

STAFF REPORT
City of Lancaster

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07/22/14
MVB

Date: July 22, 2014

To: Mayor Parris and Council Members

From: Brian S. Ludicke, Planning Director

Subject: Used Oil Competitive Grant Program - UOC1 Cycle - Fiscal Year 2013-2014

Recommendation:

Approve the appropriation of \$210,936.00 in grant funds from the California Department of Resources Recycling and Recovery 2013-2014 Used Oil Competitive Grant Program to Revenue Account No. 331-3306-200 and the following expense accounts: \$101,899.20 to Personnel Expense Account No. 331-4780-101, \$8,588.50 to Education Expense Account No. 331-4780-205, \$33,489.40 to Upgrade/Expansion (Satellite Centers) Expense Account No. 331-4780-754, and \$66,958.90 to Equipment Expense Account No. 331-4780-752.

Fiscal Impact:

Appropriate \$210,936.00 in grant funding. There is no City match requirement for this grant.

Background:

The City of Lancaster was awarded \$210,936.00 in grant funds from the California Department of Resources Recycling and Recovery (CalRecycle) from April 24, 2014, to April 15, 2016, to fund the expansion of the City of Lancaster's used oil collection program. These funds will improve access and opportunities for Lancaster residents to dispose of their used oil in a responsible and convenient manner through the following:

- Expansion: The City of Lancaster intends to establish two satellite oil collection centers, one on both the east and west sides of the City.
- Equipment: The grant would allow the City of Lancaster to purchase an oil collection truck, enabling staff to provide curbside pickup of used oil.
- Education/Outreach: Newspaper, web, radio advertisements, as well as flyers and banners will be utilized to educate the public about the new collection facilities and responsibly disposing of their used oil.

Funds are received on a reimbursement basis; this action creates the required account numbers. Staff recommends that the City Council appropriate the grant funds, and authorize staff to expend the funds according to the grant agreement requirements.

BSL/jr