

STAFF REPORT
City of Lancaster

CC 8
02/10/15
MVB

Date: February 10, 2015
To: Mayor Parris and City Council Members
From: Ronda Perez, Director of Parks, Recreation and Arts
Subject: **Lancaster Community Services Foundation Funding**

Recommendations:

- A. Recognize revenue in the Lancaster Community Services Foundation account 106-3208-100 (MLK Celebration Donations) in the amount of \$7,000 and appropriate \$7,293.74 to account 106-4808-251 from anticipated revenues and an existing Lancaster Community Services Foundation fund balance.
- B. Appropriate \$9,200 to account 106-4823-251 (PDW Programs) from an existing Lancaster Community Services Foundation fund balance.

Fiscal Impact:

\$16,493.74, all of which will be offset from donations and existing Lancaster Community Services Foundation fund balances.

Background:

The Lancaster Community Services Foundation received donations for the Dr. Martin Luther King, Jr. Day of Service program from Southern California Edison in the amount of \$5,000, Eastside Elementary School in the amount of \$1,500 and First City Credit Union in the amount of \$500. Those donations, in addition to a fund balance in the Lancaster Community Services Foundation helped to provide supplies for volunteer service projects such as: Choose Health LA Kids Food Demonstration and Seed Planting; Eastside Elementary School Baseball Field Restoration, Pond Restoration and School Garden Installation; El Dorado Park Preschool Playground Improvement; Elm Avenue Community Garden; Grace Resource Center Ceiling Repair and the Lancaster Community Homeless Shelter Dining Refurbishment.

The funding that is requested for the Prime Desert Woodland will be used for security services at the facility to protect against vandalism and graffiti as well as for landscape improvements and trail maintenance.

JDC:jzs