

**STAFF REPORT**  
**City of Lancaster**

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06/09/15
MVB

Date: June 9, 2015

To: Mayor Parris and City Council Members

From: Carlyle S. Workman, Public Works Manager

Subject: **Cooperative Agreement – Project Approval and Environmental Document**

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**Recommendation:**

Approve a cooperative agreement with the State of California through its Department of Transportation (Caltrans) in the amount of \$1,500,000.00, with a 5% contingency, to develop the Project Approval and Environmental Document (PA&ED) as reimbursable work for the Public Works Construction Project (PWCP) No. 13-019, State Route 138 / State Route 14 (SR-138/SR-14) and Avenue M Interchange project. Authorize the City Manager, or his designee, to sign all documents.

Caltrans and the City of Lancaster are authorized to enter into a cooperative agreement for improvements to the state highway system (SHS) per Government Code 65086.5.

**Fiscal Impact:**

\$1,575,000.00 (including 5% contingency); sufficient funds are available in Capital Improvements Budget Account No. 210-15BR005-924. Additional funds will become available for subsequent years as programmed by Los Angeles County Metropolitan Authority (LACMTA) for the SR-138/SR-14 Capacity Enhancements “equity” fund.

**Background:**

On July 9, 2013, City Council approved the Measure R Funding Agreement with LACMTA for design, project development, right-of-way, and construction of SR-138/SR-14 and Avenue M Interchange improvements in the amount of \$20 Million programmed over multiple years (FY13 to FY19). There are no matching fund requirements for the City.

On May 13, 2014, City Council approved a cooperative agreement with Caltrans to develop, review and approve the project initiation documents (PID) as reimbursable work for the PWCP No. 13-019, SR-138 (SR-14) and Avenue M Interchange project. The Project Study Report, that consolidates the PID, is currently circulating for signatures and final approval is expected in June 2015.

This cooperative agreement for Project Approval and Environmental Document is for the next phase of the project. This cooperative agreement will allow Caltrans to work directly with the City to prepare the Project Approval and Environmental Document and facilitate processing, review, and approval through the various units within Caltrans in a timely and cost effective manner.

MD:tl

**Attachment:**  
Agreement