

RESOLUTION NO. 15-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, ADOPTING THE PROPOSED CITY OF LANCASTER FISCAL YEAR 2015-16 GENERAL FUND OPERATING BUDGET, SPECIAL FUNDS BUDGET, AND CAPITAL IMPROVEMENTS BUDGET, AS SPECIFIED IN THE STAFF REPORT AND BUDGET DOCUMENT

WHEREAS, the City Council has reviewed the proposed Fiscal Year 2015-16 Budget, and held a Public Hearing regarding the adoption of the budget on June 9, 2015, as amended in Attachment A, and listed below:

City Council	\$ 253,690
City Manager's Office	1,520,505
Administrative Services	10,894,415
Community Safety	26,404,370
City Attorney	492,240
City Clerk	538,815
Human Resources & Risk Mgmt	2,071,790
Finance	4,503,355
Parks, Recreation & Arts	14,719,715
Housing & Neighborhood Revitalization	5,128,760
Development Services	24,316,192
Lancaster Choice Energy	\$23,981,155
Operations Budget	\$ 114,825,002
Capital Improvement Projects	<u>16,330,097</u>
Total City of Lancaster Budget	<u>\$131,155,099</u>
General Fund	\$56,007,040
Special Revenue Funds	25,411,659
Maintenance Districts	12,860,945
Special Reserves	2,177,735
Lancaster Performing Arts Center	1,448,370
Lancaster Community Services Foundation	78,250
Developer Fee Funds	4,078,340
Lancaster Housing Authority	2,215,970
Lancaster Power Authority	2,895,635
Enterprise Funds	23,981,155
Total City of Lancaster Budget	<u>\$ 131,155,099</u>

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. The City of Lancaster Fiscal Year 2015-16 General Fund Operating Budget, Special Funds Budget, and Capital Improvements Budget, as specified in the Staff Report and Budget Document are hereby adopted, as amended in Attachment A.

Section 2. Interfund transfers, are hereby approved and incorporated into the Fiscal Year 2015-16 budget.

Section 3. Workforce Analysis is approved, establishing position counts for fiscal year 2015-16, the City Manager is authorized to make changes to position classifications, as service demands dictate, while staying within approved FTE totals.

Section 4. Unused appropriations at the end of Fiscal Year 2014-15 for capital projects, special projects, and grant programs for programs and projects that are unfinished and continuing into Fiscal Year 2014-15 shall be carried forward and become part of the Fiscal Year 2015-16 budget.

Section 5. The Mayor and the City Manager are authorized and directed to enter into any agreements and to execute any documents as may be necessary or advisable to implement the provisions of this budget.

PASSED, APPROVED, and ADOPTED this _____ day of _____, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. 15-27, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

ATTACHMENT A
FY 2015/16 Proposed Budget Adjustments

REVENUES:

101	3408100	Sponsorship Revenue	\$30,000	LCE sponsorship @ LMS
402	3405307	Theater Concessions	\$150,000	Expected revenue from LPAC lounge

EXPENDITURES:

101	4632402	Maintenance Services - Private	\$30,000	Additional Stadium maintenance
203	4636267	Horticulture - Private	(\$12,000)	Tree trimming to be performed by staff
203	4636112	Salaries – Temporary	\$12,000	Tree trimming to be performed by staff
402	4650112	Salaries – Temporary	\$50,000	Staffing for LPAC lounge
402	4650251	Special Activity Supplies	\$100,000	Supplies for LPAC lounge

RESOLUTION NO. 15-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LANCASTER, CALIFORNIA, ESTABLISHING THE ANNUAL
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2015-16

WHEREAS, the voters of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B provides that the appropriations limit for the Fiscal Year 2015-16 is to be calculated by adjusting the appropriations limit of the previous fiscal year for changes in the cost of living and population; and

WHEREAS, the information necessary for making these adjustments is found in Exhibit "A", attached hereto and made a part hereof by reference; and

WHEREAS, the City of Lancaster has complied with all the provisions of Article XIII B in determining the appropriations limit for Fiscal Year 2015-16.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. The appropriations subject to limitation for the City of Lancaster in Fiscal Year 2015-16 shall be \$172,012,494.

PASSED, APPROVED, and ADOPTED this _____ day of _____, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. 15-28, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

EXHIBIT "A"

**CALCULATIONS FOR DETERMINING THE CITY OF LANCASTER
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2015-2016**

Appropriations Limit Fiscal Year 2013-2014		\$163,613,543
Change in California Per-Capita Income	-0.23%	
*Change in population for the City of Lancaster ((155,012-153,717) ÷ 153,717)	0.84%	
Calculation Factor (0.9977 X 1.0084)		<u>1.006105196</u>

**APPROPRIATIONS SUBJECT TO LIMIT
FISCAL YEAR 2014-2015**

\$164,612,436

Appropriations Limit Fiscal Year 2014-2015		\$164,612,436
Change in California Per-Capita Income	3.82%	
*Change in population for the City of Lancaster ((156,099-155,090) ÷ 155,090)	0.65%	
Calculation Factor (1.0382 × 1.0065)		<u>1.044954425</u>

**APPROPRIATIONS SUBJECT TO LIMIT
FISCAL YEAR 2015-2016**

\$172,012,494

*Annual Population Minus Exclusions

January 1, 2015 156,099 based on 2015 DOF estimate

January 1, 2014 155,012 based on 2014 DOF estimate

RESOLUTION NO. 15-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AMENDING RESOLUTION NOS. 05-233 AND 10-48 AND RESCINDING RESOLUTION NOS. 09-91, 09-98, 10-74, 11-42, 12-06, AND 12-20 IN THEIR ENTIRETY AND ESTABLISHING A CITYWIDE FEE SCHEDULE

WHEREAS, the City Council has received a study of the cost of services provided in connection with provision of services; and

WHEREAS, the study was conducted and findings reported to the City; and

WHEREAS, the City desires to add additional fees to the existing citywide fee schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. Fees for the following services are hereby established in the amounts set forth in Attachment A.

Section 2. Fees will be adjusted annually, effective each October 1, based on the prior Los Angeles-Riverside-Orange Co – All Urban Consumers (CPI-U) annual average percent change.

Section 3. The effective date of this Resolution shall be October 1, 2015.

Section 4. Any Resolutions in conflict with provisions stated herein shall be considered superseded by the provisions contained with this Resolution.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA }
COUNTY OF LOS ANGELES }ss
CITY OF LANCASTER }

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California, do hereby certify that this is a true and correct copy of the original Resolution No. 15-29, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)



Effective: October 1, 2015

**Citywide Fee Schedule
(Fees, Fines, & Rates)**

Adoption Date:

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<i>FY 2015-16 Fee Resolution No.:</i>	<i>i</i>
<i>Description & Process</i>	<i>ii</i>
I - Miscellaneous	
Section 1: Citywide Charges & Other Miscellaneous Fees	1
Section 2: City Clerk Fees	1
Section 3: Filming Fees	2
II - Community Development	
Section 1: Planning Fees	2
Section 2: Engineering Fees	4
Section 3: Business License/Permit Type Fees	10
Section 4: Environmental Mgmt. Wastewater Rates & Charges	12
III - Community Services & Parks	
Section 1: Neighborhood Services Fees	14
Section 2: Park & Special Use Facility Fees	15
Section 3: Recreation & Community Service Program Fees	20
IV – Community Safety	
Section 1: Miscellaneous Law Enforcement Fees	22
Section 2: Youth Offense Court Fees	24
Section 3: Parking Bail Amounts	25
V – Bail & Fine Schedule	
Section 1: Miscellaneous City and County Ordinances	27
Appendix A – Detail of Building & Safety Fees	36
Appendix B – Development Impact Fees	45

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

The FY 2014-15 Citywide Fee Schedule was adopted by the City Council on June 23, 2015 through Resolution Numbers xx-xxx and, xx-xxx which are included in this schedule.

The Finance Department is charged with the general maintenance of the Citywide Fee Schedule.

However, City Departments have a role in fee schedule policies and maintenance. All Departments that levy fees are responsible for:

- Including all fees which are levied in the Citywide Fee Schedule; and
- Proposing fees which reflect the cost of services provided by the City.

This includes reviewing requests to modify the document, periodic review of fees to assure that they are equitable and reflect the cost of services, and preparation of transmittals to the City Council for recommended changes to fees annually.

Specific public notifications and procedures are legally mandated. A notice of a public hearing regarding the fees is published. In addition, the Office of the City Clerk will mail information regarding proposed modifications to any interested party who has filed a written request with the City Clerk for such notice. The Council then holds a public hearing regarding any proposed changes before adoption of revisions. All new and revised fee proposals are reviewed by the City Council and, if adopted, incorporated into this schedule.

Any questions or comments regarding the City of Lancaster Fee Schedule can be directed to the Finance Department at (661) 723-6033.

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

I – Miscellaneous

Section 1: Citywide charges and other misc. fees

REF #	SERVICE TITLE	Current	PROPOSED PHASE IN	
		Fee	Fee Eff 10/1/15	Fee Eff 10/1/16
S-117	RETURNED CHECK PROCESSING	\$25 per 1 st NSF check. \$35 for each subsequent.	\$70 per NSF Check	\$70 per NSF Check
S-055	ASSESSMENT DISTRICT FORMATION	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-072E1	PARADE/SPEC EVENT ENCROACH PERMIT			
	COMMERCIAL			
	Tier 1: Block party, sidewalk event, or similar	\$325 per permit	\$50 per permit	\$50 per permit
	Tier 2: Small street closure	\$325 per permit	\$1,450 per permit	\$1,450 per permit
	Tier 3: Medium street closure	\$325 per permit	\$2,200 per permit	\$2,200 per permit
	Tier 4: Large Street closure	\$325 per permit	\$11,000 per permit	\$11,000 per permit
	NON-PROFIT			
	Tier 1: Block party, sidewalk event, or similar	\$325 per permit	\$50 per permit	\$50 per permit
	Tier 2: Small street closure	\$325 per permit	\$725 per permit	\$725 per permit
	Tier 3: Medium street closure	\$325 per permit	\$1,100 per permit	\$1,100 per permit
Tier 4: Large Street closure	\$325 per permit	\$5,500 per permit	\$5,500 per permit	

I – Miscellaneous

Section 2: City Clerk Fees

S-119	AGENDA/MINUTE MAILING SERVICE	\$75 per subscriber per year (includes postage of \$0.60 for 22 meetings)	\$140 per subscriber per year (includes postage of \$0.60 for 22 meetings)	\$210 per subscriber per year (includes postage of \$0.60 for 22 meetings)
S-120	ELECTRONIC FILE COPY	\$18 per request plus \$2 per tape	\$7 per disk/drive	\$7 per disk/drive
S-121	DOCUMENT REPRODUCTION	\$0.36 per page. FPPC copies - \$0.10 per page	\$0.36 per page. FPPC copies - \$0.10 per page	\$0.36 per page. FPPC copies - \$0.10 per page
S-122	DOCUMENT CERTIFICATION	\$14	\$16	\$18
S-123	APPEAL TO CITY COUNCIL - NON-PLANNING REL.	\$350	\$390	\$430
S-124	CANDIDATE PROCESSING	\$25	\$25	\$25
S-125	INITIATIVE PETITION PROCESSING	\$200	\$200	\$200

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

I – Miscellaneous Section 3: Filming Fees

REF #	SERVICE TITLE	Current	PROPOSED PHASE IN	
		Fee	Fee Eff 10/1/15	Fee Eff 10/1/16
S-072E	FILM PERMIT			
	1 calendar day	\$325 per permit	\$200 per permit	\$200 per permit
	More than 1 calendar day	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

II – Community Development Section 1: Planning fees

S-001	DIRECTOR'S REVIEW - A	\$117	\$166	\$215
S-002	DIRECTOR'S REVIEW - B	\$350	\$473	\$595
S-003	DIRECTOR'S REVIEW - C	\$599	\$870	\$870
S-004	DIRECTOR'S REVIEW - D	\$966	\$1,353	\$1,740
S-005	DIRECTOR'S REVIEW - E	\$738	\$1,095	\$1,095
S-006	DIRECTOR'S REVIEW - F	\$128	\$277	\$425
S-007	DIRECTOR'S REVIEW - G	\$3,324	\$4,495	\$5,665
S-009	SITE PLAN REVIEW	\$6,248	\$8,105	\$8,105
S-010	SITE PLAN REVIEW MODIFICATION REQ.	\$1,770	\$2,225	\$2,225
S-011	CONDITIONAL USE PERMIT	\$8,207	\$11,675	\$11,675
S-012	CUP AMENDMENT	\$1,770	\$2,553	\$3,335
S-013	CUP EXTENSION	\$1,382	\$1,819	\$2,255
S-014	TIME EXTENSION REVIEW			
	Staff Level/SPR/DR	\$927	\$1,145	\$1,145
	Tentative Map	\$1,382	\$1,756	\$2,130
	CUP	\$1,487	\$0	\$0
S-015	PRELIMINARY PROJECT REVIEW	\$1,038	\$1,527	\$2,015
	Subsequent Review	\$522	\$764	\$1,005
S-016	TENT. ADMIN. PARCEL MAP REVIEW	\$2,231	\$2,570	\$2,570
S-017	TENTATIVE PARCEL MAP	\$7,313	\$9,445	\$9,445
S-018	TENTATIVE TRACT MAP	\$7,913	\$10,600	\$10,600
S-019	CONDO CONVERSION REVIEW	\$4,467	\$5,621	\$6,775
S-020	AMENDMENT TO APPROVED TENT MAP	\$2,053	\$2,837	\$3,620

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current</u>	<u>PROPOSED PHASE IN</u>	
		<u>Fee</u>	<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
S-017	TENTATIVE PARCEL MAP	\$7,313	\$9,445	\$9,445
S-018	TENTATIVE TRACT MAP	\$7,913	\$10,600	\$10,600
S-019	CONDO CONVERSION REVIEW	\$4,467	\$5,621	\$6,775
S-020	AMENDMENT TO APPROVED TENT MAP	\$2,053	\$2,837	\$3,620
S-021	MINOR REVISION TO APPROVED TENT MAP	\$866	\$1,280	\$1,280
S-023	VARIANCE REVIEW	\$4,467	\$6,280	\$6,280
	Per application - when submitted with another application	\$1,604	\$2,380	\$2,380
S-024	ZONE CHANGE - STANDALONE	\$6,736	\$9,545	\$9,545
S-025	GENERAL PLAN AMENDMENT/ZONE CHANGE	\$9,627	\$12,330	\$12,330
S-026	SPECIFIC PLAN REVIEW	Deposit of \$20,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit of \$20,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit of \$20,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-027	SPECIFIC PLAN AMENDMENT	Deposit of \$10,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit of \$10,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit of \$10,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-028	ANNEXATION REVIEW	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs or filing fees.	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs or filing fees.	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs or filing fees.
S-029	DEVELOPMENT AGREEMENT	Dep. determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Dep. determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Dep. determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

REF #	SERVICE TITLE	Current	PROPOSED PHASE IN	
		Fee	Fee Eff 10/1/15	Fee Eff 10/1/16
S-030	ENVIRONMENTAL IMPACT REPORT REVIEW	Deposit of \$25,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit of \$25,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Deposit of \$25,000 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-031	LANDSCAPE & IRRIGATION PLAN REVIEW	\$211 per plan plus \$4 per 1,000 square feet of landscaped area	\$295 per plan plus \$4 per 1,000 square feet of landscaped area	\$380 per plan plus \$4 per 1,000 square feet of landscaped area
S-032	SIGN PROGRAM REVIEW	\$588	\$810	\$810
S-033	PLANNING SIGN REVIEW	\$33	\$45	\$45
S-034	TEMPORARY SIGN PERMIT	\$33	\$45	\$45
S-035	ZONING LETTER	\$111	\$95	\$95
S-036	APPEAL TO PLANNING COMMISSION	\$1,221	\$1,380	\$1,380
S-036A	APPEAL TO ARCHITECT DESIGN COMM	N/A	\$1,380	\$1,380
S-037	APPEAL TO CITY COUNCIL - PLANNING	\$777	\$1,111	\$1,445
S-038	RENOTICE FOR NEW PUBLIC HEARING	\$455 plus \$1.61 times the number of mailing labels on vicinity property owners list	\$590 plus \$1.61 times the number of mailing labels on vicinity property owners list	\$590 plus \$1.61 times the number of mailing labels on vicinity property owners list

II – Community Development Section 2: Engineering fees

S-039	FINAL MAP CHECK			
	1-4 lots	\$8,212	\$9,140	\$9,140
	5-25 lots	\$8,895	\$10,420	\$10,420
	26-100 lots	\$9,172	\$11,700	\$11,700
	101-150 lots	\$9,777	\$12,610	\$12,610
	150+ lots	\$10,438	\$13,705	\$13,705
S-040	MONUMENTATION			
	1-4	\$1,076	\$1,030	\$1,030
	5-100	\$1,076	\$1,553	\$2,030

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	<u>PROPOSED PHASE IN</u>	
			<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
	101+	\$1,076	Charge all personnel involved at the fully allocated hourly rates plus any outside costs	Charge all personnel involved at the fully allocated hourly rates plus any outside costs
S-041	REAL PROP LEGAL DESCR REVIEW/RECORD	\$2,109	\$1,210	\$1,210
S-042	CERTIFICATE OF COMPLIANCE	\$455	\$635	\$815
S-042A	CONDITIONAL CERT. OF COMPLIANCE	\$455	\$1,168	\$1,880
S-043	CONDEMNATION PROCESSING	\$2,900 per cndmn plus outside costs	\$3,690 per cndmn plus outside costs	\$4,480 per cndmn plus outside costs
S-044	LOT LINE ADJUSTMENT			
	1-2 starting lots	\$871	\$1,266	\$1,660
	3-4 starting lots	\$871	\$2,093	\$3,315
S-045	RESID TRACT GRADING PLAN CHECKING	\$2,114 + \$75 per 1,000 CY	\$2,920 + \$43 per 1,000 CY over 10,000 CY	\$2,920 + \$43 per 1,000 CY over 10,000 CY
S-045	PRECISE GRADING PLAN	\$982	\$425	\$425
S-045A	NON-TRACT GRADING PLAN CHECK	\$2,114 + \$75 per 1,000 CY	\$295 per plan plus \$675 per sheet	\$295 per plan plus \$675 per sheet
S-046	PUBLIC IMPROVEMENT PLAN CHECKING			
	* This now includes Traffic Street Plan Review Services	3.10% of the first \$50,000 of the engineer's estimate	4.00% of the first \$50,000 of the engineer's estimate	4.00% of the first \$50,000 of the engineer's estimate
		2.25% of the next \$100,000 of the engineer's estimate	2.75% of the next \$100,000 of the engineer's estimate	2.75% of the next \$100,000 of the engineer's estimate
		1.75% thereafter	2.25% thereafter	2.25% thereafter
S-046A	STREET LIGHT PLAN CHECKING			
	1-5 lights	1-15: \$2,400	\$710	\$710
	6-10 lights		\$905	\$905
	11-20 lights	16-75: \$3,400	\$1,210	\$1,210
	21-50 lights		\$1,810	\$1,810
	51-100 lights	76+: \$4,200	\$2,255	\$2,255
	101+ lights		\$3,345	\$3,345

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current</u>	<u>PROPOSED PHASE IN</u>		
		<u>Fee</u>	<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>	
S-047	PUBLIC IMPROVEMENT INSPECTION	4.0% of the first \$100,000 of the engineer's estimate	5.0% of the first \$100,000 of the engineer's estimate	5.0% of the first \$100,000 of the engineer's estimate	
		3.5% of the next \$100,000 of the engineer's estimate	4.5% of the next \$100,000 of the engineer's estimate	4.5% of the next \$100,000 of the engineer's estimate	
		3.1% thereafter	3.5% thereafter	3.5% thereafter	
S-047A	STREET LIGHT INSPECTION				
		1-5 lights	1-15: \$4,500	\$1,045	\$1,045
		6-10 lights		\$1,360	\$1,360
		11-20 lights	16-75: \$6,500	\$2,070	\$2,070
		21-50 lights		\$2,695	\$2,695
		51-100 lights	76+: \$8,000	\$3,460	\$3,460
		101+ lights		\$5,370	\$5,370
S-048	SECURITIES/BOND PROCESSING				
		Processing	N/A	\$420	\$420
		Reduction	\$611	\$781	\$950
		Extension	\$611	\$420	\$420
		Exoneration	N/A	\$1,690	\$1,690
		Substitution	N/A	\$855	\$855
		Phased Acceptance	N/A	\$1,470	\$1,470
S-049	TRAFFIC STUDY REVIEW	Deposit determined staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	1-4 intersections/ segments - \$5,280 5 or more intersections/ segments - \$8,655	1-4 intersections/ segments - \$5,280 5 or more intersections/ segments - \$8,655	
S-050	TRAFFIC STREET PLAN REVIEW				
		\$1-\$100,000	\$211 per plan	This service is now part of S-046	
		\$100,001-\$500,000	\$272 per plan	This service is now part of S-046	
		\$500,001-\$1,000,000	\$422 per plan	This service is now part of S-046	
		\$1,000,001+	\$555 per plan	This service is now part of S-046	
S-051	TRAFFIC SIGNAL PLAN REVIEW				
		Full Signal	\$1,537	\$1,730	\$1,730
		Signal Modification	\$949	\$1,270	\$1,270
		Interconnection	N/A	\$720	\$720

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

REF #	SERVICE TITLE	Current	PROPOSED PHASE IN	
		Fee	Fee Eff 10/1/15	Fee Eff 10/1/16
S-052	TRAFFIC SIGNING/STRIPING PLAN	\$566	\$645	\$645
S-053	TRAFFIC CONTROL PLAN	\$566	\$645	\$645
S-054	SUBDIVISION SIGNING PLAN			
	<50 lots	\$527	\$670	\$670
	50+ lots	\$1,049	\$1,195	\$1,195
S-056	DRAINAGE MAINT DISTRICT PROCESSING	\$904	\$1,187	\$1,470
S-057	LANDSCAPE MAINT DISTRICT PROCESSING	\$904	\$1,187	\$1,470
S-058	LIGHTING MAINT DISTRICT PROCESSING	\$904	\$1,187	\$1,470
S-059	SEWER/DRAIN REIMB DIST AGREEMENT	\$2,880-\$25K or less \$5,094-over \$25K	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs including a percentage estimate of the time for the annual drainage reimbursement.	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs including a percentage estimate of the time for the annual drainage reimbursement.
S-059A	MASTER PLAN DRAIN FACIL REFUND REV			
	Initial Refund	\$1,035 per appl.	\$1,155	\$1,155
	Each Additional Refund	\$470 per refund	\$595	\$720
S-060	BUILDING RE-ADDRESS PROCESSING	\$127	\$441	\$755
S-061	UTILITY SERVICE CUT ENCROACH PMT	\$134 per permit + \$0.71 per SF		
	Earth		\$465 per permit + \$110 per 500 SF over 500 SF	\$465 per permit + \$110 per 500 SF over 500 SF
	Asphalt			
	0-100 SF		\$620	\$620
	101-250 SF		\$775	\$775
	each additional 250 SF		\$110	\$110
	Concrete			
	0-100 SF		\$540	\$540
	101-500 SF		\$620	\$620
	each additional 500 SF		\$110	\$110

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

REF #	SERVICE TITLE	Current	PROPOSED PHASE IN	
		Fee	Fee Eff 10/1/15	Fee Eff 10/1/16
S-061A	UTILITY POLE INSTALL/REPLACEMENT			
	With Concrete	\$134 plus actual inspection time	\$340 per pole	\$340 per pole
	Without Concrete	\$134 plus actual inspection time	\$495 per pole	\$495 per pole
S-061B	RESID SEWER LATERAL REPAIR PERMIT			
	Mainline	\$383	\$365	\$365
	Sidewalk	\$228	\$297	\$365
S-064	RESIDENTIAL DRIVEWAY ENCROACH PMT	\$228	\$325	\$325
S-065	COMMERCIAL DRIVEWAY ENCROACH PMT	\$316	\$398	\$480
S-067	CURB DRAIN ENCROACHMENT PERMIT	\$155	\$65	\$65
S-068	PARKWAY CULVERT/CATCH BASIN PERMIT	\$316	\$446	\$575
S-070	NEWSTAND ENCROACHMENT PERMIT			
	New	\$100 per permit plus \$45 per news rack	\$115 per permit plus \$50 per news rack	\$115 per permit plus \$50 per news rack
	Renewal	\$43	\$67	\$90
	Add an additional news rack to an existing license	N/A	\$85	\$85
S-071	MISC. ENCROACHMENT PERMIT	\$194 per permit plus actual cost of inspection and clean-up	\$247 per permit plus actual cost of inspection for all inspection time over 1 hour	\$300 per permit plus actual cost of inspection for all inspection time over 1 hour
S-072A	DUMPSTER ENCROACHMENT PERMIT	\$195	\$55	\$55
S-072B	HAUL/STOCKPILE PERMIT			
	< 1,000 CY of material moved	\$195	\$255	\$255
	1,000+ CY of material moved	\$195	\$255	\$255
S-072C	ENCROACH PERMIT ISSUANCE (NON-OTC)	\$134	\$300 per permit plus fully allocated costs for all inspection time over one hour	\$465 per permit plus fully allocated costs for all inspection time over one hour

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

**Current
Fee**

PROPOSED PHASE IN

Fee Eff 10/1/15

Fee Eff 10/1/16

REF # SERVICE TITLE

<u>REF #</u>	<u>SERVICE TITLE</u>	Current Fee	PROPOSED PHASE IN <u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
S-072D	RIGHT-OF-WAY INVESTIGATION	\$50 plus the actual time spent by all personnel involved at the fully allocated hourly rates.	\$50 plus the actual time spent by all personnel involved at the fully allocated hourly rates. In addition, charge the encroachment permit fee.	\$50 plus the actual time spent by all personnel involved at the fully allocated hourly rates. In addition, charge the encroachment permit fee.
	More than one calendar day	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.
S-072F	ILLEGAL DUMPING INVEST. IN R-O-W	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.
S-073	PLANNING/ ENGINEERING EXTRA REVIEW	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-074	BUILDING PLAN CHECK/INSPECTION	Various fee based on type and size of construction.	See Appendix	See Appendix
S-074A	LANDSCAPE BUILDING PLAN CHECK/INSP			
	Tract Standardized Plan Check	\$607	\$375	\$375
	Tract Production Inspection	\$116	\$100	\$100
	New Custom Residence:			
	<10,000 SF	\$535	\$285	\$285
	>10,000 SF	\$821	\$545	\$545
	Existing SFD	\$254	\$285	\$285
	New Commercial:			
	<10,000 SF	\$723	\$470	\$470
	>10,000 SF	\$1,009	\$730	\$730
S-075	PLANNING BUILDING PLAN REVIEW	5.0% of Building Plan Check Fee	7.5% of Building Plan Check Fee	10% of Building Plan Check Fee
S-076	GENERAL PLAN MAINTENANCE	2.0% surcharge on Building Permit fees	3.5% surcharge on Building Permit fees	5% surcharge on Building Permit fees

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	<u>PROPOSED PHASE IN</u>	
			<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
S-076A	RECORDS MAINTENANCE	N/A	\$0.25 per page for records not submitted electronically	\$0.50 per page for records not submitted electronically

II – Community Development Section 3: Business License/Permit Type Fees

S-008	HOME OCCUPATION PERMIT	\$44	\$60	\$60
	BASIC BUSINESS LICENSE FEE	\$89 0-25 emp. \$117 26-50 emp. \$155 51-75 emp. \$188 76+ emp.	\$89 0-25 emp. \$117 26-50 emp. \$155 51-75 emp. \$188 76+ emp.	\$89 0-25 emp. \$117 26-50 emp. \$155 51-75 emp. \$188 76+ emp.
S-115	NEW BUSINESS LICENSE APPLICATION	\$67 per application	\$78 per application	\$78 per application
	Temporary Vendor	N/A	\$20	\$20
	Duplicate Business License	\$10	\$10	\$10
	Business License Location Change	\$18	Eliminated	Eliminated
	Branch Location Business License	\$10	Same as new business license	Same as new business license
	Commercial Salon Rental Space License	\$33 per location	\$41 per location	\$41 per location
S-116	BUSINESS LICENSE RENEWAL PROCESSING	\$24	\$27	\$27
S-116A	RENTAL HOUSING BUSINESS LICENSE			
	New	\$67 per license	\$50 per license plus \$7.50 per unit	\$50 per license plus \$7.50 per unit
	Renewal	\$28 per license	\$26 per license	\$26 per license
	Business License Change	\$18 per change	Eliminated	Eliminated
	Add units to an existing license	N/A	\$17 plus \$5 per unit	\$17 plus \$5 per unit
S-077	TAXI			
	New	\$150 per application	\$260 per application + \$45 per vehicle	\$260 per application + \$45 per vehicle
	Renewal	\$150 per application	\$235 per application + \$45 per vehicle	\$235 per application + \$45 per vehicle
	TOW TRUCK			
	New	\$150 per application	\$135 per application + \$45 per vehicle	\$135 per application + \$45 per vehicle

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

REF #	SERVICE TITLE	Current	PROPOSED PHASE IN	
		Fee	Fee Eff 10/1/15	Fee Eff 10/1/16
	Renewal	\$150 per application	\$105 per application + \$45 per vehicle	\$105 per application + \$45 per vehicle
S-078	TAXI/TOW TRUCK DRIVER PERMIT			
	New	\$117 per application	\$125 per application	\$135 per application
	Renewal	\$117 per application	\$120 per application	\$120 per application
S-079	NEW PAWN SHOP/2ND HAND DEALER PMT	\$178 per application	\$135 per application	\$135 per application
S-080	MESSAGE BUSINESS PERMIT			
	New	\$133 per application	\$185 per application	\$185 per application
	Renewal	\$133 per application	\$105 per application	\$105 per application
S-081	MESSAGE TECHNICIAN PERMIT			
	New	\$133 per application	\$135 per application	\$135 per application
	Renewal	\$133 per application	\$105 per application	\$105 per application
S-082	MESSAGE BUSINESS/TECH LOC. CHANGE	\$17	\$19	\$19
S-083	NEW TOBACCO RETAILER PERMIT	\$260	\$75	\$75
S-084	GROUP HOME BUSINESS LICENSE PERMIT			
	New	\$289	\$265	\$265
	Renewal	\$211	\$155	\$155
S-086	BINGO PERMIT			
	Annual Application	N/A	\$50 per application plus Department of Justice Fee	\$50 per application plus Department of Justice Fee
	Remote Caller Game			
	New	\$128 per application	\$145 per application	\$145 per application
	Renewal	\$67 per application	\$125 per application	\$125 per application
S-086A	FORTUNE TELLER PERMIT			
	New	\$205 per application	\$135 per application	\$135 per application
	Renewal	\$108 per application	\$105 per application	\$105 per application

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

II – Community Development

Section 4: Environmental Mgmt., Recycled Water Rates

REF #	SERVICE TITLE	Current Fee	PROPOSED PHASE IN	
			Fee Eff 10/1/15	Fee Eff 10/1/16
S-114	SPILLED LOAD/SEWAGE/HAZ MAT RESP.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-114A	FATS OILS & GREASE PROGRAM			
	Initial App., Request of Waiver, Change of Ownership	\$300	\$340	\$340
	Annual Base Fee:			
	Class 1 (Not Significant Source)	\$600	\$175	\$175
	Class 2 (Under 25 Occupancy)	\$600	\$365	\$365
	Class 3 (Under 50 Occupancy)	\$600	\$475	\$475
	Class 4 (Over 50 Occupancy)	\$600	\$535	\$535
	Restaurants w/o an Interceptor (plus Base Fee)	\$850	\$215	\$215
	Replacement FOG Binder	\$50	\$68	\$85
	No Waiver (plus Base Fee)	\$850	\$630	\$630
	Name Change	N/A	\$35	\$35
S-114B	INDUSTRIAL WASTE DISPOSAL PROGRAM			
	Initial Application	\$470	\$440	\$440
	Annual Inspection			
	Class 1 (Non Hazardous Pollutant)	\$300	\$175	\$175
	Class 2 (Hazardous Non Discharge)	\$300	\$365	\$365
	Class 3 (Hazardous Discharge)	\$300	\$475	\$475
	Class 4 (Mobile oil change)	\$300	\$535	\$535
	Class 5 (Categorical Hazardous)	\$300	\$770	\$770
	Successor-in-Interest or rescission application	\$235	N/A	N/A
	Name Change	N/A	\$35	\$35

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	<u>PROPOSED PHASE IN Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
S-114C	FOG/IWD SAMPLE TESTING (NEW)	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-114D	FOG/IWD PLAN CHECK (NEW)	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
	RECYCLED WATER (Permanent Operations)			
	2" Meter	N/A	\$84.69	\$84.69
	4" Meter	N/A	\$287.93	\$287.93
	6" Meter	N/A	\$1,117.85	\$1,117.85
	Volumetric Charges (per acre foot)	N/A	\$426.91	\$426.91
	Wheeling Charges (per acre foot)	N/A	\$23.78	\$23.78
	RECYCLED WATER (Construction)			
	Temporary access	N/A	\$166 per month	\$166 per month
	Excess quantity	N/A	\$0.98 per 100 ft ³	\$0.98 per 100 ft ³
	Meter relocation	N/A	90% of LA County Waterworks dist. #14 rate	90% of LA County Waterworks dist. #14 rate
NEW	DIRT FROM DRAINAGE FACILITIES			
	Non-urgent/City support	\$1.75 per cubic yard	\$1.75 per cubic yard	\$1.75 per cubic yard
	Non-urgent/No City support	\$1.50 per cubic yard	\$1.50 per cubic yard	\$1.50 per cubic yard
	Urgent/City support	\$1.00 per cubic yard	\$1.00 per cubic yard	\$1.00 per cubic yard
	Urgent/No City support	\$0.75 per cubic yard	\$0.75 per cubic yard	\$0.75 per cubic yard

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

III - Community Services & Parks Section 1: Neighborhood Services Fees

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current</u>	<u>PROPOSED PHASE IN</u>	
		<u>Fee</u>	<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
S-087	IMPOUNDED SIGN PROCESSING	\$61	\$34	\$34
S-088	CODE ENFORCEMENT REINSPECTION	\$100 per hour	\$105 per hour	\$105 per hour
S-084A	GROUP HOME INSPECTION	N/A	\$55	\$105
S-089	DECLARATION OF SUBSTANDARD PROPERTY	\$33 per parcel plus County filing fee	\$32 per parcel plus County filing fee	\$32 per parcel plus County filing fee
S-090	TERMINATION OF DECLARATION & LIEN	\$33 per parcel plus County filing fee	\$32 per parcel plus County filing fee	\$32 per parcel plus County filing fee
S-091	ABATEMENT LIEN PROCESSING	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-092	ABATEMENT WARRANT PROCESSING	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs.
S-093	RENTAL HOUSING INSPECTION SERVICES			
	First Unit	\$103	\$103	\$103
	Each Additional Unit at the same address	\$26	\$26	\$26
S-093A	MOBILE HOME INSPECTION (Fees are set by the State)			
	First hour	\$196	\$196	\$196
	Second and subsequent whole hours	\$82	\$82	\$82
	Each 30 minutes or fractional part thereof	\$41	\$41	\$41
	Annual Permit to Operate	\$25 plus \$2 per lot	\$25 plus \$2 per lot	\$25 plus \$2 per lot
	Required reporting of changes in park status	\$10	\$10	\$10

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

III - Community Services & Parks

Section 2: Park & Special Use Facility Fees

REF #	SERVICE TITLE	Current	PROPOSED PHASE IN	
		Fee	Fee Eff 10/1/15	Fee Eff 10/1/16
S-099	BALLFIELD RENTAL			
	Non-Profit Rental	\$16 per hour without lights/\$28 per hour with lights	\$18 per hour without lights/\$30 per hour with lights	\$18 per hour without lights/\$30 per hour with lights
	Individual/Commercial Rental	\$21 per hour without lights/\$34 per hour with lights	\$23 per hour without lights/\$35 per hour with lights	\$23 per hour without lights/\$35 per hour with lights
	Softball/Baseball Field:			
	Field Prep	\$13 per field	\$20 per field	\$25 per field
	Soccer Field Prep	\$26 per field	\$30 per field	\$30 per field
	Private Youth Groups	\$11 per child	\$13 per child	\$13 per child
S-107	POOL RENTAL	(plus lifeguards based on no. of swimmers) 3 req. for 1-75 people; 4 req. for 76-100; 5 req. for capacity		
	Lifeguards	\$15 per hour/guard	\$20 per hour/guard	\$20 per hour/guard
	Webber Pool (Schools pay no fee)			
	Non-Profit	\$25 per hour	\$30 per hour	\$30 per hour
	Individual/Commercial	\$80 per hour	\$85 per hour	\$85 per hour
	Eastside Pool (schools pay no fee)			
	Non-Profit	\$35 per hour	\$40 per hour	\$40 per hour
	Individual/Commercial	\$90 per hour	\$100 per hour	\$100 per hour
S-108	FACILITY RENTAL			
	ATHLETIC COURTS (Volleyball, Basketball, Tennis, Horseshoe)			
	Non-Profit	\$4 per hour	\$6 per hour	\$8 per hour
	Individual/Commercial	\$6 per hour	\$10 per hour	\$14 per hour
	Soccer Field Rental	\$15 per hour	\$20 per day	\$25 per day
	NATIONAL SOCCER CENTER			
	East - Large Room - Non-profit	\$42 per hour	\$50 per hour	\$50 per hour
	East - Large Room - Individual/Commercial	\$63 per hour	\$75 per hour	\$75 per hour

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	<u>PROPOSED PHASE IN</u>	
			<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
	East - Small Room - Non-profit	\$17 per hour	\$23 per hour	\$23 per hour
	East - Small Room - Individual/Commercial	\$25 per hour	\$34 per hour	\$34 per hour
	West Room - Non-profit	\$25 per hour	\$34 per hour	\$34 per hour
	West Room - Individual/Commercial	\$38 per hour	\$50 per hour	\$50 per hour
CEDAR CENTER				
	Small Room (Cap. 20) (\$50 deposit) - per room	\$20 per hour	\$20 per hour	\$20 per hour
	Large Rooms (Cap. 50) (\$50 deposit) - per room	\$35 per hour	\$35 per hour	\$35 per hour
	Main Hall - Non-profit (\$100 deposit)	\$65 per hour	\$65 per hour	\$65 per hour
	Main Hall - Individual/Commercial (\$100 deposit)	\$100 per hour	\$100 per hour	\$100 per hour
	Gallery (\$50 deposit) - per gallery	\$35 per hour	\$35 per hour	\$35 per hour
PARK - OPEN SPACE				
	Half of park - Non-profit (excludes LCP & LNSC)	\$125 per hour	\$125 per hour	\$125 per hour
	Half of park (excludes LCP & LNSC)	\$175 per hour	\$175 per hour	\$175 per hour
	Entire park - Non Profit (excludes building) (excludes LCP & LNSC)	\$250 per hour	\$250 per hour	\$250 per hour
	Entire park (excludes building) (excludes LCP & LNSC)	\$300 per hour	\$300 per hour	\$300 per hour
	AHP Building + patio - Non-Profit (1,862 sqft.) (plus \$30 clean fee)	\$100 per hour	\$100 per hour	\$100 per hour
	AHP Building + patio (1,862 sqft.) (plus \$30 clean fee)	\$150 per hour	\$125 per hour	\$125 per hour
EL DORADO PARK (650 sqft.)				
	Non-profit	\$13 per hour	\$18 per hour	\$18 per hour
	Individual/Commercial	\$20 per hour	\$27 per hour	\$27 per hour
JANE REYNOLDS PARK (2,280 sqft.)				
	Non-profit	\$29 per hour	\$35 per hour	\$40 per hour
	Individual/Commercial	\$40 per hour	\$50 per hour	\$50 per hour

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	<u>PROPOSED PHASE IN</u>	
			<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
MARIPOSA PARK (760 sqft.)				
	Non-profit	\$13 per hour	\$18 per hour	\$18 per hour
	Individual/Commercial	\$20 per hour	\$27 per hour	\$27 per hour
SKYTOWER PARK (1,200 sqft. w/ patio)				
	Non-profit	\$19 per hour	\$25 per hour	\$25 per hour
	Individual/Commercial	\$35 per hour	\$45 per hour	\$45 per hour
LANCASTER CITY PARK				
	Group Shelter - Non-profit	\$15 per hour	\$20 per hour	\$20 per hour
	Group Shelter - Individual/Commercial	\$20 per hour	\$27 per hour	\$27 per hour
	Entire Activity Center - Non-profit	\$89 per hour	\$105 per hour	\$105 per hour
	Entire Activity Center - Individual/Commercial	\$130 per hour	\$150 per hour	\$150 per hour
	Game Room - Non-profit	\$19 per hour	\$26 per hour	\$26 per hour
	Game Room - Individual/Commercial	\$35 per hour	\$45 per hour	\$45 per hour
	Room 1 or 2 - Non-profit	\$25 per hour	\$35 per hour	\$35 per hour
	Room 1 or 2 - Individual/Commercial	\$40 per hour	\$50 per hour	\$50 per hour
	Room 1 and 2 - Non-profit	\$50 per hour	\$60 per hour	\$60 per hour
	Room 1 and 2 - Individual/Commercial	\$70 per hour	\$95 per hour	\$95 per hour
PICNIC SHELTERS (except LCP)				
	Non-profit	\$10 per hour	\$17 per hour	\$17 per hour
	Individual/Commercial	\$15 per hour	\$20 per hour	\$23 per hour
KITCHENS				
	Non-profit	\$10 per hour	\$17 per hour	\$17 per hour
	Individual/Commercial	\$15 per hour	\$25 per hour	\$25 per hour
LABOR RATES				
	Recreation Leaders (2)	\$30 per hour	\$40 per hour	\$40 per hour
	Park Ranger	\$20 per hour	\$25 per hour	\$25 per hour
	Maintenance Worker	\$30 per hour	\$40 per hour	\$40 per hour

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

REF #	SERVICE TITLE	Current Fee	PROPOSED PHASE IN	
			Fee Eff 10/1/15	Fee Eff 10/1/16
S-110	MUNICIPAL BASEBALL STADIUM			
	COMMERCIAL			
	Ticketed Events	\$1,900 per day + 10% of gross ticket sales	\$1,900 per day + 10% of gross ticket sales	\$1,900 per day + 10% of gross ticket sales
	Non-Ticketed Events	\$2,500 per day	\$2,500 per day	\$2,500 per day
	NON-COMMERCIAL			
	Ticketed Events	\$920 per day + 10% of gross ticket sales	\$920 per day + 10% of gross ticket sales	\$920 per day + 10% of gross ticket sales
	Non-Ticketed Events	\$1,270 per day	\$1,270 per day	\$1,270 per day
	MOVE-IN/OUT	50% applicable rental rate 24 hrs pre-and post-event	50% applicable rental rate 24 hrs pre-and post-event	50% applicable rental rate 24 hrs pre-and post-event
	PARKING LOT RENTAL NORTH OR SOUTH LOT	*Rates when the Stadium is not being rented.		
	COMMERCIAL			
	Ticketed Events	\$350 per day + 10% of gross ticket sales	\$350 per day + 10% of gross ticket sales	\$350 per day + 10% of gross ticket sales
	Non-Ticketed Events	\$460 per day	\$460 per day	\$460 per day
	Sales Events	\$800 per day	\$800 per day	\$800 per day
	NON-COMMERCIAL			
	Ticketed Events	\$125 per day + 10% of gross ticket sales	\$125 per day + 10% of gross ticket sales	\$125 per day + 10% of gross ticket sales
	Non-Ticketed Events	\$250 per day	\$250 per day	\$250 per day
	Sales Events	\$440 per day	\$440 per day	\$440 per day
	PARKING LOT RENTAL NORTH & SOUTH LOTS	*Rates when the Stadium is not being rented.		
	COMMERCIAL			
	Ticketed Events	\$525 per day + 10% of gross ticket sales	\$525 per day + 10% of gross ticket sales	\$525 per day + 10% of gross ticket sales
	Non-Ticketed Events	\$775 per day	\$775 per day	\$775 per day
	Sales Events	\$1,350 per day	\$1,350 per day	\$1,350 per day
	NON-COMMERCIAL			
	Ticketed Events	\$290 per day + 10% of gross ticket sales	\$290 per day + 10% of gross ticket sales	\$290 per day + 10% of gross ticket sales
	Non-Ticketed Events	\$460 per day	\$460 per day	\$460 per day
	Sales Events	\$800 per day	\$800 per day	\$800 per day
	EVENT EXPENSES	Applicant is required to pay all event expenses incl. personnel, equipment and materials, field protection, and other related costs.		
	SKYBOXES, PRESS BOX, & CLUBHOUSES	Generally leased to private parties. If lessor permits use, rate is \$150 per day per box/clubhouse.		

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	<u>PROPOSED PHASE IN</u>	
			<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
	LIGHTING			
	Parking Lot	\$70 per day	\$70 per day	\$70 per day
	Stadium – In Season	\$60 per day	\$60 per day	\$60 per day
	Stadium – Off Season	\$200 per day	\$200 per day	\$200 per day
	Stadium – Off Season	Up to \$6,000 per month	Up to \$6,000 per month	Up to \$6,000 per month
	PARKING			
	Stadium Events	\$2-\$5; \$15 per bus	\$2-\$5; \$15 per bus	\$2-\$5; \$15 per bus
	Parking Lot Events	\$2-\$5 per car	\$2-\$5 per car	\$2-\$5 per car
	Food Sales Permit	\$75 per event	\$75 per event	\$75 per event
	MERCHANDISE			
	Commercial	20% of gross ticket sales	20% of gross ticket sales	20% of gross ticket sales
	Non-Commercial	10% of gross ticket sales	10% of gross ticket sales	10% of gross ticket sales
	DEPOSITS	25% of rental fee	25% of rental fee	25% of rental fee
	CLEANING/DAMAGE DEPOSITS			
	Parking Lot/Stadium (low risk)	\$500 per event	\$500 per event	\$500 per event
	Stadium (moderate risk)	\$1,000 per event	\$1,000 per event	\$1,000 per event
	Stadium (high risk)	\$2,000 per event	\$2,000 per event	\$2,000 per event
	Stadium Concerts	\$5,000 per event	\$5,000 per event	\$5,000 per event
	RESERVATION CHANGES	\$250	\$250	\$250
S-111	PERFORMING ARTS CENTER			
	Hold the Date building hold fee (non-refundable; applied towards rental charge)	\$200	\$275	\$275
	TICKETING SERVICE			
	Ticketing Change Fee	\$60	\$100	\$100
	Phone/Fax orders	\$2.50 per ticket	\$3.00 per ticket	\$3.00 per ticket
	Internet orders varies	\$4.00-\$9.00 per ticket	Elim.	Elim.
	BUILDING CHARGES			
	Main Stage - Weekday Non-profit	\$90 per hour	\$90 per hour	\$90 per hour
	Main Stage - Weekend Non-profit	\$110 per hour	\$110 per hour	\$110 per hour
	Main Stage - Weekday Commercial	\$185 per hour	\$185 per hour	\$185 per hour
	Main Stage - Weekend Commercial	\$245 per hour	\$245 per hour	\$245 per hour

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current</u>	<u>PROPOSED PHASE IN</u>	
		<u>Fee</u>	<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
	BFT - Non-profit	\$25 per hour	\$20 per hour	\$20 per hour
	BFT - Commercial	\$43.75 per hour	\$35.00 per hour	\$35.00 per hour
	Lobby Rental	\$50 per hour + \$50 cleaning fee	\$100 per hour + \$50 cleaning fee	\$100 per hour + \$50 cleaning fee
	LABOR RATES			
	Stage Technicians	\$25 per hour	\$30 per hour	\$30 per hour
	Operating Crew	\$23 per hour	\$25 per hour	\$25 per hour
	LPAC Ushers - FULL Theater	\$55 per performance	\$75 per performance	\$75 per performance
	LPAC Ushers - 1/2 Theater (no balcony)	\$25 per performance	\$50 per performance	\$50 per performance
	OTHER FEES			
	Ticketing Setup Fee	\$60 per performance	\$100 per performance	\$100 per performance
	Main Stage Cleaning deposit (Refundable)	\$350	\$500	\$500
	BFT Cleaning deposit (Refundable)	\$150	\$200	\$200
	ASCAP/SESAC/BMI License Fee	\$30 per performance	\$30 per performance	\$30 per performance
	Grand Piano Rental with Tuning	\$250 per event	\$250 per event	\$250 per event
	Upright Piano Rental Tuning	\$150 per event	\$150 per event	\$150 per event
	Follow Spot / Fog Machine	\$40 per day	\$40 per day	\$40 per day
	Expendables	\$25 per 2" wide x 60 yards roll	\$35	\$35
	Marley Dance Floor	\$100 per event	\$100 per event	\$100 per event
	Box Office	1% of gross ticket sales go to City per rental	1.5% of gross ticket sales go to City per rental	1.5% of gross ticket sales go to City per rental

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

REF #	SERVICE TITLE	Current Fee	PROPOSED PHASE IN Fee Eff 10/1/15	Fee Eff 10/1/16
S-112	LANCASTER MUSEUM OF ART AND HISTORY (MOAH)			
	Admission			
	General	Donation	Donation	Donation
	Students & Seniors	Donation	Donation	Donation
	Children (age 6 and under)	No charge	No charge	No charge
	Sundays	No charge	No charge	No charge
	MOAH FACILITY RENTAL			
	Main Gallery (excluding storage and classroom areas) (399 cap.)			
	Deposit	\$250	\$250	\$250
	Hourly Fee	\$250	\$250	\$250
	Cleaning Fee	\$75	\$75	\$75
	Classroom (50 cap.)			
	Deposit	\$100	\$100	\$100
	Hourly Fee	\$75	\$75	\$75
	Cleaning Fee	No charge	No charge	No charge
	Second Floor Galleries (70-100 cap.)			
	Deposit	\$250	\$250	\$250
	Hourly Fee	\$75	\$75	\$75
	Cleaning Fee	\$50	\$50	\$50
	Lantern Room w/ Terrace (Room-170 cap; Terrace (273 cap.)			
	Deposit	\$250	\$250	\$250
	Hourly Fee	\$200	\$200	\$200
	Cleaning Fee	\$100	\$100	\$100
	Art Removal Fee	N/A	\$100	\$100
	Special Equipment Fee	N/A	\$25	\$25
	Entire Facility (excluding office and storage areas)			
	Deposit	\$500	\$500-\$1,000 (based on event)	\$500-\$1,000 (based on event)
	Hourly Fee	\$350 with 4 hr min	\$800	\$800
	Cleaning Fee	\$300	\$500	\$500
	Wi-Fi Use			
1-10 attendees	N/A	\$75 per event	\$75 per event	
11-20 attendees	N/A	\$150 per event	\$150 per event	
20 or more attendees	N/A	\$250 per event	\$250 per event	

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

III - Community Services & Parks

Section 3: Recreation & Community Service Program Fees

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	<u>PROPOSED PHASE IN</u>	
			<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
S-096	ADULT SPORTS			
	Men's Basketball	\$435 per team	\$485 per team	\$485 per team
	Church Softball	\$352 per team	\$400 per team	\$430 per team
	Softball	\$399 per team	\$425 per team	\$450 per team
	Winter Softball	\$352 per team	\$400 per team	\$425 per team
S-097	YOUTH SPORTS			
	Basketball			
	Resident	\$57 per participant	\$60 per participant	\$60 per participant
	Non-Resident	\$63 per participant	\$66 per participant	\$66 per participant
S-100	BATTING FACILITY	\$2 for 1 token (25 pitches) Buy 5 tokens get 1 free Batting Range Cards: 20 tokens for \$25 42 tokens for \$47	\$2 for 1 token (25 pitches) Buy 5 tokens get 1 free Batting Range Cards: 20 tokens for \$25 42 tokens for \$47	\$2 for 1 token (25 pitches) Buy 5 tokens get 1 free Batting Range Cards: 20 tokens for \$25 42 tokens for \$47
S-101	CONTRACT RECREATION CLASSES	Various Fees for Residents and Non-residents	Various Fees for Residents and Non-residents	Various Fees for Residents and Non-residents
S-102	DAY CAMP	\$150 per week	\$165 per week	\$165 per week
S-102A	AFTER SCHOOL PROGRAM	\$110 per month	\$125 per month	\$125 per month
S-103	RECREATIONAL SWIM	1-3 years - Free 4-12 years - \$1.00 13-16 years - \$1.25 17+ years - \$1.75 55+ years - \$1.00 30 punch swim pass Teen - \$25 Adult - \$37 Senior/Child - \$20	1-3 years - Free 4-12 years - \$1.00 13-16 years - \$1.25 17+ years - \$1.75 55+ years - \$1.00 30 punch swim pass Teen - \$25 Adult - \$37 Senior/Child - \$20	1-3 years - Free 4-12 years - \$1.00 13-16 years - \$1.25 17+ years - \$1.75 55+ years - \$1.00 30 punch swim pass Teen - \$25 Adult - \$37 Senior/Child - \$20
S-104	SWIM LESSONS			
	Red Cross	\$34 resident/ \$39 non-resident	\$38 resident/ \$44 non-resident	\$38 resident/ \$44 non-resident
	Youth and Adult	\$34 resident/ \$39 non-resident	\$38 resident/ \$44 non-resident	\$38 resident/ \$44 non-resident
	Lifeguard Training	\$77 resident/ \$83 non-resident	\$80 resident/ \$90 non-resident	\$80 resident/ \$90 non-resident

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current</u>	<u>PROPOSED PHASE IN</u>	
		<u>Fee</u>	<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
	Water Safety Instructor	\$77 resident/ \$83 non-resident	\$80 resident/ \$90 non-resident	\$80 resident/ \$90 non-resident
	Private Swim Lessons	\$142 for eight 30 minute lessons	\$145 R/\$170 NR for eight 30 minute lessons	\$145 R/\$170 NR for eight 30 minute lessons
S-105	ADULT LAP SWIM	17+ years - \$1.75 55+ years - \$1.00 30 punch swim pass Adult - \$37 Senior - \$20	17+ years - \$2.00 55+ years - \$1.00 30 punch swim pass Adult - \$40 Senior - \$20	17+ years - \$2.00 55+ years - \$1.00 30 punch swim pass Adult - \$40 Senior - \$20
S-109	POPPY FESTIVAL			
	Admission			
	Adults (age 13-61)	\$8	\$10	\$10
	Seniors (age 62+)	\$5	\$5	\$5
	Children (age 5-13)	\$5	\$5	\$5
	Active/Retired Military (with current ID)	\$5	\$5	\$5
	Children under age 5	No charge	No charge	No charge
	Preferred Parking	\$5	\$5	\$5
	Wheelchair Rental	\$10.00 for 4 hours	\$10.00 for 4 hours	\$10.00 for 4 hours
	FIELD OF DRAFTS			
	General admission	\$40	\$75	\$75
	VIP admission	\$70	\$70-\$100	\$70-\$100
	Military & Seniors (55 & Older)	\$10 off	\$10 off	\$10 off
	Designated Driver admission	\$10	\$10	\$10
	BOOLVD			
	Wristband Pass (all events except Western Hotel Haunted House and LPAC Maze)	\$10 per band	\$10 per band	\$10 per band
	Carnival games	\$1 per ticket	\$1 per ticket	\$1 per ticket
	Pumpkin decorating	\$1 per ticket	\$1 per ticket	\$1 per ticket
	Cookie decorating	\$1 per ticket	\$1 per ticket	\$1 per ticket
	LPAC maze	\$5 per ride	\$5 per ride	\$5 per ride
	Western Hotel Haunted House	\$3 per ride	\$3 per ride	\$3 per ride
	Train ride	\$2 per ride	\$2 per ride	\$2 per ride

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

IV – Community Safety

Section 1: Miscellaneous Law Enforcement Fees

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current</u>	<u>PROPOSED PHASE IN</u>	
		<u>Fee</u>	<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
S-094	DUI ACCIDENT RESPONSE COST RECOVERY	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs up to the State-set maximum of \$12,000	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs up to the State-set maximum of \$12,000	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs up to the State-set maximum of \$12,000
S-095	VEHICLE IMPOUND RELEASE	\$80 per vehicle	\$80 per vehicle	\$80 per vehicle
S-095A	SHERIFF FALSE ALARM RESPONSE			
	False Alarm:			
	First and Second Responses in a 12 month period of time	No Charge	No Charge	No Charge
	Third and subsequent responses	\$100	\$100	\$100
	Chronic Nuisance Property Abatement:			
	First Four Responses in a 12 month period of time	No Charge	No Charge	No Charge
	Fifth and subsequent responses	\$1,000	\$1,000	\$1,000
N/A	YOUTH TRAFFIC COURT			
	Moving Violations – Other than speeding (e.g. failure to stop, illegal passing, etc.)	\$100	\$100	\$100
	Moving Violations – Speeding – 0-9 mph over the speed limit	\$100	\$100	\$100
	Moving Violations – Speeding – 10-19 mph over the speed limit	\$200	\$200	\$200
	Moving Violations – Speeding – 20+ mph over the speed limit	\$300	\$300	\$300

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

<u>REF #</u>	<u>SERVICE TITLE</u>	<u>Current Fee</u>	PROPOSED PHASE IN	
			<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
	Non-moving violations (all non-moving violations: jaywalking, no seat belts, cell phone usage, crossing against a Don't Walk sign, etc.)	\$100	\$100	\$100
	Class Fees:			
	Teen Choices (or equivalent)	\$55	\$55	\$55
	Traffic School	\$40	\$40	\$40

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

IV – Community Safety

Section 2: Youth Offense Court Fees

<u>SERVICE TITLE</u>	PROPOSED PHASE IN	
	<u>Fee Eff 10/1/15</u>	<u>Fee Eff 10/1/16</u>
YOUTH OFFENSE COURT		
Behavioral Notice (bullying, harassment, etc.)	\$175	\$175
Truancy	\$175	\$175
Curfew	\$175	\$175
Tobacco/paraphernalia	\$175	\$175
Peace Disturbance	\$175	\$175
Trespassing	\$175	\$175
Skateboard violations	\$175	\$175
Obstruction of a Peace Officer	\$175	\$175
Littering	\$175	\$175
Vandalism/Graffiti	\$175	\$175
Weapon on Campus (Ed code)	\$175	\$175
Marijuana Violation	\$175	\$175
Pulling a Fire Alarm	\$175	\$175
Alcohol Violation	\$175	\$175
Sexual Battery (inappropriate touching)	\$175	\$175
Drug Paraphernalia	\$175	\$175
Burglary	\$175	\$175
Mutual Combat	\$175	\$175
Class Fees:*		
Teen choices	\$55	\$55
Anger Management	\$50	\$50
Domestic Violence	\$60	\$60
Substance Abuse	\$100	\$100
Victim Restitution	The amount determined by the court to be owed the victim as a result of the offender's offense. \$1,000 limit	The amount determined by the court to be owed the victim as a result of the offender's offense. \$1,000 limit

City of Lancaster
FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

IV – Community Safety
Section 3: Parking Bail Amounts

A. California Vehicle Code Violations

Code	Sector Description	PALMDALE	Current Penalty	Proposed Penalty*	LA County	LA County	State GC	State GC	State	LA	City/State	City/State	Total	Late	Late	Late
					15.200.020	15.200.020	70372(b)	70372(b)	2010/11	County/						
4457	Stolen, lost, or damaged license plates	\$30.50	\$37.00	\$40.00									\$40.00	\$25.00	\$14.00	\$79.00
	With proof of correction ¹	\$10.00	\$17.00	\$17.00									\$17.00	\$25.00	\$14.00	\$56.00
5200	License plate missing	\$25.00	\$32.00	\$35.00									\$35.00	\$10.00	\$14.00	\$59.00
	With proof of correction ¹	\$10.00	\$17.00	\$17.00									\$17.00	\$10.00	\$14.00	\$41.00
5201	License plates improperly positioned	\$25.00	\$32.00	\$35.00									\$35.00	\$25.00	\$14.00	\$74.00
	With proof of correction ¹	\$10.00	\$17.00	\$17.00									\$17.00	\$25.00	\$14.00	\$56.00
5204(a)	No license tabs/expired license tabs	\$25.00	\$32.00	\$35.00									\$35.00	\$25.00	\$14.00	\$74.00
	With proof of correction ¹	\$10.00	\$17.00	\$17.00									\$17.00	\$25.00	\$14.00	\$56.00
21113(a)	Unlawful parking on public grounds	\$35.50	\$32.00	\$35.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$48.00	\$25.00	\$14.00	\$87.00
22500(a)	Parking within an intersection	\$35.50	\$32.00	\$35.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$48.00	\$25.00	\$14.00	\$87.00
22500(b)	Parking on a crosswalk	\$35.50	\$32.00	\$35.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$48.00	\$25.00	\$14.00	\$87.00
22500(c)	Parking/safety, sign or red curb	\$35.50	\$32.00	\$35.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$48.00	\$25.00	\$14.00	\$87.00
22500(d)	Parking within 15ft of fire station driveway entrance	\$70.50	\$67.00	\$70.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$83.00	\$60.00	\$14.00	\$157.00
22500(e)	Parking/blocking a driveway	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22500(f)	Parking on sidewalk	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22500(g)	Parking along excavation	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22500(h)	Double parking	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22500(i)	Parking in bus zone ²	\$305.50	\$257.00	\$305.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$318.00	\$25.00	\$14.00	\$357.00
22500(j)	Parking in tunnel	\$60.50	\$57.00	\$60.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$73.00	\$50.00	\$14.00	\$137.00
22500(k)	Parking on bridge	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22500(l)	Parking/blocking wheelchair access ^{2, **}	\$305.50	\$257.00	\$305.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$318.00	\$25.00	\$14.00	\$357.00
22500.1	Parking in fire lane	\$70.50	\$67.00	\$70.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$83.00	\$60.00	\$14.00	\$157.00
22502(a)	Parking 18" from curb	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22502(e)	Curb parking/one way street	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22507.8(a)	Disabled parking/private/public ^{2,5, **}	\$55.50	\$357.00	\$357.00	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00	\$71.00	\$100.00	\$35.00	\$575.50	\$118.00	\$14.00	\$707.50
22507.8(b)	Blocking disabled parking ^{2,5, **}	\$315.50	\$357.00	\$357.00	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00	\$72.00	\$100.00	\$35.00	\$576.50	\$118.00	\$14.00	\$708.50
22507.8(c)	Disabled prkg lines/Crosshatched boundary lines ^{2,5}	\$315.50	\$357.00	\$357.00	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00	\$72.00	\$100.00	\$35.00	\$576.50	\$118.00	\$14.00	\$708.50
22510	Parking in snow removal areas	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22514	Parking within 15 feet of fire hydrant	\$70.50	\$67.00	\$70.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$83.00	\$60.00	\$14.00	\$157.00
22515(a)	Unattended vehicle/engine running	\$55.50	\$52.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$45.00	\$14.00	\$127.00
22516	Locked door/no escape	\$45.50	\$42.00	\$45.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$58.00	\$35.00	\$14.00	\$107.00
22517	Vehicle door open to traffic	\$70.50	\$67.00	\$70.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$83.00	\$60.00	\$14.00	\$157.00
22520	Parking on freeway ^{**}	\$30.50	\$37.00	\$40.00	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$52.50	\$30.00	\$14.00	\$96.50
22520.5(a)	Vending on freeway	\$32.50	\$37.00	\$40.00	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$52.50	\$30.00	\$14.00	\$96.50
22521	Parking on or within 7-1/2 feet of railroad tracks	\$55.50	\$42.00	\$55.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$68.00	\$35.00	\$14.00	\$117.00
22522	Parked within 3 feet of sidewalk ramp ²	\$305.50	\$280.00	\$305.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00		\$29.80		\$347.80	\$145.00	\$14.00	\$506.80
22523(a)	Abandoned vehicle upon highway ^{3, **}	\$100.50	\$107.00	\$100.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$113.00	\$25.00	\$14.00	\$152.00
22523(b)	Abandoned vehicle upon public/private property ^{3, **}	\$100.50	\$107.00	\$100.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$113.00	\$25.00	\$14.00	\$152.00
22526(a)	Blocking intersection/crosswalk ⁴	\$70.50	\$67.00	\$70.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$83.00	\$60.00	\$14.00	\$157.00
22526(b)	Blocking intersection/crosswalk turning ⁴	\$70.50	\$67.00	\$70.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$83.00	\$60.00	\$14.00	\$157.00
22951	Offstreet parking facility-no street or alley parking	\$50.50	\$47.00	\$50.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$63.00	\$40.00	\$14.00	\$117.00
23333	Stopping/Parking vehicular crossing	\$40.50	\$37.00	\$40.50	\$2.50	\$2.50	\$3.00	\$1.50	\$3.00				\$53.00	\$30.00	\$14.00	\$97.00

* Base penalty includes a \$7.00 Administrative charge per Lancaster Resolution 96-104

** Base penalty also includes a Bail Increase per California PC 1463.28 & VC 40200.3

*** Fee became effective 12/7/10

¹ Bail set by California Vehicle Code Section 40225(c).

² Minimum bail set by California Vehicle Code Section 42001.5.

³ Minimum bail set by California Vehicle Code Section 22523(c).

⁴ Minimum bail set by California Vehicle Code Section 42001.1.

⁵ \$100 fee included per California Vehicle Code Section 4461.3

Late Payment Penalty

Late payment penalty and administrative fees as set forth in Subsections A and B shall attach to the Base Penalty if the Base Penalty is not paid within twenty-one (21) days of issuance of the Notice of Parking Violation.

Total Penalty

The total parking penalty includes the Base Penalty, other special penalties and charges as provided in the California Government Code, California Penal Code, and California Vehicle Code; any Late Payment Penalty; and all Administrative Fees, assessments and costs of collection as provided by law pursuant to the California Vehicle Code Section 40200.3(f); whether or not itemized

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

V – Bail & Fine Schedule

Section 1: City Ordinances

Section	Description	Current Amount	Proposed Amount
Title 1. General Provisions			
1.12.010. A	Misdemeanor	\$100.00	\$125.00
1.12.010. B	Infraction	\$100.00	\$100.00
1.16.100. A	Violation - First Citation within One Year	\$100.00	\$100.00
1.16.100. A	Violation - Second Citation within One Year	\$250.00	\$250.00
1.16.100. A	Violation - Third and Subsequent Citation within One Year	\$500.00	\$500.00
Title 3. Revenue & Finance			
3.20.030	Failure to pay Business Improvement District Assessment	\$50.00	\$125.00
Title 5. Business Licenses & Regulations			
5.04.020	Transacting business w/o City license. Non-profit organization exempt from fee only.	\$100.00	\$125.00
5.04.220	Soliciting without permission "posted premises"	\$100.00	\$125.00
5.04.280	Second hand dealers license required	\$100.00	\$125.00
5.08.020	Bingo operation w/o City license	\$100.00	\$125.00
5.12.020	Fortune Telling w/o City permit	\$100.00	\$125.00
5.16.040. B	Operate cable communication system w/o franchise	\$100.00	\$125.00
5.20.020	Failure to register hotel/motel guest	\$100.00	\$125.00
5.28.020	Failure to obtain a Taxicab License	\$100.00	\$125.00
5.28.050	Failure to obtain a Taxi drivers license	N/A	\$125.00
5.32.030	Conducting towing operations without a license	N/A	\$125.00
5.34.180	Failure to comply with all massage regulations	N/A	\$125.00
5.36.050	Failure to obtain a temporary use permit for off-site automobile sales	N/A	\$125.00
5.40.050	Operate a residential rental property w/o securing a rental housing business license	N/A	\$125.00
5.42.040	Failure to obtain a tobacco retailer's license	N/A	\$125.00
5.46.010	Failure to comply with all film permit regulations	N/A	\$125.00
5.48.120	Failure to comply with all ambulance regulations	N/A	\$125.00
5.52.120	Failure to comply with all street performer regulations	N/A	\$125.00
Title 8. Health & Safety			
8.04.170	Fence required - excavations, wells, pits, tanks or similar	\$100.00	\$125.00
8.04.200	Fence required - swimming pools, self-closing latches on gates	\$100.00	\$125.00

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

Section	Description	Current Amount	Proposed Amount
8.04.370	Abandon refrigerator with latch-type, door or lid attached	\$100.00	\$125.00
8.16.030	Create condition causing blowing dust/construction site	\$100.00	\$125.00
8.20.010	Deposit or throw paper or trash on private property or any right-of-way	\$100.00	\$100.00
8.24.030	Loud, unnecessary/unusual noise - disturb neighborhood peace	\$100.00	\$125.00
8.24.040	Construction noise on any Sunday or any other day between 8:00pm and sunrise	\$100.00	\$125.00
Maintaining property containing: (Public nuisances)			
8.28.010	A. Unsafe structure* Unless prosecutor uses infraction	\$100.00	\$125.00
8.28.010	B. Vacated accessible structure	\$100.00	\$125.00
8.28.010	C. Dead and/or overgrown vegetation	\$50.00	\$125.00
8.28.010	D. Rubbish/garbage or animal excrement/other waste	\$50.00	\$125.00
8.28.010	E. Condition detrimental to public health/safety/welfare	\$200.00	\$125.00
8.28.010	F. Vehicle parked upon unpaved front yard or parkway	\$100.00	\$125.00
8.28.010	G. Derelict vehicle/vessel or vehicle parts in driveway or yard area	\$100.00	\$125.00
8.28.010	H. Attractive nuisance dangerous to children	\$200.00	\$125.00
8.28.010	1. Abandoned/broken equipment/machinery	\$100.00	\$125.00
8.28.010	2. Unprotected pool/spa/excavation	\$100.00	\$125.00
8.28.010	I. Outdoor storage of discarded furniture/household equipment	\$50.00	\$125.00
8.28.010	J. Trash container stored on curb or front yard	\$50.00	\$125.00
8.28.010	K. Junk/trash/debris/boxes/lumber storage	\$50.00	\$125.00
8.28.010	L. Maintain signs relating to use no longer conducted	\$50.00	\$125.00
8.28.010	P. Obscuring visibility of intersection/oncoming traffic	\$100.00	\$125.00
8.28.010	Q. Maintain bldg/structure in violation of any code	\$100.00	\$125.00
8.28.200	Obstruct, interfere with City Official	\$100.00	\$125.00

Title 9. Public Peace, Morals & Welfare

9.04.060	Discharge weapon within City limits (firearms, slingshot, sport gun, bows or device designed to or capable of discharging any dangerous missile/cartridge/shell/ammunition or device intended to be used in or fired from any gun, revolver, pistol or firearm	\$100.00	\$125.00
9.08.010	Impersonation of City Official	\$100.00	\$125.00
9.12.020.A	Loiter on any public street or right-of-way or obstruct passage of pedestrians or vehicles	\$50.00	\$125.00

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

Section	Description	Current Amount	Proposed Amount
9.12.020.B	Loiter obstruct passage to building open to public	\$50.00	\$125.00
9.12.020.C	Loiter in shopping center	\$50.00	\$125.00
9.16.020.A	Minor loitering between 10:00 p.m. & 6:00 a.m. (curfew)	\$100.00	\$125.00
9.16.020.B	Loitering by minor subject to compulsory education (truancy)	\$100.00	\$125.00
9.20.020	Alcoholic beverage-consuming on school property	\$100.00	\$125.00
9.20.030	Alcoholic beverage-consuming on public street/sidewalk/parking lot	\$100.00	\$125.00

Title 10. Vehicles & Traffic

10.04.060.B	Park in fire or vehicle access lane	\$62.00	\$125.00
10.04.080	Non-approved speed bump	\$50.00	\$125.00
10.04.090	A. Skate boarding in commercial center	\$25.00	\$125.00
10.04.090	B. Roller skating in commercial center	\$25.00	\$125.00
10.04.090	C. Bicycling on pedestrian sidewalk in commercial center	\$25.00	\$125.00
10.04.100.B	1. Vehicle parked "for sale", except reg. owner of vehicle on own property	\$62.00	\$125.00
10.04.100.B	2. Vehicle parking on road, painting or repairing, except emergency	\$62.00	\$125.00
10.04.100.B	3. Vehicle parking on road, washing or waxing	\$62.00	\$125.00
10.08.160	Derelict vehicle on private property over five days	\$100.00	\$125.00
10.20.030	Park on street posted for street sweeping	\$27.00	\$125.00

Title 12. Streets, Sidewalks & Public Places

12.08.020	Failure to obtain a Parade permit	\$50.00	\$125.00
	Public conduct during parade:		
12.08.130	A. Interfere with parade	\$25.00	\$125.00
12.08.130	B. Driving through parade	\$100.00	\$125.00
12.08.130	C. Parking on parade route, if posted	\$25.00	\$125.00
	City parks closed 11:00 p.m. to 6:00 a.m. Permit required to use park facilities between 11:00 p.m. & 6:00 a.m.		
12.04.050		\$100.00	\$125.00
12.04.110	Vandalism in city park	\$250.00	\$250.00
12.04.130	Disturbing peace in city park	\$100.00	\$125.00
12.04.260	Soliciting/peddling in city park	\$100.00	\$125.00
12.04.270.A	Camping overnight in park	\$100.00	\$125.00
12.04.270.B	Camping overnight in recreation vehicle in park	\$100.00	\$125.00
12.04.280	Camp fire in park	\$100.00	\$125.00
12.04.290	Amplified sound, in park	\$100.00	\$125.00
12.04.300	Hot air balloons, hang gliders, sky divers, in park	\$100.00	\$125.00
	Operate motor-driven model airplane/boat/car/rocket in park		
12.04.310		\$100.00	\$125.00
12.04.320	Playing golf in park	\$100.00	\$125.00
12.04.330	Dumping (without permit) in park	\$100.00	\$125.00

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

Section	Description	Current Amount	Proposed Amount
12.03.340	Animals off leash or feces not removed	\$100.00	\$125.00
12.04.350	Smoking in City building where posted	\$100.00	\$125.00
12.04.370	Motor vehicle off roadway/parking area in park without permit	\$100.00	\$125.00
12.04.390	Possession/consuming/transporting/selling/giving away of alcohol without permit in park	\$100.00	\$125.00
12.04.400	Removal of plant life, sand, rock, wood, etc. w/o City authorization	\$100.00	\$125.00
12.04.410	Bringing trash, garbage or glass containers to park	\$50.00	\$125.00
12.04.430	Possession of firearms, air guns, slingshots, bows and arrows in park	\$100.00	\$125.00
12.04.450	Possession of firing firecrackers/rockets/fireworks in park	\$100.00	\$125.00
12.20.040	Remove or cut street tree from any public property w/o permit	\$100.00	\$125.00
12.20.050	Trees obstructing any right-of-way or traffic signs	\$100.00	\$125.00
12.20.060	Place posters upon or otherwise damage public trees	\$50.00	\$125.00
12.24.030	News rack installed in right-of-way w/o permit	\$100.00	\$125.00

Title 13. Public Services

13.16.030.B	Unauthorized trash collector	\$100.00	\$125.00
13.16.040	No residential trash collection or not removing container from curbside	\$100.00	\$125.00
13.16.100	Trash burning	\$100.00	\$125.00
13.16.110	Dumping or scattering refuse upon public right-of-way, or bury unsafe refuse below surface	\$100.00	\$125.00

Title 15. Buildings & Construction

15.08.010	California Building Code provisions adopted by reference	\$100.00	\$125.00
15.09.010	California Residential Code provisions adopted by reference	\$100.00	\$125.00
15.10.060	Violation of the construction clause of the Lancaster Straw-Bale Code	\$100.00	\$125.00
15.12.010	Violation of provisions of California Electrical Code adopted by reference	\$100.00	\$125.00
15.12.030	Dangerous electrical equipment	\$100.00	\$125.00
15.16.010	California Mechanical Code adopted by reference	\$100.00	\$125.00
15.20.010	California Plumbing Code adopted by reference	\$100.00	\$125.00
15.20.030	Work on a gray water system without a City permit	\$100.00	\$125.00
15.22.060 - 15.22.170	Violation of provisions of the Lancaster Security Code	\$100.00	\$125.00

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

Section	Description	Current Amount	Proposed Amount
15.24.060	Violation of any provision of the Lancaster Property Maintenance Code	\$100.00	\$125.00
15.28.010	Violation of California Energy Code provisions adopted by reference	\$100.00	\$125.00
15.30.010	Violation of California Historical Building Code provisions adopted by reference	\$100.00	\$125.00
15.32.010	Violation of Los Angeles County Fire Code provisions adopted by reference	\$100.00	\$125.00
15.34.010	Violation of California Green Building Standards Code provisions adopted by reference	\$100.00	\$125.00
Title 17. Zoning			
17.08.030	Unpermitted use in all residential zones	\$100.00	\$125.00
17.08.110	Unpermitted sign in RR Zone	\$100.00	\$125.00
17.08.110.A	No street address posted in all residential zones	\$25.00	\$125.00
17.08.150.G.1	Vehicle parked off-pavement residential zone	\$50.00	\$125.00
17.08.150.G.4	Commercial vehicle over one ton capacity in R Zone	\$50.00	\$125.00
17.08.160.B	Illegal garage conversion in all residential zones	\$100.00	\$125.00
17.08.220	Non-permitted use in MHP zone	\$50.00	\$125.00
17.12.030	Non-permitted use in C Zone	\$100.00	\$125.00
17.12.070	Unpermitted use, Directors Review required	\$100.00	\$125.00
17.12.070.C	Operate carnival/circus w/o permit in C or CPD Zone	\$100.00	\$125.00
17.12.070.D	Operate Christmas tree sales lot w/o permit in C or CPD Zone	\$100.00	\$125.00
17.12.070.I	Unapproved parking lot/sidewalk/outdoor sale in the C and CPD Zone	\$100.00	\$125.00
17.12.080	Unpermitted use, C.U.P. required	\$100.00	\$125.00
17.12.140	Prohibited sign in C or CPD Zone	\$100.00	\$125.00
17.12.150.B.1. b	Revolving beacon sign prohibited in C or CPD Zone	\$100.00	\$125.00
17.12.150.B.1. c	Flashing sign prohibited in C or CPD Zone	\$100.00	\$125.00
17.12.150.B.2	Placard/bill/poster/banner/attention device in public right-of-way in C or CPD Zone	\$100.00	\$125.00
17.12.150.B.4	Pennants/banners/balloons/attention getting devices private property in C or CPD Zone	\$100.00	\$125.00
17.12.150.B.10	Portable sign in C or CPD Zone	\$100.00	\$125.00
17.12.150.B.14	Sidewalk sign in C or CPO Zone	\$100.00	\$125.00
17.12.150.C.4	Sign no longer associated with premises after 30 days in C Zone or CPD Zone	\$50.00	\$125.00
17.12.150.C.8	Commercial sign in poor repair in C or CPD Zone	\$50.00	\$125.00

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

Section	Description	Current Amount	Proposed Amount
17.12.160.D.1	Permanent window sign exceeding 25 percent of window area in C or CPD Zone	\$50.00	\$125.00
17.12.210.F.1	Temporary window sign exceeding 25 percent of window area in C or CPD Zone	\$50.00	\$125.00
17.12.210.F.4	Temporary window sign on glass entry door in C or CPD Zone	\$50.00	\$125.00
17.12.210.F.5	Temporary window sign in excess of 10 days a month in C or CPD Zone	\$50.00	\$125.00
17.12.220.E.21 .c	Disabled person spaces shall be provided in accordance with Federal and State requirements	\$100.00	\$125.00
17.12.230.A.3	Parking spaces not striped in C or CPD Zone	\$50.00	\$125.00
17.12.230.A.10	Fail to maintain landscape materials in C or CPD Zone	\$50.00	\$125.00
17.12.480	Prohibited use in CBD Zone	\$50.00	\$125.00
17.12.550	Prohibited use in H Zone	\$50.00	\$125.00
17.16.030	Prohibited use in LI/MI/HI Industrial Zone	\$50.00	\$125.00
17.16.150.B.6	Prohibited sign/poster/attention device in right-of-way in all Industrial Zones	\$100.00	\$125.00
17.16.150.B.7	Prohibited sign, banner, streamer, attention getting device on private property in all Industrial Zones	\$100.00	\$125.00
17.16.150.B.10	Portable sign in all Industrial Zones	\$100.00	\$125.00
17.16.150.B.11	Sidewalk sign in all Industrial Zones	\$100.00	\$125.00
17.16.150.B.14	Prohibited sign/obstruct driver's vision/create safety hazard in all Industrial Zones	\$100.00	\$125.00
17.16.150.C.5	Maintain sign 30 days after use left premises in all LI/MI/HI Industrial Zones	\$50.00	\$125.00
17.16.150.C.8	Unmaintained sign/exposed back in all Industrial Zones	\$50.00	\$125.00
17.16.150.C.9	Industrial sign in poor repair	\$50.00	\$125.00
17.16.220.A.8. m	Failure to maintain landscape materials in all Industrial Zones	\$50.00	\$125.00
17.16.460	Operate sexually oriented business contrary to regulations and conditions. (S.O.B. allowed within I Zones only/require a permit)	\$100.00	\$125.00
17.16.540	Operate sexually oriented business w/o permit	\$100.00	\$125.00
17.20.120	Remove native vegetation in VM overlay zone area w/o permit	\$100.00	\$125.00
17.20.300	Non-permitted use in Specific Plan Zone	\$100.00	\$125.00
17.24.010	Park commercial vehicle over 6,000 lbs in all R Zones for more than two hours	\$50.00	\$125.00
17.28.020.B	Block visibility in yard, or obstruct highway line	\$100.00	\$125.00
17.32.120	Conditional Use Permit - violate regulatory conditions	\$100.00	\$125.00
17.32.570	Permit required - Explosives storage (100+ lbs explosives) (750+ lbs gunpowder)	\$100.00	\$125.00

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

Section	Description	Current Amount	Proposed Amount
17.40.040	Use of building or premises contrary to any Zoning Ordinance provision	\$100.00	\$125.00
LOS ANGELES COUNTY TITLE 15: VEHICLES AND TRAFFIC			
15.44.140	Occupy more than one marked parking space	\$50.00	\$100.00
15.44.150	Occupy parking area by unauthorized person, if posted	\$50.00	\$100.00
15.44.160	Vehicle maintenance/repair within public parking area other than emergency	\$50.00	\$100.00
15.64.130	Parking/stopping in alley other than unloading	\$60.00	\$100.00
15.64.270	Parking on private driveway or public/private property, if posted	\$60.00	\$100.00
15.64.290	Parking between curb and adjacent property	\$60.00	\$100.00
15.76.080	Driving or riding vehicles on sidewalks	\$50.00	\$100.00
15.76.150	Injuring new pavement and painted markings, public property	\$100.00	\$100.00
15.76.190	Littering highway or sidewalk	\$250.00	\$100.00
TITLE 16 HIGHWAY PERMIT ORDINANCE			
	Permit required for work within public right-of-way:		
16.06.010	1. Special vehicle load over/along/across right-of-way	\$100.00	\$125.00
16.06.010	2. Excavation/encroachment in any highway	\$100.00	\$125.00
16.06.010	3. Change/alter any encroachment	\$100.00	\$125.00
16.06.010	4. Place/construct/repair curb/sidewalk/driveway/gutter/pavement without a permit	\$100.00	\$125.00
16.06.010	5. Place/leave any impediment to highway travel	\$100.00	\$125.00
16.06.020	Commence work within right-of-way w/o permit	\$100.00	\$125.00
16.22.020	Failure to obtain Permit to transport a building	\$100.00	\$125.00
16.24.010	Failure to obtain Permit to place newsrack in sidewalk	\$100.00	\$125.00
16.24.080	Visible picture or illustration in newsrack depicting sexual act/genitals	\$100.00	\$125.00
ANIMAL LICENSE FEES			
	Unaltered Dog	\$60.00	\$60.00
	Altered Dog	\$20.00	\$20.00
	Senior Altered Dog	\$7.50	\$7.50
	Unaltered Cat	\$10.00	\$10.00
	Altered Cat	\$5.00	\$5.00
	Penalty	Same as License Fee	Same as License Fee

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

APPENDIX A – DETAIL OF BUILDING & SAFETY FEES

CITY OF LANCASTER
 BUILDING & SAFETY FEE SCHEDULE
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES

CURRENT **PROPOSED**
Eff. 10/15 **Eff. 10/16**

ADMINISTRATIVE FEES (PER MEP PERMIT ISSUED)

TRAVEL AND DOCUMENTATION	\$22	\$27	\$27
PERMIT ISSUANCE	\$6	\$8	\$8

MECHANICAL PERMIT FEES

STAND ALONE MECHANICAL PLAN CHECK	\$189	\$193	\$193
A/C RESIDENTIAL - EACH	\$33	\$40	\$40
FURNACE - FAU, FLOOR	\$33	\$40	\$40
HEATER - WALL	\$33	\$40	\$40
APPLIANCE VENT/CHIMNEY (ONLY)	\$33	\$40	\$40
REFRIGERATION COMPRESSOR	\$33	\$40	\$40
BOILER - UP TO 2,000k BTU	\$33	\$40	\$40
BOILER - GREATER THAN 2,000k BTU	\$44	\$53	\$53
CHILLER	\$44	\$53	\$53
FAN COIL UNIT	\$33	\$40	\$40
HEAT PUMP - PACKAGE UNIT	\$33	\$40	\$40
HEATER - UNIT, RADIANT, ETC	\$44	\$53	\$53
AIR HANDLER WITH DUCTS UP TO 10k CFM	\$44	\$53	\$53
AIR HANDLER WITH DUCTS MORE THAN 10k CFM	\$55	\$67	\$67
DUCT WORK ONLY	\$66	\$80	\$80
EVAPORATIVE COOLER	\$22	\$27	\$27
MAKE-UP AIR SYSTEM	\$33	\$40	\$40
MOISTURE EXHAUST DUCT (CLOTHES DRYER)	\$33	\$40	\$40
VARIABLE AIR VOLUME BOX (INCLUDING DUCT WORK)	\$33	\$40	\$40
VENT FAN (SINGLE DUCT) - EACH	\$22	\$27	\$27
VENT SYSTEM	\$22	\$27	\$27
EXHAUST HOOD AND DUCT - RESIDENTIAL	\$22	\$27	\$27
EXHAUST HOOD - TYPE I (COMMERCIAL GREASE HOOD)	\$67	\$80	\$80
EXHAUST HOOD - TYPE II (COMMERCIAL STEAM HOOD)	\$44	\$53	\$53
SPRAY BOOTH	\$67	\$122	\$176
KILN	\$33	\$40	\$40
NON-RESIDENTIAL INCINERATOR	\$78	\$93	\$93
REFRIGERATOR CONDENSOR REMOTE	\$33	\$40	\$40
WALK-IN BOX/REFRIGERATOR COIL	\$44	\$53	\$53
GAS SYSTEM - FIRST 6 OUTLETS	\$33	\$40	\$40
GAS SYSTEM - EACH ADDITIONAL OUTLET	\$11	\$13	\$13
OTHER MECHANICAL INSPECTIONS - PER HOUR	\$133	\$160	\$160

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

CITY OF LANCASTER
 BUILDING & SAFETY FEE SCHEDULE
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES

CURRENT **PROPOSED**
Eff. 10/15 Eff. 10/16

PLUMBING PERMIT FEES

STAND ALONE PLAN CHECK	\$189	\$193	\$193
FIXTURE - EACH	\$11	\$13	\$13
GAS SYSTEM - FIRST 6 OUTLETS	\$33	\$40	\$40
GAS SYSTEM - EACH ADDITIONAL OUTLET	\$11	\$13	\$13
BUILDING SEWER/SEPTIC SYSTEM	\$22	\$27	\$27
GREASE TRAP	\$22	\$27	\$27
EJECTOR PUMP	\$22	\$27	\$27
BACKFLOW PREVENTER - FIRST 5	\$22	\$27	\$27
BACKFLOW PREVENTER - EACH ADDITIONAL	\$11	\$13	\$13
ROOF DRAIN - RAINWATER SYSTEM	\$22	\$27	\$27
WATER HEATER - FIRST HEATER	\$11	\$13	\$13
WATER HEATER - EACH ADDITIONAL HEATER	\$11	\$13	\$13
WATER PIPE REPAIR	\$33	\$40	\$40
REPLACE SYSTEM - COPPER/PEX PIPE	\$44	\$53	\$53
WATER SERVICE	\$11	\$13	\$13
DRAIN - VENT REPAIR/ALTERATIONS	\$11	\$13	\$13
DRINKING FOUNTAIN	\$11	\$13	\$13
SOLAR WATER SYSTEM FIXTURES	\$89	\$106	\$106
CLARIFIER	\$22	\$27	\$27
FIRE SPRINKLER - NEW (NON-SFR)	\$67	\$80	\$80
FIRE SPRINKLER - NON-SFR T.I. (10 OR FEWER HEADS)	\$33	\$40	\$40
UNDERGROUND TANK INSTALLATION	\$200	\$239	\$239
UNDERGROUND TANK REMOVAL	\$267	\$319	\$319
ABOVEGROUND TANK INSTALLATION	\$267	\$319	\$319
GREYWATER SYSTEM - PER HOUR	\$133	\$160	\$160
SWIMMING POOL PIPING & GAS - FUTURE TIE-IN	\$33	\$40	\$40
MEDICAL GAS SYSTEM - EACH OUTLET	\$33	\$40	\$40
OTHER PLUMBING INSPECTIONS - PER HOUR	\$133	\$160	\$160

ELECTRICAL PERMIT FEES

STAND ALONE ELECTRICAL PLAN CHECK	\$189	\$193	\$193
SINGLE PHASE SERVICE	\$33	\$40	\$40
THREE PHASE SERVICE	\$67	\$80	\$80
OUTLET/SWITCH/LIGHT - EVERY 10	\$22	\$27	\$27
TEMPORARY POLE/SERVICE	\$22	\$27	\$27
SWIMMING POOL/SPA - FUTURE TIE-IN	\$33	\$40	\$40
GENERATOR INSTALLATION	\$44	\$53	\$53
OTHER ELECTRICAL INSPECTIONS - PER HOUR	\$133	\$160	\$160

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

CITY OF LANCASTER
 BUILDING & SAFETY FEE SCHEDULE
 MISCELLANEOUS PERMIT FEES

SERVICE	CURRENT	PROPOSED	
		Eff. 10/15	Eff. 10/16
ANTENNA			
EQUIPMENT CONTAINER	\$1,040	\$1,116	\$1,116
CELLULAR/MOBILE PHONE - FREE-STANDING	\$954	\$1,094	\$1,094
CELLULAR/MOBILE PHONE - CO-LOCATION	\$556	\$629	\$629
AWNING/CANOPY	\$117	\$138	\$138
BALCONY ADDITION	\$99	N/A	N/A
CARPORT/SHED	\$99	\$150	\$201
CARPORT/SHED - WITH STRUCTURAL CALCS	\$179	N/A	N/A
COMMERCIAL COACH/SALES TRAILER - PER UNIT	\$179	\$201	\$201
PATIO ROOF DECK	\$99	\$175	\$201
DECK - WITH STRUCTURAL CALCS	\$179	N/A	N/A
DEMOLITION - SFR	\$85	\$135	\$185
DEMOLITION - MFR/COMM	\$236	\$289	\$289
WINDOW/SLIDING GLASS DOOR/DOOR (UP TO 5)			
NEW/REPLACE - SFR - NON-STRUCTURAL	\$52	\$43	\$43
NEW/REPLACE - SFR - STRUCTURAL	\$85	\$108	\$108
NEW/REPLACE - MFR/COMM/IND	\$152	\$185	\$185
FENCE/FREESTANDING WALL			
NON-MASONRY - FIRST 100 LINEAR FEET	\$99	\$65	\$65
NON-MASONRY - EACH ADDITIONAL 100 LIN FT	\$33	\$40	\$40
MASONRY - FIRST 100 LINEAR FEET	\$179	\$153	\$153
MASONRY - EACH ADDITIONAL 100 LINEAR FEET	\$33	\$40	\$40
FIREPLACE - INTERIOR/EXTERIOR	\$213	\$153	\$153
FIREPLACE - PRE-FABRICATED/METAL	\$132	N/A	N/A
FLAG POLE - OVER 20 FEET IN HEIGHT	\$146	\$65	\$65
DETACHED GARAGE/BARN/UTILITY BUILDING - UP TO 2,500	\$373	\$418	\$418
LIGHTING POLE			
FIRST POLE	\$146	\$161	\$161
EACH ADDITIONAL POLE	\$33	\$40	\$40
MOBILE HOME/MANUFACTURED/MODULAR	\$364	\$426	\$426
PARTITION			
INTERIOR - UP TO 30 LINEAR FEET	\$165	\$193	\$193
INTERIOR - EACH ADDITIONAL PARTITION	\$33	\$40	\$40
PATIO COVER			
OPEN	\$132	\$153	\$153
OPEN - ADDITIONAL PATIO	\$114	\$128	\$128
ENCLOSED	\$213	\$241	\$241
ENCLOSED - ADDITIONAL PATIO	\$194	\$216	\$216
FOOTINGS ONLY	\$99	\$113	\$113
RETAINING WALL			
FIRST 100 LINEAR FEET	\$213	\$201	\$201
EACH ADDITIONAL 100 LINEAR FEET	\$33	\$40	\$40

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

CITY OF LANCASTER
 BUILDING & SAFETY FEE SCHEDULE
 MISCELLANEOUS PERMIT FEES

SERVICE	CURRENT	PROPOSED	
		Eff. 10/15	Eff. 10/16
RESIDENTIAL REMODEL	\$312	\$361	\$361
GARAGE CONVERSION	\$198	\$233	\$233
RE-ROOF	\$132	\$153	\$153
RESIDENTIAL ROOM ADDITION PLAN CHECK/INSPECTION			
UP TO 200 SQUARE FEET	\$1,002	\$361	\$361
201 TO 500 SQUARE FEET	\$1,002	\$537	\$537
501 TO 1,000 SQUARE FEET	\$1,325	\$793	\$793
1,001 TO 2,500 SQUARE FEET	\$1,325	\$1,306	\$1,306
STUCCO/VENEER SIDING	\$52	\$65	\$65
MONUMENT SIGN	\$99	\$113	\$113
DIRECTIONAL SIGN	\$99	\$113	\$113
WALL/AWNING SIGN - NON-ELECTRIC	\$99	\$113	\$113
WALL SIGN - ELECTRIC	\$132	\$153	\$153
EACH ADDITIONAL SIGN - ALL TYPES	\$33	\$40	\$40
ABOVE GROUND SPA OR HOT TUB - PREFABRICATED	\$132	\$153	\$153
ABOVE GROUND SWIMMING POOL	\$132	\$153	\$153
IN-GROUND SWIMMING POOL AND/OR SPA			
VINYL-LINED	\$312	\$281	\$281
FIBERGLASS	\$312	\$361	\$361
GUNITE	\$379	\$441	\$441
COMMERCIAL - UP TO 800 SQUARE FEET	\$814	\$915	\$915
COMMERCIAL - 800 SQUARE FEET AND OVER	\$947	\$1,074	\$1,074
STORAGE RACK			
OVER 6 FEET HIGH - UP TO 100 LINEAR FEET	\$368	\$394	\$394
OVER 6 FEET HIGH - EACH ADDITIONAL 100 LINEAR FEET	\$81	\$88	\$88
OVER THE COUNTER MINOR TENANT IMPROVEMENT PC/INSP			
1 TO 200 SQUARE FEET	N/A	\$165	\$329
251 TO 500 SQUARE FEET	N/A	\$208	\$416
501 TO 1,000 SQUARE FEET	N/A	\$285	\$569
1,001 TO 2,500 SQUARE FEET	N/A	\$389	\$777
2,501 TO 5,000 SQUARE FEET	N/A	\$605	\$1,209
FIRE DAMAGE INTITAL INSPECTION	\$85	\$95	\$105
POND	\$52	\$65	\$65
SOIL REMEDIATION/SOIL VAPOR EXTRACTION	\$264	N/A	N/A
ADA-COMPLIANT CURB CUT	\$52	N/A	N/A
SOLAR PHOTOVOLTAIC PLAN CHECK/INSPECTION			
RESIDENTIAL ROOF MOUNTED <25 Kw	\$33	\$153	\$199
COMMERCIAL ROOF MOUNTED EACH 100 Kw	Hourly	\$730	\$730
UTILITY SCALE 1-5 MW	Hourly	\$6,744	\$6,744
UTILITY SCALE 5-25 MW	Hourly	\$9,524	\$9,524
UTILITY SCALE 26+ MW	Hourly	\$12,497	\$12,497
RESIDENTIAL FIRE SPRINKLER PLAN CHECK/INSPECTION			
SINGLE FAMILY HOME	\$67	\$223	\$378
TRACT HOME	\$67	\$311	\$554
TRACT PRODUCTION	\$67	\$153	\$239

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

CITY OF LANCASTER
BUILDING & SAFETY FEE SCHEDULE
MISCELLANEOUS PERMIT FEES

SERVICE	CURRENT	PROPOSED	
		Eff. 10/15	Eff. 10/16
SUPPLEMENTAL PLAN CHECK	\$188	\$193	\$193
SUPPLEMENTAL INSPECTION	\$133	\$160	\$160
EMERGENCY/AFTER HOURS INSPECTION	\$267	\$319	\$319
PLAN RE-CHECK	\$188	\$193	\$193
RE-INSPECTION	\$133	\$160	\$160

City of Lancaster

FY 2015-2016 Citywide Fee Schedule - Fees, Fines, Rates, and Charges

BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FISCAL YEAR 2015-2016

UBC GROUP	DESCRIPTION	SO. FT.	PLAN CHECK ONLY	UNMODIFIED		INSPECTION ONLY						PLAN CHECK AND INSPECTION						
				BASE COST	ADDL COST PER 100 SQ. FT.	CONSTRUCTION MODIFIER			CONSTRUCTION MODIFIER			CONSTRUCTION MODIFIER			CONSTRUCTION MODIFIER			
						I FR. COST	II FR. COST	III FR. COST	I FR. COST	II FR. COST	III FR. COST	I FR. COST	II FR. COST	III FR. COST	I FR. COST	II FR. COST	III FR. COST	
A-1	ASSEMBLY: FIXED SEATING	1,000	\$7,464	\$102.11	\$3,625	\$15.24	\$4,350	\$18.29	\$3,625	\$15.24	\$2,900	\$12.19	\$11,814	\$120.40	\$11,089	\$117.35	\$10,364	\$114.30
		5,000	\$11,549	\$7.60	\$4,235	\$7.81	\$5,082	\$9.37	\$4,235	\$7.81	\$3,388	\$6.25	\$16,630	\$16.97	\$15,783	\$15.41	\$14,937	\$13.85
		10,000	\$11,929	\$24.12	\$4,625	\$9.69	\$5,550	\$11.63	\$4,625	\$9.69	\$3,700	\$7.75	\$17,479	\$35.75	\$16,554	\$33.81	\$15,629	\$31.87
		20,000	\$14,341	\$12.09	\$5,594	\$3.80	\$6,713	\$4.56	\$5,594	\$3.80	\$4,475	\$3.04	\$21,054	\$16.66	\$19,935	\$15.90	\$18,816	\$15.14
		50,000	\$17,969	\$14.66	\$6,735	\$4.00	\$8,082	\$4.80	\$6,735	\$4.00	\$5,388	\$3.20	\$26,051	\$19.46	\$24,704	\$18.66	\$23,357	\$17.86
A-2	ASSEMBLY: FOODY DRINK	1,000	\$3,506	\$48.04	\$2,898	\$12.33	\$4,346	\$18.50	\$2,898	\$12.33	\$2,898	\$12.33	\$7,853	\$66.54	\$7,128	\$63.46	\$6,404	\$60.37
		5,000	\$5,428	\$3.35	\$3,391	\$6.16	\$5,087	\$9.25	\$4,239	\$7.71	\$3,391	\$6.16	\$10,515	\$12.60	\$9,667	\$11.06	\$8,819	\$9.52
		10,000	\$5,596	\$11.38	\$3,699	\$7.71	\$5,549	\$11.56	\$4,624	\$9.63	\$3,699	\$7.71	\$11,145	\$22.94	\$10,220	\$21.01	\$9,295	\$19.08
		20,000	\$6,733	\$5.66	\$4,470	\$3.08	\$6,705	\$4.62	\$5,588	\$3.85	\$4,470	\$3.08	\$13,438	\$10.28	\$12,321	\$9.51	\$11,203	\$8.74
		50,000	\$8,431	\$5.66	\$5,395	\$3.08	\$8,092	\$4.62	\$6,743	\$3.85	\$5,395	\$3.08	\$16,523	\$10.28	\$15,475	\$9.51	\$13,826	\$8.74
A-3	ASSEMBLY: WORSHIP/ RECREATION	1,000	\$3,538	\$48.62	\$2,901	\$12.45	\$4,481	\$14.94	\$2,901	\$12.45	\$2,321	\$9.96	\$7,019	\$63.56	\$6,439	\$61.07	\$5,858	\$58.58
		5,000	\$5,483	\$3.43	\$3,399	\$6.23	\$4,078	\$7.47	\$3,399	\$6.23	\$2,719	\$4.98	\$9,561	\$10.90	\$8,881	\$9.65	\$8,202	\$8.41
		10,000	\$5,654	\$11.49	\$3,710	\$7.59	\$4,452	\$9.11	\$3,710	\$7.59	\$2,968	\$6.08	\$10,106	\$20.60	\$9,364	\$19.08	\$8,622	\$17.56
		20,000	\$6,803	\$5.71	\$4,469	\$3.11	\$5,363	\$3.74	\$4,469	\$3.11	\$3,576	\$2.49	\$12,166	\$9.45	\$11,272	\$8.82	\$10,378	\$8.20
		50,000	\$8,516	\$6.95	\$5,403	\$3.19	\$6,484	\$3.82	\$5,403	\$3.19	\$4,323	\$2.55	\$15,000	\$10.78	\$13,919	\$10.14	\$12,839	\$9.50
B	SERVICES	1,000	\$2,052	\$221.84	\$1,909	\$66.63	\$2,863	\$99.95	\$2,386	\$83.29	\$1,909	\$66.63	\$4,915	\$321.79	\$4,438	\$305.13	\$3,961	\$288.47
		5,000	\$3,161	\$2.31	\$2,242	\$4.92	\$3,363	\$7.38	\$2,803	\$6.15	\$2,242	\$4.92	\$6,524	\$9.69	\$5,964	\$8.46	\$5,403	\$7.23
		10,000	\$3,253	\$13.31	\$2,439	\$10.00	\$3,658	\$15.00	\$3,049	\$12.50	\$2,439	\$10.00	\$6,912	\$28.31	\$6,302	\$25.81	\$5,692	\$23.31
		20,000	\$4,919	\$9.98	\$3,939	\$8.33	\$4,408	\$12.50	\$3,674	\$10.77	\$2,939	\$8.33	\$8,327	\$23.99	\$7,593	\$21.65	\$6,858	\$19.32
		50,000	\$7,917	\$19.96	\$3,872	\$9.41	\$5,809	\$14.12	\$4,841	\$11.77	\$3,872	\$9.41	\$10,726	\$30.96	\$9,758	\$29.12	\$8,790	\$27.29
B	MEDICAL OFFICE	1,000	\$3,153	\$43.15	\$2,084	\$8.75	\$3,126	\$13.12	\$2,605	\$10.93	\$2,084	\$8.75	\$6,279	\$56.28	\$5,758	\$54.09	\$5,237	\$51.90
		5,000	\$4,879	\$3.01	\$2,434	\$4.56	\$3,651	\$6.85	\$3,043	\$5.70	\$2,434	\$4.56	\$8,530	\$9.85	\$7,922	\$8.71	\$7,313	\$7.57
		10,000	\$5,029	\$10.32	\$2,662	\$5.48	\$3,993	\$8.21	\$3,328	\$6.85	\$2,662	\$5.48	\$9,023	\$18.53	\$8,357	\$17.16	\$7,691	\$15.80
		20,000	\$6,061	\$5.07	\$3,210	\$2.23	\$4,815	\$3.35	\$4,012	\$2.79	\$3,210	\$2.23	\$10,876	\$8.41	\$10,073	\$7.85	\$9,271	\$7.30
		50,000	\$7,581	\$6.19	\$3,879	\$2.28	\$5,819	\$3.42	\$4,849	\$2.85	\$3,879	\$2.28	\$13,400	\$9.62	\$12,430	\$9.05	\$11,460	\$8.48
B	OFFICE	1,000	\$10,678	\$6.19	\$5,020	\$2.28	\$7,530	\$3.42	\$6,275	\$2.85	\$5,020	\$2.28	\$18,208	\$9.62	\$16,953	\$9.05	\$15,698	\$8.48
		5,000	\$2,968	\$42.48	\$2,474	\$6.98	\$3,711	\$10.46	\$3,093	\$8.72	\$2,474	\$6.98	\$6,679	\$52.94	\$6,061	\$51.19	\$5,442	\$49.45
		10,000	\$4,667	\$3.08	\$2,753	\$5.58	\$4,130	\$8.37	\$3,441	\$6.98	\$2,753	\$5.58	\$8,797	\$11.45	\$8,108	\$10.06	\$7,420	\$8.66
		20,000	\$5,825	\$4.86	\$3,032	\$2.66	\$4,548	\$3.17	\$3,790	\$3.03	\$3,032	\$2.66	\$9,369	\$23.21	\$8,611	\$21.02	\$7,853	\$18.82
		50,000	\$7,284	\$6.10	\$4,708	\$2.67	\$7,062	\$4.01	\$5,885	\$3.34	\$4,708	\$2.67	\$11,690	\$8.85	\$10,713	\$8.19	\$9,735	\$7.52
B	HIGH RISE OFFICE (+4 STORIES)	1,000	\$10,334	\$6.10	\$6,044	\$2.67	\$9,066	\$4.01	\$7,555	\$3.34	\$6,044	\$2.67	\$19,400	\$10.11	\$17,889	\$9.44	\$16,378	\$8.77
		5,000	\$5,761	\$7.86	\$8,310	\$3.56	\$12,466	\$5.34	\$10,388	\$4.45	\$8,310	\$3.56	\$18,226	\$13.20	\$16,149	\$12.31	\$14,071	\$11.42
		10,000	\$8,905	\$0.56	\$9,735	\$1.75	\$14,602	\$2.63	\$12,168	\$2.19	\$9,735	\$1.75	\$23,506	\$3.19	\$22,073	\$2.76	\$18,639	\$2.32
		20,000	\$9,187	\$1.86	\$10,611	\$2.21	\$15,917	\$3.31	\$13,264	\$2.76	\$10,611	\$2.21	\$25,104	\$5.17	\$22,451	\$4.62	\$19,798	\$4.07
		50,000	\$11,051	\$0.93	\$12,818	\$0.89	\$19,227	\$1.33	\$16,022	\$1.11	\$12,818	\$0.89	\$30,277	\$2.26	\$27,073	\$2.04	\$23,868	\$1.82
E	EDUCATION DAYCARE	1,000	\$13,837	\$1.13	\$15,478	\$0.91	\$23,217	\$1.37	\$19,348	\$1.14	\$15,478	\$0.91	\$37,054	\$2.50	\$33,185	\$2.27	\$29,315	\$2.04
		5,000	\$19,485	\$1.13	\$20,048	\$0.91	\$30,072	\$1.37	\$25,060	\$1.14	\$20,048	\$0.91	\$49,557	\$2.50	\$44,545	\$2.27	\$39,533	\$2.04
		10,000	\$2,876	\$18.43	\$2,236	\$39.55	\$3,354	\$59.33	\$2,795	\$49.44	\$2,236	\$39.55	\$6,230	\$77.76	\$5,671	\$67.88	\$5,112	\$57.99
		2,000	\$2,968	\$60.83	\$2,434	\$50.20	\$3,651	\$75.30	\$3,043	\$62.75	\$2,434	\$50.20	\$6,619	\$136.14	\$6,011	\$123.59	\$5,402	\$111.04
		5,000	\$3,576	\$29.50	\$2,936	\$20.28	\$4,404	\$30.43	\$3,670	\$25.35	\$2,936	\$20.28	\$7,980	\$59.92	\$7,246	\$54.85	\$6,512	\$49.78
E	EDUCATION	1,000	\$6,286	\$36.50	\$4,594	\$20.99	\$6,891	\$31.49	\$4,431	\$26.24	\$4,594	\$20.99	\$13,178	\$67.99	\$12,029	\$62.74	\$10,880	\$57.49
		500	\$3,233	\$88.34	\$2,683	\$23.13	\$4,025	\$34.70	\$3,354	\$28.92	\$2,683	\$23.13	\$7,258	\$123.04	\$6,587	\$117.26	\$5,916	\$111.48
		2,500	\$5,000	\$6.77	\$3,146	\$11.72	\$4,719	\$17.58	\$3,932	\$14.65	\$3,146	\$11.72	\$9,729	\$24.35	\$8,932	\$21.42	\$8,146	\$18.49
		5,000	\$5,169	\$21.05	\$3,439	\$14.19	\$5,159	\$21.25	\$4,299	\$17.73	\$3,439	\$14.19	\$10,328	\$42.33	\$9,468	\$38.79	\$8,608	\$35.24
		25,000	\$7,782	\$12.71	\$4,997	\$5.92	\$6,223	\$8.48	\$5,185	\$7.07	\$4,148	\$5.65	\$12,444	\$18.88	\$11,407	\$17.47	\$10,378	\$16.06
50,000	\$10,958	\$12.71	\$6,477	\$5.92	\$9,716	\$8.88	\$8,096	\$7.40	\$6,477	\$5.92	\$20,674	\$21.59	\$19,055	\$20.11	\$17,435	\$18.63		

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FISCAL YEAR 2015-2016

UBC GROUP	DESCRIPTION	SQ FT	UNMODIFIED			INSPECTION ONLY						PLAN CHECK AND INSPECTION						
			PLAN CHECK ONLY	A'DDL COST PER 100 SQ FT	BASE INSPCT. COST	CONSTRUCTION MODIFIER			CONSTRUCTION MODIFIER			CONSTRUCTION MODIFIER			CONSTRUCTION MODIFIER			
						I, FR, II, FR	1-HR, III 1-HR, V-1	II, N, III N, IV, V, N	I, FR, II, FR	1-HR, III 1-HR, V-1	II, N, III N, IV, V, N	I, FR, II, FR	1-HR, III 1-HR, V-1	II, N, III N, IV, V, N	I, FR, II, FR	1-HR, III 1-HR, V-1	II, N, III N, IV, V, N	
BASE	A'DDL COST PER 100 SQ FT	INSPECT. COST	BASE	A'DDL PER COST	ADDL PER COST	BASE	A'DDL PER COST	ADDL PER COST	BASE	A'DDL PER COST	ADDL PER COST	BASE	A'DDL PER COST	ADDL PER COST	BASE	A'DDL PER COST	ADDL PER COST	
F-1	INDUSTRIAL	1,000	\$4,062	\$55.27	\$3,130	\$13.17	\$3,130	\$13.17	\$2,504	\$10.54	\$7,819	\$71.07	\$7,193	\$68.44	\$6,567	\$65.81		
		5,000	\$6,273	\$4.16	\$3,657	\$6.82	\$3,657	\$6.82	\$2,926	\$5.45	\$10,662	\$12.34	\$9,930	\$10.98	\$9,199	\$9.61		
		10,000	\$6,481	\$13.04	\$3,998	\$8.21	\$3,998	\$8.21	\$3,198	\$6.57	\$11,279	\$22.89	\$10,479	\$21.25	\$9,679	\$19.61		
		20,000	\$7,785	\$6.61	\$4,819	\$3.36	\$4,819	\$3.36	\$3,855	\$2.69	\$13,568	\$10.64	\$12,604	\$9.97	\$11,640	\$9.30		
		50,000	\$9,769	\$7.94	\$5,827	\$3.41	\$5,827	\$3.41	\$4,661	\$2.73	\$16,761	\$12.03	\$15,595	\$11.35	\$14,430	\$10.66		
F-2	INDUSTRIAL/ MANUFAC- TURING	1,000	\$4,062	\$55.27	\$3,380	\$14.22	\$3,380	\$14.22	\$2,704	\$11.38	\$4,956	\$17.07	\$4,531	\$44.22	\$4,106	\$38.51		
		5,000	\$6,273	\$4.16	\$3,949	\$7.36	\$3,949	\$7.36	\$3,159	\$5.89	\$4,739	\$8.83	\$4,317	\$39.99	\$4,000	\$38.00		
		10,000	\$6,481	\$13.04	\$4,317	\$8.87	\$4,317	\$8.87	\$3,454	\$7.09	\$5,180	\$10.64	\$4,317	\$8.87	\$3,454	\$7.09		
		20,000	\$7,785	\$6.61	\$5,204	\$3.63	\$5,204	\$3.63	\$4,163	\$2.90	\$6,245	\$4.35	\$5,204	\$3.63	\$4,163	\$2.90		
		50,000	\$9,769	\$7.94	\$6,291	\$3.68	\$6,291	\$3.68	\$5,033	\$2.94	\$7,550	\$4.42	\$6,291	\$3.68	\$5,033	\$2.94		
S-2	LOW HAZARD STORAGE	1,000	\$4,962	\$54.43	\$4,151	\$14.36	\$4,151	\$14.36	\$3,321	\$11.49	\$4,981	\$17.23	\$4,558	\$43.76	\$4,135	\$38.99		
		5,000	\$7,683	\$6.62	\$4,869	\$1.09	\$4,869	\$1.09	\$3,895	\$0.87	\$5,843	\$2.66	\$5,418	\$11.77	\$5,000	\$47.50		
		10,000	\$7,932	\$3.22	\$5,306	\$2.22	\$5,306	\$2.22	\$4,245	\$0.77	\$6,367	\$3.45	\$5,942	\$3.00	\$5,517	\$5.00		
		20,000	\$9,542	\$0.60	\$6,414	\$0.33	\$6,414	\$0.33	\$5,131	\$0.27	\$7,697	\$0.40	\$6,414	\$0.33	\$5,131	\$0.27		
		50,000	\$11,948	\$0.98	\$7,741	\$0.46	\$7,741	\$0.46	\$6,192	\$0.36	\$9,289	\$0.55	\$7,741	\$0.46	\$6,192	\$0.36		
S-1	MINI STORAGE	1,000	\$3,455	\$20.65	\$2,252	\$9.57	\$2,252	\$9.57	\$1,802	\$7.66	\$2,702	\$11.49	\$2,252	\$9.57	\$1,802	\$7.66		
		5,000	\$3,455	\$2.23	\$2,635	\$4.90	\$2,635	\$4.90	\$2,108	\$3.92	\$3,162	\$5.88	\$2,635	\$4.90	\$2,108	\$3.92		
		10,000	\$3,566	\$7.24	\$2,880	\$5.97	\$2,880	\$5.97	\$2,304	\$4.78	\$3,456	\$7.17	\$2,880	\$5.97	\$2,304	\$4.78		
		20,000	\$4,290	\$3.59	\$3,477	\$2.35	\$3,477	\$2.35	\$2,782	\$1.88	\$4,173	\$2.82	\$3,477	\$2.35	\$2,782	\$1.88		
		50,000	\$5,368	\$4.38	\$4,182	\$2.48	\$4,182	\$2.48	\$3,346	\$1.99	\$5,019	\$0.73	\$4,182	\$2.48	\$3,346	\$1.99		
S-1	MODERATE HAZARD STORAGE	1,000	\$4,962	\$54.43	\$4,452	\$15.40	\$4,452	\$15.40	\$3,552	\$12.40	\$5,008	\$23.10	\$4,558	\$43.76	\$4,135	\$38.99		
		5,000	\$7,683	\$6.62	\$4,869	\$1.17	\$4,869	\$1.17	\$3,895	\$0.87	\$5,843	\$2.66	\$5,418	\$11.77	\$5,000	\$47.50		
		10,000	\$7,932	\$3.22	\$5,691	\$2.38	\$5,691	\$2.38	\$4,591	\$0.36	\$6,879	\$0.53	\$5,691	\$2.38	\$4,591	\$0.36		
		20,000	\$9,542	\$0.60	\$6,879	\$0.36	\$6,879	\$0.36	\$5,691	\$0.36	\$10,319	\$0.49	\$6,879	\$0.36	\$5,691	\$0.36		
		50,000	\$11,948	\$0.98	\$8,302	\$0.49	\$8,302	\$0.49	\$6,302	\$0.49	\$12,453	\$0.73	\$8,302	\$0.49	\$6,302	\$0.49		
S-3	REPAIR GARAGE	1,000	\$3,455	\$2.79	\$2,439	\$5.79	\$2,439	\$5.79	\$1,957	\$4.65	\$3,659	\$8.68	\$3,049	\$7.24	\$2,439	\$5.79		
		5,000	\$3,566	\$14.49	\$2,671	\$10.81	\$2,671	\$10.81	\$2,143	\$8.67	\$4,007	\$16.21	\$3,339	\$13.51	\$2,671	\$10.81		
		10,000	\$4,290	\$2.69	\$3,211	\$1.70	\$3,211	\$1.70	\$2,711	\$1.70	\$4,817	\$2.55	\$4,014	\$2.12	\$3,211	\$1.70		
		20,000	\$5,368	\$4.38	\$3,891	\$2.29	\$3,891	\$2.29	\$3,033	\$2.29	\$5,836	\$3.43	\$4,863	\$2.86	\$3,891	\$2.29		
		50,000	\$7,559	\$4.38	\$5,033	\$2.29	\$5,033	\$2.29	\$4,038	\$1.83	\$7,550	\$2.55	\$6,292	\$2.86	\$5,033	\$2.29		
S-3	MOTOR VEHICLE FUEL DISPENSING	1,000	\$3,698	\$2.98	\$1,957	\$4.65	\$1,957	\$4.65	\$1,517	\$3.92	\$2,936	\$6.97	\$2,446	\$5.81	\$1,957	\$4.65		
		5,000	\$3,817	\$15.51	\$2,143	\$8.67	\$2,143	\$8.67	\$1,713	\$6.67	\$3,215	\$13.01	\$2,679	\$10.84	\$2,143	\$8.67		
		10,000	\$4,592	\$2.88	\$2,577	\$1.36	\$2,577	\$1.36	\$2,143	\$1.36	\$3,865	\$2.04	\$3,221	\$1.70	\$2,577	\$1.36		
		20,000	\$5,745	\$4.69	\$3,122	\$1.83	\$3,122	\$1.83	\$2,577	\$1.36	\$4,682	\$2.75	\$3,902	\$2.29	\$3,122	\$1.83		
		50,000	\$8,091	\$4.69	\$4,038	\$1.83	\$4,038	\$1.83	\$3,122	\$1.83	\$6,057	\$2.75	\$5,048	\$2.29	\$4,038	\$1.83		
S-3	FUELING CANOPY	1,000	\$1,641	\$1.32	\$1,957	\$4.65	\$1,957	\$4.65	\$1,517	\$3.92	\$2,936	\$6.97	\$2,446	\$5.81	\$1,957	\$4.65		
		5,000	\$1,694	\$6.88	\$2,143	\$8.67	\$2,143	\$8.67	\$1,713	\$6.67	\$3,215	\$13.01	\$2,679	\$10.84	\$2,143	\$8.67		
		10,000	\$2,038	\$1.28	\$2,577	\$1.36	\$2,577	\$1.36	\$2,143	\$1.36	\$3,865	\$2.04	\$3,221	\$1.70	\$2,577	\$1.36		
		20,000	\$2,550	\$2.08	\$3,122	\$1.83	\$3,122	\$1.83	\$2,577	\$1.36	\$4,682	\$2.75	\$3,902	\$2.29	\$3,122	\$1.83		
		50,000	\$3,591	\$2.08	\$4,038	\$1.83	\$4,038	\$1.83	\$3,122	\$1.83	\$6,057	\$2.75	\$5,048	\$2.29	\$4,038	\$1.83		
S-3	PARKING GARAGE	1,000	\$2,303	\$31.57	\$3,744	\$16.31	\$3,744	\$16.31	\$2,939	\$16.31	\$5,617	\$24.47	\$4,681	\$20.39	\$3,744	\$16.31		
		5,000	\$3,566	\$2.23	\$4,997	\$7.77	\$4,997	\$7.77	\$4,496	\$7.77	\$6,596	\$11.65	\$5,496	\$9.71	\$4,997	\$7.77		
		10,000	\$3,677	\$4.64	\$4,785	\$5.48	\$4,785	\$5.48	\$4,785	\$5.48	\$7,178	\$8.22	\$5,982	\$6.85	\$4,785	\$5.48		
		20,000	\$5,535	\$4.53	\$6,976	\$4.13	\$6,976	\$4.13	\$6,976	\$4.13	\$10,464	\$6.20	\$8,720	\$5.17	\$6,976	\$4.13		
		50,000	\$7,801	\$4.53	\$9,043	\$4.13	\$9,043	\$4.13	\$9,043	\$4.13	\$13,564	\$6.20	\$11,303	\$5.17	\$9,043	\$4.13		

City of Lancaster

FY 2015-2016 Citywide Fee Schedule - Fees, Fines, Rates, and Charges

BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FISCAL YEAR 2015-2016

UBC GROUP	DESCRIPTION	SQ. FT.	PLAN CHECK ONLY	ADDL COST PER 100 SQ. FT.	UNMODIFIED			INSPECTION ONLY					PLAN CHECK AND INSPECTION					
					BASE INSPECT	ADDL COST PER 100 SQ. FT.	I FR, II FR	CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		CONSTRUCTION MODIFIER		
								1-HR, III 1-HR, V 1-	II, N, III, N, IV, V, N	1-HR, III 1-HR, V 1-	II, N, III, N, IV, V, N	1-HR, III 1-HR, V 1-	II, N, III, N, IV, V, N	1-HR, III 1-HR, V 1-	II, N, III, N, IV, V, N			
U-1	AGRI-CULTURAL BLDG.	1,000	\$2,414	\$33.05	\$2,180	\$9.53	\$3,270	\$14.29	\$2,725	\$11.91	\$2,180	\$9.53	\$5,684	\$47.34	\$5,139	\$4,594	\$42.58	
		5,000	\$3,736	\$4.80	\$2,561	\$4.57	\$3,842	\$6.86	\$3,201	\$5.72	\$2,561	\$4.57	\$7,578	\$9.16	\$6,937	\$6,297	\$6.87	
		10,000	\$3,851	\$4.39	\$2,790	\$3.16	\$4,184	\$4.74	\$3,487	\$3.95	\$2,790	\$3.16	\$8,035	\$9.63	\$7,338	\$6,641	\$8.05	
		50,000	\$5,805	\$4.74	\$4,055	\$2.41	\$6,082	\$3.61	\$5,069	\$3.01	\$4,055	\$2.41	\$11,888	\$8.35	\$10,874	\$9,775	\$7.15	
		100,000	\$8,176	\$4.74	\$5,259	\$2.41	\$7,889	\$3.61	\$6,574	\$3.01	\$5,259	\$2.41	\$16,065	\$8.35	\$14,750	\$13,435	\$7.15	
H	HAZARD	400	\$2,573	\$87.41	\$2,195	\$22.87	\$3,293	\$34.30	\$2,744	\$28.58	\$2,195	\$22.87	\$5,866	\$121.71	\$5,317	\$4,769	\$110.28	
		2,000	\$3,972	\$6.53	\$2,561	\$11.43	\$3,842	\$17.15	\$3,201	\$14.29	\$2,561	\$11.43	\$7,814	\$23.68	\$7,173	\$6,533	\$17.96	
		4,000	\$4,103	\$20.51	\$2,790	\$14.48	\$4,184	\$21.72	\$3,487	\$18.10	\$2,790	\$14.48	\$8,287	\$42.24	\$7,590	\$6,892	\$34.99	
		8,000	\$4,923	\$10.41	\$3,369	\$5.84	\$5,053	\$8.77	\$4,211	\$7.30	\$3,369	\$5.84	\$9,976	\$19.18	\$9,134	\$8,292	\$16.26	
		20,000	\$6,172	\$12.59	\$4,070	\$6.02	\$6,105	\$9.03	\$5,088	\$7.53	\$4,070	\$6.02	\$12,278	\$21.62	\$11,260	\$10,243	\$18.61	
M	DEPT. STORE (BIG BOX)	40,000	\$8,690	\$12.59	\$5,274	\$6.02	\$7,912	\$9.03	\$6,593	\$7.53	\$5,274	\$6.02	\$16,602	\$21.62	\$15,283	\$13,964	\$18.61	
		10,000	\$7,599	\$41.65	\$3,162	\$5.43	\$3,795	\$6.51	\$3,162	\$5.43	\$2,530	\$4.34	\$11,394	\$48.16	\$10,761	\$47.08	\$10,129	\$45.99
		20,000	\$11,764	\$1.22	\$3,705	\$1.14	\$4,446	\$1.36	\$3,705	\$1.14	\$2,964	\$0.91	\$16,210	\$2.58	\$15,469	\$2.36	\$14,728	\$2.13
		50,000	\$12,130	\$4.90	\$4,883	\$1.67	\$4,855	\$2.01	\$4,046	\$1.67	\$3,237	\$1.34	\$16,985	\$6.91	\$16,176	\$6.57	\$15,367	\$6.24
		100,000	\$14,579	\$3.69	\$5,891	\$1.01	\$5,860	\$1.21	\$4,883	\$1.01	\$3,906	\$0.81	\$20,438	\$4.90	\$19,462	\$4.69	\$18,485	\$4.49
M	RETAIL STORE	200,000	\$18,265	\$3.69	\$5,891	\$1.01	\$7,069	\$1.21	\$5,891	\$1.01	\$4,713	\$0.81	\$25,334	\$4.90	\$24,156	\$4.69	\$22,978	\$4.49
		1,000	\$2,951	\$40.48	\$2,451	\$10.72	\$3,677	\$16.09	\$3,064	\$13.40	\$2,451	\$10.72	\$6,627	\$6.57	\$6,015	\$5,389	\$5,402	\$51.21
		5,000	\$4,570	\$2.88	\$2,880	\$5.21	\$4,320	\$7.81	\$3,600	\$6.51	\$2,880	\$5.21	\$8,890	\$10.69	\$8,170	\$9.39	\$7,450	\$8.09
		10,000	\$4,714	\$9.54	\$3,140	\$6.43	\$4,711	\$9.65	\$3,926	\$8.04	\$3,140	\$6.43	\$9,425	\$19.19	\$8,639	\$17.58	\$7,854	\$15.97
		20,000	\$5,668	\$4.80	\$3,784	\$2.60	\$5,676	\$3.91	\$4,730	\$3.26	\$3,784	\$2.60	\$11,343	\$8.70	\$10,397	\$8.05	\$9,451	\$7.40
R-2	APARTMENT BLDG.	50,000	\$7,107	\$4.80	\$4,565	\$2.60	\$6,848	\$3.91	\$5,706	\$3.26	\$4,565	\$2.60	\$13,955	\$8.70	\$12,813	\$8.05	\$11,672	\$7.40
		1,000	\$7,035	\$96.44	\$3,130	\$13.17	\$3,756	\$15.81	\$3,130	\$13.17	\$2,504	\$10.54	\$10,791	\$112.25	\$10,165	\$109.62	\$9,539	\$106.98
		5,000	\$10,893	\$6.81	\$3,657	\$6.82	\$4,389	\$8.18	\$3,657	\$6.82	\$2,926	\$5.45	\$15,281	\$14.99	\$14,550	\$13.63	\$13,818	\$12.26
		10,000	\$11,233	\$22.69	\$3,998	\$8.21	\$4,798	\$9.86	\$3,998	\$8.21	\$3,198	\$6.57	\$16,031	\$32.55	\$15,231	\$30.91	\$14,431	\$29.26
		20,000	\$13,502	\$11.35	\$4,819	\$3.36	\$5,783	\$4.03	\$4,819	\$3.36	\$3,855	\$2.69	\$19,285	\$15.38	\$18,322	\$14.70	\$17,358	\$14.03
R-1	HOTEL/ HOTEL	50,000	\$16,906	\$13.84	\$5,827	\$3.41	\$6,992	\$4.09	\$5,827	\$3.41	\$4,661	\$2.73	\$23,898	\$17.93	\$22,733	\$17.25	\$21,567	\$16.57
		100,000	\$23,828	\$13.84	\$7,531	\$3.41	\$9,037	\$4.09	\$7,531	\$3.41	\$6,025	\$2.73	\$32,865	\$17.93	\$31,359	\$17.25	\$29,852	\$16.57
		1,000	\$6,436	\$88.24	\$3,130	\$13.17	\$3,756	\$15.81	\$3,130	\$13.17	\$2,504	\$10.54	\$10,193	\$104.05	\$9,567	\$101.41	\$8,941	\$98.78
		5,000	\$9,966	\$6.42	\$3,657	\$6.82	\$4,389	\$8.18	\$3,657	\$6.82	\$2,926	\$5.45	\$14,355	\$14.60	\$13,623	\$13.24	\$12,892	\$11.87
		10,000	\$10,287	\$20.76	\$3,998	\$8.21	\$4,798	\$9.86	\$3,998	\$8.21	\$3,198	\$6.57	\$15,085	\$30.62	\$14,285	\$28.98	\$13,485	\$27.33
R-2.1	GROUP CARE 6+ NON-AMBULATORY	20,000	\$12,363	\$10.44	\$4,819	\$3.36	\$5,783	\$4.03	\$4,819	\$3.36	\$3,855	\$2.69	\$18,146	\$14.47	\$17,183	\$13.80	\$16,219	\$13.13
		50,000	\$15,497	\$12.65	\$5,827	\$3.41	\$6,992	\$4.09	\$5,827	\$3.41	\$4,661	\$2.73	\$22,488	\$16.74	\$21,323	\$16.06	\$20,158	\$15.37
		100,000	\$21,820	\$12.65	\$7,531	\$3.41	\$9,037	\$4.09	\$7,531	\$3.41	\$6,025	\$2.73	\$30,857	\$16.74	\$29,351	\$16.06	\$27,845	\$15.37
		1,000	\$3,425	\$376.43	\$2,363	\$79.80	\$2,836	\$95.76	\$2,363	\$79.80	\$1,616	\$63.80	\$6,262	\$472.19	\$5,789	\$456.23	\$5,317	\$412.33
		5,000	\$5,308	\$16.94	\$2,762	\$24.56	\$3,315	\$29.47	\$2,762	\$24.56	\$1,935	\$47.80	\$8,623	\$46.41	\$8,070	\$41.49	\$7,450	\$39.90
R-3	CUSTOM DWELLING	2,500	\$5,477	\$44.42	\$3,008	\$25.17	\$3,610	\$30.20	\$3,008	\$25.17	\$2,516	\$20.94	\$9,087	\$74.62	\$8,485	\$69.59	\$7,878	\$64.72
		5,000	\$6,587	\$33.13	\$3,637	\$15.04	\$4,365	\$18.05	\$3,637	\$15.04	\$3,008	\$25.17	\$10,952	\$51.17	\$10,225	\$48.17	\$9,500	\$41.42
		10,000	\$8,244	\$33.13	\$4,389	\$15.04	\$5,267	\$18.05	\$4,389	\$15.04	\$3,008	\$25.17	\$13,511	\$51.17	\$12,633	\$48.17	\$11,702	\$41.42
		1,000	\$2,176	\$69.60	\$1,616	\$63.80	\$1,272	\$39.80	\$1,471	\$16.00	\$1,151	\$27.43	\$3,792	\$47.80	\$3,448	\$27.43	\$3,130	\$25.17
		5,000	\$5,693	\$17.96	\$3,820	\$36.42	\$4,641	\$36.42	\$3,820	\$36.42	\$3,820	\$36.42	\$11,519	\$48.17	\$10,792	\$48.17	\$10,073	\$48.17
R-3	ORIGINAL TRACT DWELLING	10,000	\$6,591	\$17.96	\$5,641	\$36.42	\$6,591	\$36.42	\$5,641	\$36.42	\$5,641	\$36.42	\$13,511	\$51.17	\$12,633	\$48.17	\$11,702	\$41.42
		1,000	\$2,176	\$58.00	\$1,272	\$39.80	\$1,471	\$16.00	\$1,151	\$27.43	\$1,151	\$27.43	\$3,792	\$47.80	\$3,448	\$27.43	\$3,130	\$25.17
		1,500	\$2,524	\$175.80	\$1,935	\$47.80	\$1,471	\$16.00	\$1,151	\$27.43	\$1,151	\$27.43	\$4,459	\$36.42	\$4,115	\$36.42	\$3,771	\$36.42
		2,000	\$3,345	\$72.47	\$2,516	\$20.94	\$3,008	\$25.17	\$2,516	\$20.94	\$2,516	\$20.94	\$5,577	\$48.17	\$5,133	\$48.17	\$4,688	\$48.17
		5,000	\$6,360	\$16.82	\$4,389	\$15.04	\$5,267	\$18.05	\$4,389	\$15.04	\$3,008	\$25.17	\$13,511	\$51.17	\$12,633	\$48.17	\$11,702	\$41.42

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

BUILDING & SAFETY FEE SCHEDULE
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES
 FISCAL YEAR 2015-2016

UBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK ONLY	ADDL COST PER 100 SQ FT	UNMODIFIED		INSPECTION ONLY						PLAN CHECK AND INSPECTION						
					BASE INSPECT COST	ADDL COST PER 100 SQ FT	I FR, II FR		CONSTRUCTION MODIFIER		I FR, II FR		CONSTRUCTION MODIFIER		I FR, II FR		CONSTRUCTION MODIFIER		
							BASE COST	ADDL PER 100 SQ FT	BASE COST	ADDL PER 100 SQ FT	BASE COST	ADDL PER 100 SQ FT	BASE COST	ADDL PER 100 SQ FT	BASE COST	ADDL PER 100 SQ FT	BASE COST	ADDL PER 100 SQ FT	
R-3	TRACT PRODUCTION DWELLING	1,000	N/A	N/A	\$39.80	\$1,272	\$36.57	\$895	\$30.47	\$716	\$24.38	\$1,074	\$36.57	\$895	\$30.47	\$716	\$24.38	\$1,272	\$39.80
		1,500	N/A	N/A	\$16.00	\$1,471	\$2.86	\$1,048	\$2.38	\$838	\$1.90	\$1,257	\$2.86	\$1,048	\$2.38	\$838	\$1.90	\$1,471	\$16.00
		2,000	N/A	N/A	\$27.43	\$1,551	\$5.79	\$1,143	\$4.82	\$914	\$3.86	\$1,371	\$5.79	\$1,143	\$4.82	\$914	\$3.86	\$1,551	\$27.43
		5,000	N/A	N/A	\$13.56	\$2,374	\$2.29	\$1,384	\$1.90	\$1,107	\$1.52	\$2,004	\$2.35	\$1,670	\$1.96	\$1,336	\$1.56	\$2,374	\$13.56
		10,000	N/A	N/A	\$13.56	\$3,052	\$2.35	\$2,158	\$1.96	\$1,727	\$1.56	\$2,590	\$2.35	\$2,158	\$1.96	\$1,727	\$1.56	\$3,052	\$13.56
	TENANT IMPROVE.	500	\$597	\$64.99	\$24.38	\$1,074	\$36.57	\$895	\$30.47	\$716	\$24.38	\$1,074	\$36.57	\$895	\$30.47	\$716	\$24.38	\$1,272	\$39.80
	SHELL	1,000	\$922	\$0.71	\$1.90	\$838	\$1.90	\$838	\$2.38	\$838	\$1.90	\$1,257	\$2.86	\$1,048	\$2.38	\$838	\$1.90	\$1,471	\$16.00
		5,000	\$950	\$3.90	\$3.86	\$914	\$5.79	\$1,143	\$4.82	\$914	\$3.86	\$1,371	\$5.79	\$1,143	\$4.82	\$914	\$3.86	\$1,551	\$27.43
		10,000	\$1,145	\$1.92	\$1.52	\$1,107	\$2.29	\$1,384	\$1.90	\$1,107	\$1.52	\$1,661	\$2.29	\$1,384	\$1.90	\$1,107	\$1.52	\$2,004	\$3.86
		25,000	\$1,434	\$2.34	\$1.56	\$1,336	\$2.35	\$1,670	\$1.96	\$1,336	\$1.56	\$2,004	\$2.35	\$1,670	\$1.96	\$1,336	\$1.56	\$3,437	\$3.86
		50,000	\$2,019	\$2.34	\$1.56	\$1,727	\$2.35	\$2,158	\$1.96	\$1,727	\$1.56	\$2,590	\$2.35	\$2,158	\$1.96	\$1,727	\$1.56	\$4,609	\$3.86
	TENANT IMPROVE.	500	\$472	\$51.38	\$19.72	\$869	\$29.59	\$724	\$24.65	\$579	\$19.72	\$1,341	\$29.59	\$724	\$24.65	\$579	\$19.72	\$1,074	\$39.80
	REMODEL EXISTING	1,000	\$729	\$0.56	\$1.54	\$678	\$2.31	\$848	\$1.93	\$678	\$1.54	\$1,017	\$2.31	\$848	\$1.93	\$678	\$1.54	\$1,272	\$39.80
		5,000	\$751	\$3.08	\$3.12	\$740	\$4.68	\$925	\$3.90	\$740	\$3.12	\$1,109	\$4.68	\$925	\$3.90	\$740	\$3.12	\$1,471	\$16.00
		10,000	\$906	\$1.52	\$896	\$1.85	\$1,120	\$1.54	\$896	\$1.23	\$1,344	\$1.85	\$1,120	\$1.54	\$896	\$1.23	\$1,621	\$27.43	
		25,000	\$1,134	\$1.85	\$1,081	\$1.27	\$1,621	\$1.90	\$1,351	\$1.58	\$1,621	\$1.90	\$1,351	\$1.58	\$1,621	\$1.90	\$1,351	\$27.43	
		50,000	\$1,596	\$1.85	\$1,397	\$1.27	\$2,096	\$1.90	\$1,746	\$1.58	\$1,397	\$1.27	\$2,096	\$1.90	\$1,746	\$1.58	\$1,397	\$27.43	
		5,000	\$2,342	\$25.65	\$7.66	\$2,250	\$9.20	\$2,250	\$7.66	\$1,800	\$6.13	\$2,700	\$9.20	\$2,250	\$7.66	\$1,800	\$6.13	\$3,052	\$39.80
	SHELL BUILDING	10,000	\$3,624	\$0.28	\$0.61	\$2,633	\$0.74	\$2,633	\$0.61	\$2,106	\$0.49	\$3,160	\$0.74	\$2,633	\$0.61	\$2,106	\$0.49	\$3,437	\$39.80
		50,000	\$3,736	\$1.51	\$1.18	\$2,879	\$1.41	\$2,879	\$1.18	\$2,303	\$0.94	\$3,454	\$1.41	\$2,879	\$1.18	\$2,303	\$0.94	\$4,000	\$39.80
		100,000	\$4,488	\$0.76	\$0.48	\$4,162	\$0.58	\$3,468	\$0.48	\$2,774	\$0.39	\$4,162	\$0.58	\$3,468	\$0.48	\$2,774	\$0.39	\$5,000	\$39.80
		250,000	\$5,631	\$0.91	\$0.50	\$4,195	\$0.59	\$4,195	\$0.50	\$3,356	\$0.40	\$5,034	\$0.59	\$4,195	\$0.50	\$3,356	\$0.40	\$6,000	\$39.80
		500,000	\$7,917	\$0.91	\$0.50	\$5,433	\$0.59	\$5,433	\$0.50	\$4,346	\$0.40	\$6,520	\$0.59	\$5,433	\$0.50	\$4,346	\$0.40	\$8,000	\$39.80

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

APPENDIX B – DEVELOPMENT IMPACT FEES

Unit	Current Fee	Eff. 10/1/15	\$ Change
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Traffic Signal Impact Fees

Residential Zones/Residential Specific Plans and Multiple Family Residential Zones (including mobile homes)	\$ per Dwelling Unit	\$1,096.00	\$1,124.50	\$28.50
	\$ per ADTE*	\$26.00	\$26.68	\$0.68
Commercial Zones	\$ per Gross Bldg Sq Ft	\$0.14	\$0.144	\$0.004
	\$ per ADTE*	\$26.00	\$26.68	\$0.68
Industrial/Manufacturing/Industrial Specific Plans	\$ per Gross Bldg Sq Ft	\$0.09	\$0.092	\$0.002
	\$ per ADTE*	\$26.00	\$26.68	\$0.68

* Average Daily Trip End

Traffic Impact Fees

Single Family Dwellings	\$ per Dwelling Unit	\$1,745.00	\$1,790.37	\$45.37
Multi-Family Dwellings/Mobile Homes	\$ per Dwelling Unit	\$1,552.00	\$1,592.35	\$40.35
Commercial	\$ per Gross Bldg Sq Ft	\$1.62	\$1.66	\$0.04
Industrial	\$ per Gross Bldg Sq Ft	\$0.58	\$0.60	\$0.02

Los Angeles County Traffic Impact Fee

Applies to all projects within the area bounded by Avenue J-8, 40th Street West, Avenue L-8 and 100th Street West	\$ per PM Peak Hour Trip	\$1,538.18	\$1,578.17	\$39.99
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Planned Local Drainage Facilities Fees

Residential Zones/Residential Specific Plans and Multiple Family Residential Zones (including mobile home on private property)	\$ per Dwelling Unit	\$4,659.00	\$4,780.13	\$121.13
Multi-Family Dwelling in Multiple-Family Residential or Commercial Zone (includes mobile homes in parks)	\$ per Dwelling Unit	\$2,330.00	\$2,390.58	\$60.58
Any other development in Commercial Zone	\$ per Sq Ft of New Impervious Area	\$0.38	\$0.39	\$0.01
Any other development in Industrial Zone	\$ per Sq Ft of New Impervious Area	\$0.38	\$0.39	\$0.01
Any other development in zone not indicated above	\$ per Sq Ft of New Impervious Area	\$0.38	\$0.39	\$0.01

City of Lancaster

FY 2015-2016 Citywide Fee Schedule – Fees, Fines, Rates, and Charges

Unit	Current Fee	Eff. 10/1/15	\$ Change
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Urban Structure Program Fees

Park Development Fee	\$ per Dwelling Unit	\$2,534.00	\$2,534.00	\$0.00
Administrative Offices Fee: Residential	\$ per Dwelling Unit	\$61.18	\$61.18	\$0.00
Administrative Offices Fee: Non-Residential	\$ per Sq Ft	\$0.024	\$0.024	\$0.00
Corporate Yard Fee: Residential	\$ per Dwelling Unit	\$57.76	\$57.76	\$0.00
Corporate Yard Fee: Non-Residential	\$ per Sq Ft	\$0.023	\$0.023	\$0.00

Dwelling Unit Fees (Park In Lieu)

1 Bedroom or Studio	\$ per Dwelling Unit	\$500.00	\$500.00	\$0.00
2 Bedroom or Mobile Home	\$ per Dwelling Unit	\$750.00	\$750.00	\$0.00
3 Bedroom or More	\$ per Dwelling Unit	\$1,000.00	\$1,000.00	\$0.00

Biological Impact Fee

Biological Impact Fee	\$ per Gross Acre	\$770.00	\$770.00	\$0.00
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RESOLUTION NO. 15-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, RESCINDING RESOLUTION NOS. 08-99 AND 09-92 IN THEIR ENTIRETY AND ESTABLISHING THE FEE SCHEDULE RELATING TO DEVELOPMENT IMPACT FEES

WHEREAS, the City of Lancaster has adopted Ordinance No. 339 and Resolution No. 02-171 relating to the installation and upgrade of traffic signals; and

WHEREAS, the City of Lancaster has adopted Ordinance No. 368, Resolution No. 85-11, Resolution No. 92-274, and Resolution No. 05-23 relating to drainage fees; and

WHEREAS, the City of Lancaster has adopted Ordinance No. 380 and Resolution No. 88-279 establishing dwelling unit fees for park and recreation purposes; and

WHEREAS, the City of Lancaster has adopted Ordinance No. 507 and Resolution No. 89-193 establishing traffic impact fees; and

WHEREAS, the City of Lancaster has adopted Ordinance Nos. 630 and 732 and Resolution Nos. 04-60, 04-61 and 04-62 relating to park development, administrative offices, and corporate yard fees; and

WHEREAS, the City of Lancaster has adopted Ordinance No. 848 and Resolution No. 05-222 establishing a biological impact fee; and

WHEREAS, the City of Lancaster has adopted Ordinance No. 850 and Resolution No. 06-163 establishing the Los Angeles County traffic impact fee; and

WHEREAS, Section 5 of Resolution No. 89-193, Section 8 of Resolution No. 02-171, Section 7 of Resolution No. 05-23, and Section 3 of Resolution No. 06-163, provide that these fees may be adjusted annually for inflation, based upon the Engineering News Record Construction Cost Index; and

WHEREAS, the three (3) year rolling average of the Construction Cost Index for the Los Angeles area as published in the Engineering News Record is + 2.6%.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. Fees for the Traffic Signal Fees, Traffic Impact Fees, Los Angeles County Traffic Impact Fee, Planned Drainage Facilities Fees, Park Development fee, Administrative Offices Fees, Corporate Yard Fees, Dwelling Unit Fees (Park In Lieu) and the Biological Impact Fee are hereby established in the amounts set forth in the Development Impact Fee Schedule, included within the Citywide Fee Schedule.

Section 2. Fees will be adjusted annually, effective each October 1, based on a three year rolling average of the Construction Cost Index for Los Angeles as published in the Engineering News Record.

Section 3. Resolution No. 08-99 and Resolution No. 09-92 are hereby rescinded in their entirety upon the aforementioned effective date of the fees.

Section 4. Any Resolutions in conflict with provisions stated herein shall be considered superseded by the provisions contained with this Resolution.

Section 5. The effective date of the Resolution shall be October 1, 2015.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA }
COUNTY OF LOS ANGELES }ss
CITY OF LANCASTER }

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California, do hereby certify that this is a true and correct copy of the original Resolution No. 15-30, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

RESOLUTION NO. 15-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AMENDING RESOLUTION 13-62 BY AMENDING THE CLASSIFICATION AND COMPENSATION SCHEDULE FOR TEMPORARY EMPLOYEES

WHEREAS, the City Council is desirous of amending the Classification and Compensation Schedule for Temporary Employees; and

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF LANCASTER DOES HEREBY RESOLVE, DETERMINE AND FIND AS FOLLOWS;

Section 1. The pay rate for each temporary class is established in the Compensation Schedule as follows:

<u>Class Title</u>	<u>Effective 01/16 Hourly Salary</u>
Locker Room Attendant	10.00 – 10.83
Maintenance Trainee	10.00 – 10.83
Stage Assistant Trainee	10.00 – 10.83
Theatre Assistant I	10.00 – 10.83
Recreation Leader I	11.57 – 13.03
Maintenance Aide I	11.57 – 13.03
Graphic Aide	11.57 – 13.03
Lifeguard	11.57 – 13.03
Clerical Aide/Typist	11.57 – 13.03
Park Ranger	11.57 – 13.03
Recreation Leader II	12.76 – 14.36
Maintenance Aide II	12.76 – 14.36
Stage Assistant I	12.76 – 14.36
Theatre Assistant II	13.19 – 14.85
Lifeguard/Water Safety Instructor	13.31 – 15.00
Recreation Leader III	14.68 – 16.53
Senior Maintenance Aide	14.68 – 16.53
Theatre Assistant III	14.68 – 16.53
Senior Lifeguard	15.29 – 17.22
Senior Park Ranger	15.29 – 17.22
Administrative Trainee	16.16 – 18.19
Art Program Specialist	16.16 – 18.19
Stage Assistant II	17.56 – 19.78
Pool Manager	19.13 – 21.55
Stage Assistant III	20.22 – 22.77

Section 2. Any Resolution in conflict with provisions stated herein shall be considered superseded by the provisions contained in this Resolution.

PASSED, APPROVED and ADOPTED this ___ day of _____, 2015, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California,
do hereby certify that this is a true and correct copy of the original Resolution No. 15-31, for
which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____
day of _____, _____.

(seal)

RESOLUTION NO. 15-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AMENDING RESOLUTION 14-64 BY ESTABLISHING A COMPENSATION SCHEDULE FOR VARIOUS CLASSIFICATIONS OF EMPLOYEES OF THE CITY

WHEREAS, the City Council is desirous of amending the Compensation Schedule for various classifications of employees of the City.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF LANCASTER DOES HEREBY RESOLVE, DETERMINE AND FIND AS FOLLOWS;

Section 1. A Compensation Schedule is hereby established for all employees of the City of Lancaster in any of the adopted Classifications.

Section 2. The following Mid-Management classifications are hereby created and added to the Compensation Schedule as follows:

<u>Classification</u>	Approximate Monthly Salary			
	Effective 01/15	Effective 07/16	Effective 07/17	Effective 07/18
Sr. Information Technology Analyst	6,512-9,166	6,675-9,344	6,841-9,578	7,013-9,817
Utilities Services Manager	7,368-10,315	7,552-10,572	7,741-10,837	7,934-11,108

Section 3. The following General classifications are hereby created and added to the Compensation Schedule as follows:

<u>Classification</u>	Range	Approximate Monthly Salary			
		Effective 01/15	Effective 07/16	Effective 07/17	Effective 07/18
Payroll Technician	40	4,070-5,475	4,172-5,611	4,276-5,752	4,383-5,895
Recreation Aide	29	3,103-4,173	3,180-4,277	3,260-4,384	3,341-4,494

Section 4. The following class is removed from the Mid-Management class of the Compensation Schedule:

<u>Classification</u>	Approximate Monthly Salary			
	Effective 01/15	Effective 07/16	Effective 07/17	Effective 07/18
Utility Division Manager	7,368-10,315	7,552-10,572	7,741-10,837	7,934-11,108

Section 5. Any Resolutions in conflict with provisions stated herein shall be considered superseded by the provisions contained within this Resolution.

PASSED, APPROVED and ADOPTED, this _____ day of _____, 2015 by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California, do hereby certify that this is a true and correct copy of the original Resolution No. 15-32, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

RESOLUTION NO. 15-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2014-2015

WHEREAS, the budget for fiscal year 2014-2015 was adopted by Resolution 14-36 on June 24, 2014; and

WHEREAS, it is appropriate to amend the adopted budget, in accordance with proper governmental accounting and financial reporting practices; and

WHEREAS, funds are available, as designated in the requested action.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS;

Section 1. The fiscal year 2014-2015 adopted budget is amended as detailed in Attachment A.

PASSED, APPROVED and ADOPTED this ___ day of _____, 2015, by the following vote.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, CMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. 15-33, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

Attachment A
FY 2014-15 Year-End Budget Adjustments

REVENUES:

101	3100100	Property Tax (Ad Valorem)	\$997,170	Increase in expected revenue
101	3100101	Property Tax – In Lieu	\$503,510	Increase in expected revenue
101	3102300	Business License Penalties	\$6,350	Increase in expected revenue
101	3102400	Rental Housing Business Lic	\$6,165	Increase in expected revenue
101	3104200	Narcotic Seizure Revenue	\$59,970	Increase in expected revenue
101	3203100	Planning & Zoning Fees	\$197,300	Increase in expected revenue
101	3310400	Code Enforcement Fines	\$2,670	Increase in expected revenue
101	3310500	False Alarm Fees	\$2,165	Increase in expected revenue
101	3401100	Recreation Fees	\$56,400	Increase in expected revenue
101	3401150	Day Camp	\$16,720	Increase in expected revenue
101	3401199	Recreation Sponsorship Donat	\$184,380	Increase in expected revenue
101	3401300	Athletic Fees	\$5,370	Increase in expected revenue
101	3401330	Tournament Gate Revenue	\$25,230	Increase in expected revenue
101	3401340	Soccer Gate Revenue	\$72,800	Increase in expected revenue
101	3401805	MOAH – Facility Rental	\$17,720	Increase in expected revenue
101	3401900	Poppy Festival Revenue	\$22,450	Increase in expected revenue
101	3402751	Special Event Revenue	\$41,420	Increase in expected revenue
101	3402960	Stadium Utility Fee	\$38,000	Increase in expected revenue
101	3408100	Sponsorship Revenue - Stadium	\$30,000	LCE sponsorship @ LMS
101	3409100	Measure A Operations	\$739,860	Increase in expected revenue
101	3409200	After School Grant	\$15,000	Increase reimb due to incr expenses
101	3411100	MHP-Permit/Lot/Inspect	\$5,275	Increase in expected revenue
101	3450100	Other Parks Revenue & Reimb	\$42,460	Increase due to citizen donations
101	3501100	Interest Income	\$100,000	Increase in expected revenue
101	3584100	PW Reimbursed Services	\$26,505	Increase in expected revenue
101	3601100	Miscellaneous Revenue	\$100,555	Increase in expected revenue
101	3606100	Sale of Surplus Property	\$43,230	Increase in expected revenue
101	3608100	Public Works Services	\$11,325	Increase in expected revenue
101	3610200	Former ED Land Rental	\$35,550	Increase in expected revenue
101	3616200	E Waste Recycling	\$15,920	Increase in expected revenue
101	3620300	Incubator Rental Income	(\$97,620)	Decrease due to vacancies
101	3621300	PW Shared Infrastructure	\$7,500	Increase in expected revenue
101	3703160	SA Admin Exp Reimb	\$162,370	Increase in expected revenue
101	3705207	Overhead – Prop A	\$30,485	Increase in expected revenue
101	3990206	Transfer In – TDA 8	\$36,670	Increase in available reimb to Gen Fund
101	3990207	Transfer In – Prop A	\$4,660	Increase in Recreation Bus service reimb

101	3990207	Transfer In – Prop A	\$11,000	Increase Park Ranger exp reimbursement
101	3990456	Transfer In – Still Meadow	\$2,800	Increase Still Meadow reim to Gen Fund
104	3606100	Sale of Surplus Property	\$6,190	Increase in expected revenue
150	3990205	Transfer In – Prop 1B	(\$382,624)	Correct funding for CIP 12ST029
150	3990209	Transfer In – Prop C	\$382,624	Correct funding for CIP 12ST029
150	3990213	Transfer In – Parks Develop	\$264,731	Correct funding for CIP 11GS007
150	3990217	Transfer In – Signal Impact	(\$264,731)	Correct funding for CIP 11GS007
150	3990371	Transfer In – Federal TEA	(\$81,690)	Reduce overall funding of CIP 15ST030
203	3109100	Gas Tax – 2105	\$218,110	Increase in expected revenue
203	3110100	Gas Tax – 2106	(\$37,925)	Decrease in expected revenue
203	3112100	Gas Tax – 2107	\$401,290	Increase in expected revenue
203	3113100	Gas Tax – 2107.5	\$10,000	Increase in expected revenue
203	3603100	Other Reimbursements	\$22,570	Increase in expected revenue
208	3313100	Bikeway Funds	(\$263,585)	Projects & reimb deferred to 15/16
210	3990399	Transfer In – Fed Grants	\$1,355	Increase in expected Fed Grant reimb
213	3208100	Dwelling Unit Fee	\$6,500	Increase in expected revenue
227	3201100	Facility Impact Fees	\$57,560	Increase in expected revenue
251	3201100	Building & Safety Fees	(\$40,000)	Decrease in expected revenue
251	3201102	Plumbing Permit Fees	\$20,740	Increase in expected revenue
251	3201104	Electrical Permit Fees	\$51,310	Increase in expected revenue
251	3201118	Grading Plan Check Fees	\$4,300	Increase in expected revenue
251	3201119	Traffic Plan Check Fees	\$2,460	Increase in expected revenue
251	3201120	Engineering Fees-Permit	\$41,065	Increase in expected revenue
251	3201200	Engineering Add'l Svcs	(\$23,000)	Decrease in expected revenue
301	3601100	Miscellaneous	\$12,630	Increase in expected revenue
306	3101100	MRB Revenues	\$6,505	Increase in expected revenue
306	3102100	Cond, Covenants & Restrict	\$34,200	Increase in expected revenue
306	3605401	Rental Income – Desert Sands	\$50,000	Increase in expected revenue
306	3606100	Land Sales	(\$462,420)	Decrease in expected revenue
306	3610100	No Interest Deferred Loans	\$50,000	Increase in expected revenue
327	3300100	TOD Planning Grant	\$6,980	Increase in expected revenue
361	3380100	CDBG Grants	(\$141,000)	Decrease in expected revenue
391	3604100	Home Program Income	\$27,875	Increase in expected revenue
391	3604110	Home Program Inc-Admin	\$3,100	Increase in expected revenue
399	3304100	Farmer's Market Grant	\$20,725	Increase in expected revenue
399	3990217	Transfer In – Signal Dev Fees	\$1,680	Increase in expected Signal Fund reimb
399	3990232	Transfer In – Traffic Impact	\$3,680	Increase in expected Traffic Imp reimb
402	3990101	Transfer In – General Fund	\$17,000	Svgs in Parks Maint to orchestra pit rp
402	3990101	Transfer In – General Fund	\$25,500	Svgs in Cdr St ops to cover LPAC ops
456	3100100	Still Water Tax Assessments	\$2,800	Increase in expected revenue

480	3100100	Sewer Assessment Revenue	\$130,730	Increase in expected revenue
480	3400100	Developer Sewer Fees	(\$20,000)	Decrease in expected revenue
480	3602100	Fog Annual Fee	(\$145,000)	Decrease in expected revenue
480	3701100	Ind Waste Prgm Applic Fee	(\$300,000)	Decrease in expected revenue
482	3102100	Assessment Payments	\$54,540	Increase in expected revenue
482	3315100	Property Damage Reimb	\$5,580	Increase in expected revenue
483	3100100	Lighting Assessments	\$274,460	Increase in expected revenue
483	3315100	Property Damage Reimb	\$34,890	Increase in expected revenue
484	3601100	Miscellaneous Revenue	\$22,810	Increase in expected revenue
485	3219100	Other Reimbursements	\$20,000	Increase in expected revenue
485	3630100	Recycled Water Sales	\$28,215	Increase in expected revenue
486	3990490	Transfer In - LCE	\$575,865	Reimbursement of expenses by LCE

EXPENDITURES:

101	4100124	Health Insurance	\$12,500	Increase in health benefit costs
101	4100205	City Promotions/Advertising	\$8,600	Increase in promotional efforts
101	41101XX	Salaries & Benefits	(\$200,000)	Salary savings
101	42001XX	Salaries & Benefits	\$117,000	Increase in salary & benefit costs
101	4200201	Travel Expenses	\$3,100	Increase in needed travel
101	4200205	City Promotions/Advertising	\$3,500	Increase in promotional efforts
101	43051XX	Salaries & Benefits	\$27,000	Increase in salary & benefit costs
101	4305201	Travel Expenses	\$2,450	Increase in needed travel
101	4305211	Postage	\$3,600	Increase in postage costs
101	4305301	Professional Services	\$16,500	Increase in video productions
101	4310304	Audit Services	\$49,560	Increase in audit costs
101	4320260	Insurance Expense	\$100,000	Increase in insurance policy costs
101	44001XX	Salaries & Benefits	\$96,800	Increase in staffing
101	4400303	Legal Services	\$326,000	Higher than expected legal costs
101	4631267	Horticulture - Private	(\$17,000)	Svgs in Parks Maint to orchestra pit rpr
101	4632104	Salaries – Overtime	\$17,800	Additional staffing needs at Stadium
101	4632112	Salaries – Temporary	\$50,000	Additional staffing needs at Stadium
101	4632402	Maintenance Services - Private	\$30,000	Additional Stadium maintenance
101	4632404	Grounds Maintenance	\$22,000	Unexpected additional grounds maint
101	4632652	Electricity	\$75,000	Higher than expected electricity costs
101	46331XX	Salaries & Benefits	\$43,600	Increase in salary & benefit costs
101	4633311	Government Fees/Licenses	\$15,885	Underestimated DLPBID fees
101	4633416	Property Tax on Land	\$5,075	Property taxes on AHP Activity Center
101	46341XX	Salaries & Benefits	\$36,000	Increase in salary & benefit costs
101	4634402	Maintenance Services – Private	\$112,000	Due to change in contract pricing/scope

101	4634404	Grounds Maintenance	\$8,800	Unexpected additional grounds maint
101	4634652	Electricity	\$9,000	Higher than expected electricity costs
101	4634654	Water	\$32,435	Higher than expected water costs
101	46401XX	Salaries & Benefits	\$9,600	Increase in salary & benefit costs
101	46411XX	Salaries & Benefits	\$25,400	Increase in salary & benefit costs
101	4641207	Vehicle Operations	\$2,010	Operation of Honda Odyssey van
101	4641753	Equipment & Machinery	\$19,000	Purchase of Honda Odyssey van
101	46421XX	Salaries & Benefits	\$10,300	Increase in salary & benefit costs
101	46441XX	Salaries & Benefits	\$58,000	Increase in salary & benefit costs
101	4644416	Property Tax on Land	\$7,775	Property taxes on MOAH
101	4646112	Salaries – Temporary	\$3,700	Higher than expected staffing costs
101	4651112	Salaries – Temporary	(\$2,100)	Svgs in Cdr St ops to cover LPAC ops
101	4651251	Special Activity Supplies	(\$19,700)	Svgs in Cdr St ops to cover LPAC ops
101	4651308	Contract Services	(\$1,800)	Svgs in Cdr St ops to cover LPAC ops
101	4651402	Maintenance Services	(\$1,200)	Svgs in Cdr St ops to cover LPAC ops
101	4651404	Grounds Maintenance	(\$700)	Svgs in Cdr St ops to cover LPAC ops
101	46601XX	Salaries & Benefits	\$140,500	Higher than expected staffing costs
101	4660223	Soccer Gate Expense	\$30,000	Offset by revenue collections
101	4660603	AD 92-101 Land Payments	\$4,065	Higher than expected assessment pmt
101	4662112	Salaries – Temporary	\$11,000	Increased staff costs at AVTA bus xchg
101	46701XX	Salaries & Benefits	\$15,000	Increase in salary & benefit costs
101	4680112	Salaries – Temporary	\$72,500	Higher than expected spec event staffing
101	4682222	Poppy Festival	\$38,535	Increase costs- revenue offset
101	4684222	Street Festival & Farmers Mkt	\$43,725	Increase costs- revenue offset
101	47011XX	Salaries & Benefits	(\$160,000)	Salary/benefit savings due to vacancies
101	4999402	Transfer Out – LPAC	\$17,000	Svgs in Parks Maint to orchestra pit rpr
101	4999402	Transfer Out – LPAC	\$25,500	Svgs in Cdr St ops to cover LPAC ops
106	4681225	Walk of Honor Sponsorship	(\$68,250)	Program ended; no expenditures YTD
109	4330101	Vacation/Sick Leave	\$20,000	Higher than expected leave payoffs
109	4330124	OPEB	\$2,460	Higher than expected OPEB costs
109	4330300	Legal Claims	\$310,000	Higher than expected legal claims
205	4999150	Transfer Out – CIP	(\$382,624)	Correct funding for CIP 12ST029
206	4999101	Transfer Out – Gen Fund	\$36,670	Increase in available reimb to Gen Fund
207	4999101	Transfer Out – Gen Fund	\$4,660	Increase in Recreation Bus service reimb
207	4999101	Transfer Out – Gen Fund	\$11,000	Increase Park Ranger exp reimbursement
209	4999150	Transfer Out – CIP	\$382,624	Correct funding for CIP 12ST029
213	4999150	Transfer Out – CIP	\$264,731	Correct funding for CIP 11GS007
217	4999150	Transfer Out – CIP	(\$264,731)	Correct funding for CIP 11GS007
217	4999399	Transfer Out – Fed Grants	\$1,680	Increase in Fed Grant reimb
232	4999399	Transfer Out – Fed Grants	\$3,680	Increase in Fed Grant reimb

251	4762191	Salary Offset – Capital	(\$95,000)	Reimbursement over estimated
251	4762194	Fringe Offset – CIP	(\$35,000)	Reimbursement over estimated
261	4542772	Winter Emergency Shelter	(\$8,000)	Funds not available for 14/15 year
301	4544779	General Fund Overhead	(\$120,600)	Overhead overstated in original budget
361	45411XX	Salaries & Benefits	\$88,460	Additional funds available for CDBG
371	4999150	Transfer Out – CIP	(\$81,690)	Reduce overall funding for CIP 15ST030
399	4999210	Transfer Out – Msr R	\$1,355	Increase reimb to Measure R Fund
402	4650205	City Promotion/Adver	\$1,500	Svgs in Cdr St ops to cover LPAC ops
402	4650257	Performer Supplies/Costs	\$16,800	Svgs in Cdr St ops to cover LPAC ops
402	4650301	Professional Services	\$7,200	Svgs in Cdr St ops to cover LPAC ops
402	4650402	Maintenance Services - Private	\$17,000	Svgs in Parks Maint to orchestra pit rpr
456	4999101	Transfer Out – Gen Fund	\$2,800	Increase expense reimb to Gen Fund
480	4755260	Insurance Expense	\$86,310	Sewer line policy not anticipated
482	4636402	Maintenance Services – Private	\$62,000	Due to change in contract pricing/scope
482	4636652	Electricity	\$25,000	Higher than expected electricity costs
484	4752207	Vehicle Operations	(\$27,000)	Reassignment of vehicles
484	4752266	Horticulture – Herbicide	(\$10,000)	Services included in maint contract
484	4752404	Grounds Maintenance	(\$24,000)	Services included in maint contract
486	43701XX	Salaries & Benefits	(\$400,000)	Staff reassigned to LCE
486	4370301	Professional Services	(\$235,250)	Reduced need for professional services
490	4999486	Transfer Out – LPA	\$575,865	Reimburse expenditures paid by LPA
213	11GS007924	Park Improvements	\$264,731	Correct funding for CIP 11GS007
217	11GS007924	Park Improvements	(\$264,731)	Correct funding for CIP 11GS007
205	12ST029924	2014 Pavement Mgmt	(\$382,624)	Correct funding for CIP 12ST029
209	12ST029924	2014 Pavement Mgmt	\$382,624	Correct funding for CIP 12ST029
371	15ST030924	Downtown Gateway	(\$81,690)	Reduce overall funding of CIP 15ST030