STAFF REPORT

City of Lancaster

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MVB

Date: May 10, 2016

To: Mayor Parris and City Council Members

From: Jeff Hogan, Development Services Director

Subject: Professional Services Agreement – Preparation of Project Approval and

Environmental Document for SR-138 (SR-14) Avenue J Interchange

Recommendation:

Approve a professional services agreement with Kimley-Horn and Associates, Inc. of Los Angeles, California, in the amount of \$1,099,513.00, with a 5% contingency, to develop the Project Approval and Environmental Document (PA&ED) for Public Works Construction Project No. 14-010, SR-138 (SR-14) and Avenue J Interchange and authorize the City Manager, or his designee, to sign all documents. The consultant selection process was made in accordance with Government Codes 4526 and 53060.

Fiscal Impact:

\$1,154,488.65 (including 5% contingency); sufficient funds are available in Capital Improvements Budget Account No. 210-15BR007-924.

Background:

On November 13, 2014, Metro executed Funding Agreement No. MOU.MR330.04, for the SR-138 (SR-14) Avenue J Interchange, granting \$10 million *to fund all phases of the project* from project initiation documents through construction of interchange improvements, as well as, local street improvements on Avenue J from 15th Street West to 25th Street West, on 20th Street West from Avenue J to Avenue J-8, and on 22nd Street West from Avenue J to Avenue J-4.

On April 14, 2015, City Council approved an additional authorization to the Measure R "Highway Equity" Program/ Project Management Services agreement with Kimley-Horn and Associates, Inc. of Los Angeles, California, to develop, review and approve the Planning Phase project initiation documents (PID) for Public Works Construction Project No. 14-010, SR-138 (SR-14) and Avenue J Interchange project. The Project Study Report, that consolidates the PID, is currently in final review.

For the Environmental Phase and the Design Phase of the project, the Finance Department's Purchasing Division, solicited qualifications through a Request for Proposal (RFP) from professional consulting firms. RFP 632-16 for Preparation of Project Report, Environmental Document, Plans Specifications and Estimate for SR-138 (SR-14) Avenue J Interchange was posted on the publicpurchase.com website (http://publicpurchase.com/gems/cityoflancaster.ca/buyer/public/home) on January 11, 2016.

The RFP included a description of services requested, Statement of Qualifications (SOQ) submittal requirements, local preference criteria, consultant selection process, and other additional information. Thirty-five (35) companies accessed the RFP and SOQs were received from the following:

- 1. Kimley-Horn and Associates, Inc. of Los Angeles, CA
- 2. TRC Solutions, Inc. of Irvine, CA

As stated in the RFP, the City used qualifications based selection process. SOQs were evaluated and scored as follows:

- 1. Proposal and specific experience of Program/Project Manager (35 points)
- 2. Project understanding and approach (25 points)
- 3. Consultant experience with similar types of projects (15 points)
- 4. Satisfaction of previous clients (15 points)
- 5. Compliance with City's local preference (10 points)

SOQs were submitted on February 8, 2016, without fee schedules. SOQs were evaluated by a committee based on qualifications and scored as described in the RFP. The committee of three (3) consisted of City Staff. Final Consultant ranking was calculated by averaging the SOQ evaluation scores.

Kimley-Horn and Associates, Inc. was ranked No. 1 at the end of the selection process. The firm's experience in processing interchange projects, with a local streets component, through all Caltrans phases, strong leadership, solid team, District 7 relationships, understanding of project complexity and importance of interchange, as well as, local improvements and understanding of the City's direction towards complete streets and the desire for context sensitive solutions supports the recommendation to retain the services of the selected firm.

This professional services agreement for Project Approval and Environmental Document is for the Environmental Phase of the project. Professional services for the remaining design phase for plans, specifications, and estimates (PS&E) will be awarded separately.

MD:pjp

Attachment:

Agreement