

STAFF REPORT
City of Lancaster

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MVB

Date: February 24, 2015

To: Mayor Parris and City Council Members

From: Barbara Boswell, Finance Director

Subject: **TDA Article 8 FY 2014-15 Application for Available Funds and
Appropriation to Existing Projects**

Recommendations:

- a. Adopt **Resolution No. 15-05**, authorizing the City Manager, or his designee, to apply for all funds available to the City of Lancaster from Los Angeles County Metropolitan Transportation Authority (LACMTA).

- b. Appropriate an additional \$1,750,000 of the available funds to 206-12ST029924, 2014 Pavement Management Program; appropriate an additional \$265,000 of the available funds to 206-15SW009924, Valley View Elementary School Pedestrian Improvements; appropriate \$325,000 of the available funds to 206-15ST045924, 37th Street East Improvements, Avenue J-4 to Avenue J-8.

Fiscal Impact:

The application will total \$9,115,079, consisting of \$6,176,827 from the Fiscal Year 14/15 allocation and \$2,938,252 from the Fiscal Year 13/14 allocation (currently on reserve with LACMTA).

This action will increase the Fiscal Year 14/15 budget for the 2014 Pavement Management Program project total from \$720,000 to \$2,470,000; the Fiscal Year 14/15 budget for the Valley View Elementary School Pedestrian Improvements project will increase from \$173,370 to \$438,370 in Fund 206, with a decrease in budget by the same amount in Fund 232, Traffic Impact; budget will be added for Fiscal Year 14/15 to the 37th Street East Improvements, Avenue J-4 to Avenue J-8 project in the amount of \$325,000 in Fund 206, with a decrease in budget by the same amount in Fund 232, Traffic Impact.

Background:

Annually, Los Angeles County Metropolitan Transportation Authority allocates Transportation Development Act (TDA) Article 8 funds to fund unmet transit needs in areas outside the Metro service area.

Article 8 revenues will be used by the City to fund the following Council-approved and budgeted Capital Improvement Projects:

- 2014 Pavement Management Program
- 2015 Pavement Management Program
- Pavement Marking Program Phase III
- 20th St West/Lancaster Boulevard to Avenue J Street Rehab and Repair
- Lancaster Boulevard/30th to 40th Streets East Street Rehab and Repair
- Corridors Project
- Traffic Signal Avenue I and 25th Street East
- Avenue J-11 Improvement at Division, Neighborhood Speed Humps
- Lancaster High School Pedestrian Improvements
- Mariposa Elementary School Pedestrian Improvements
- Valley View Elementary School Pedestrian Improvements
- Sierra Elementary School Pedestrian Improvements
- Avenue K-12 Drainage Improvements 5th-7th Streets E
- Rural Intersection Enhancement
- 20th Street East Storm Drain Extension at Avenue I
- Intersection Improvements at 30th Street West and Avenue M
- 37th Street East Improvements from Avenue J-4 to Avenue J-8

BB:TH

Attachments:

Memo to TDA Article 8 recipients dated August 1, 2014 from the Los Angeles County Metropolitan Transportation Authority
Resolution No. 15-05