

**STAFF REPORT**  
**City of Lancaster, California**

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08/28/07
RSL

Date: August 28, 2007

To: Mayor Hearn and City Council Members

From: Lyle W. Norton, Director, Parks, Recreation and Arts

Subject: **Cal South Grant Appropriation**

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**Recommendation:**

Accept the Cal South grant award and appropriate \$116,109. to revenue account number 315-3333-100 and expense account number 315-4660-770 for FY 2007-08.

**Fiscal Impact:**

\$116,109 in expenditures to be offset by the Cal South Grant totaling \$116,109.

**Background:**

The Cal South Foundation awarded the Lancaster National Soccer Center a grant of \$160,000 for field improvements in 2003. This grant was paid to the City over a four year period ending in December 2006. At mid year 06-07 \$40,000 was appropriated for the purchase and installation of shade shelters and a public address system. City staff requests appropriation of the remaining funds to purchase maintenance equipment and implement field improvements at the Lancaster National Soccer Center.