

STAFF REPORT
City of Lancaster, California

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Date: July 10, 2007

To: Mayor Hearn and City Council Members

From: Lyle W. Norton, Director, Parks, Recreation and Arts

Subject: **Boys and Girls Club Grant Agreement**

Recommendation:

Approve the agreement for reimbursement between the City of Lancaster and the Antelope Valley Boys and Girls Club for facility improvements.

Fiscal Impact:

\$200,000 for capital project expenditures to be offset in part by a \$99,000 grant from the U.S. Department of Housing and Urban Development, Economic Development Initiative. Sufficient funds are available in Capital Improvements Budget Account No. 399-12BS005.

Background:

The City of Lancaster applied for and was awarded a grant in cooperation with the Antelope Valley Boys and Girls Club (the "Club") in 2006. The grant funds will be expended for improvements to the city-owned structure. The City shall incur the costs of the improvements and the U.S. Department of Housing and Urban Development (HUD) will reimburse the Club for capital expenditures up to the awarded amount. Under the terms of the agreement, the City shall invoice the Club for only the cost of the improvements that will be covered by the grant. The Club will then reimburse the City using the \$99,000 in grant funds from HUD.