Grant Program to Revenue Account No. 330-3304-501 and the following corresponding expense accounts: \$30,860.00 to Building Account No. 330-4755-757, \$3,975.00 to Hazardous Waste Handling Expense Account No. 330-4755-657, \$945.00 to Reprographics Expense Account No. 330-4755-253, and \$1,755.00 Salary Expense Account No. 330-4755-101.

Fiscal Impact:

Appropriate \$37,535.00 in grant funding. There is no City match requirement for this grant.

Background:

The City of Lancaster was awarded \$37,535.00 in grant funds from the California Department of Resources Recycling and Recovery (CalRecycle) from October 2013 through April 2016 to fund the expansion of the City of Lancaster's 24-Hour Recycling Center to be capable of accepting household hazardous waste products. These funds will be used to provide a responsible disposal solution for Lancaster residents' household hazardous waste items through the following actions:

- Expansion: The City of Lancaster intends to purchase and install a 30' X 8' prefabricated hazardous waste storage building at the 24-Hour Recycling Center for the collection of household hazardous waste.
- Operations: Combining the installation of the hazardous waste storage building with our previous Household Hazardous Waste grant, HD20, the City of Lancaster will host up to three (3) one-day household hazardous waste collection events. These collection events are anticipated to reduce the amount of hazardous waste illegally dumped in the community and increase awareness of the 24-Hour Recycling Center.
- Outreach: Newspaper, web, radio advertisements, as well as flyers and banners will be utilized to educate the public about identifying and responsibly disposing of their household hazardous waste.

Funds are received on a reimbursement basis; this action creates the required account numbers. Staff recommends that the City Council appropriate the grant funds and authorize staff to expend the funds according to the grant agreement requirements.

AT:jm:cmm