

STAFF REPORT
City of Lancaster

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Date: September 8, 2015

To: Mayor Parris and City Council Members

From: Brian S. Ludicke, Planning Director

Subject: **CalRecycle Grants (Used Oil, Household Hazardous Waste, Competitive Beverage, and Illegal Disposal)**

Recommendation:

Approve the appropriation of \$720,670.00 in grant funds from the California Department of Resources Recycling and Recovery (CalRecycle) for four grants: Used Oil Competitive Grant (\$83,712.00), Household Hazardous Waste Grant (\$55,534.00), Competitive Beverage Grant (\$152,894.00) and Illegal Disposal Grant (\$428,530.00). The funds for each of the grants would be allocated to the accounts listed below.

Used Oil Competitive Grant (UOC2-15-0009)

- Expense Account 331-4780-101 thru 137 for personnel costs:\$26,942.00
- Expense Account 331-4780-294 for outdoor furniture/equipment:\$3,021.00
- Expense Account 331-4780-251 for special activity supplies:\$53,749.00

Household Hazardous Waste Grant (HD24-15-0005)

- Revenue Account: 330-3304-502
- Expense Account 330-4780-101 thru 137 for personnel costs:\$14,125.00
- Expense Account 330-4780-753 for equipment/machinery:\$14,740.00
- Expense Account 330-4780-295 for specialized equipment:\$3,397.00
- Expense Account 330-4780-754 for outdoor furniture/equipment:\$15,225.00
- Expense Account 330-4780-294 for outdoor furniture/equipment:\$8,047.00

Competitive Beverage Grant (RBC26-14-0080)

- Revenue Account: 330-3304-111
- Expense Account 330-4780-101 thru 137 for personnel costs:\$87,786.00
- Expense Account 330-4780-294 for outdoor furniture/equipment:\$65,108.00

Illegal Disposal Grant (SWC58-14-0001)

- Revenue Account: 330-3304-302
- Expense Account 330-4780-101 thru 137 for personnel costs:\$158,008.00
- Expense Account 330-4780-215 for equipment charges:\$177,244.00
- Expense Account 330-4780-251 for special activity supplies:\$19,928.00
- Expense Account 330-4780-402 for waste management/contractor:\$73,350.00

Fiscal Impact:

Appropriate \$720,670.00 in grant funding. There is no City match requirement for these grants.

Discussion:

The City of Lancaster was awarded \$720,670.00 in grant funds from CalRecycle to provide additional and/or enhanced services with respect to used oil collection, household hazardous waste, beverage container recycling and illegal disposal cleanup.

Funds are received on a reimbursement basis; this action creates the required account numbers. Staff recommends that the City Council appropriate the grant funds, and authorize staff to expend funds according to the requirements of the grant agreements.

BSL/jr