

STAFF REPORT
City of Lancaster, California

CC 18
06/26/07
RSL

Date: June 26, 2007

To: Mayor Hearn and City Council Members

From: Lyle W. Norton, Director, Parks, Recreation and Arts

Subject: **Cal South Grant Appropriation**

Recommendation:

Accept the Cal South grant award and appropriate \$116,109.00 to Revenue Account No. 315-3333-100 and Expense Account No. 315-4660-770.

Fiscal Impact:

\$116,109 in expenditures to be offset by the Cal South Grant totaling \$116,109.00.

Background:

The Cal South Foundation awarded the Lancaster National Soccer Center a grant of \$160,000.00 for field improvements in 2003. This grant was paid to the City over a four year period ending in December 2006. At mid year 06-07 \$40,000.00 was appropriated for the purchase and installation of shade shelters and a public address system. City staff requests appropriation of the remaining funds to purchase maintenance equipment and implement field improvements at the Lancaster National Soccer Center.