

STAFF REPORT

City of Lancaster

CC 13
05/24/2016
MVB

Date: May 24, 2016

To: Mayor Parris and City Council Members

From: Barbara Boswell, Finance Director

Subject: **TDA Article 8 FY 2015-16 Application for Available Funds**

Recommendation:

Adopt **Resolution No. 16-27**, authorizing the City Manager, or his designee, to apply for \$1,825,000 of funds available to the City of Lancaster from Los Angeles County Metropolitan Transportation Authority (LACMTA).

Fiscal Impact:

The application totals \$1,825,000. As the total FY 2015-2016 allocation is \$6,011,397 the remaining \$4,186,397 will remain on reserve with LACMTA for future spending by the City.

Background:

Annually, Los Angeles County Metropolitan Transportation Authority allocates Transportation Development Act (TDA) Article 8 funds to fund unmet transit needs in areas outside the Metro service area.

Article 8 revenues will be used by the City to fund the following Council-approved and budgeted Capital Improvement Projects and operating transfers:

- 2012 Pavement Management Program
- 2014 Pavement Management Program
- 2015 Pavement Management Program
- 15/16 Pavement Management Program
- Pavement Marking Program Phase III
- Lancaster Boulevard/30th to 40th Streets East Street Rehab and Repair
- Corridors Project
- Traffic Signal Avenue I and 25th St East
- Avenue J-11 Improvement at Division, Neighborhood Speed Humps
- Lancaster High School Pedestrian Improvements
- Mariposa Elementary School Pedestrian Improvements
- Valley View Elementary School Pedestrian Improvements
- Sierra Elementary School Pedestrian Improvements
- Avenue K-12 Drainage Improvements 5th-7th Streets E
- Rural Intersection Enhancement
- 20th St E Storm Drain Extension at Avenue I
- 10th St W Gap Closure at Avenue L/Avenue M
- Install Neighborhood Speed Humps

- Medical Main Street Planning
- Install Roundabout at Avenue L and Challenger
- Traffic Operations and Maintenance
- Traffic Engineering Operations
- Street Maintenance
- Street Light Maintenance

BB:DM

Attachments:

Memo to TDA Article 8 recipients dated August 1, 2015 from the Los Angeles County Metropolitan Transportation Authority
Resolution No. 16-27