

STAFF REPORT
City of Lancaster

CC 17
08/28/07
RSL

Date: August 28, 2007

To: Mayor Hearn and City Council Members

From: James R. Williams, Public Works Director

Subject: **Adoption of Fee Increase for Los Angeles County Traffic Impact Fee**

Recommendation:

Adopt **Resolution No. 07-162**, adopting a fee increase for the Los Angeles County Traffic Impact Fee reflecting a three year rolling average CCI of +4.8% increase for inflation.

Fiscal Impact:

None. Increase in revenues will offset increased expenses due to inflation.

Background:

The City of Lancaster has adopted Resolution No. 06-163 establishing the Los Angeles County Traffic Impact Fee. Section 3 of Resolution No. 06-163 provides that this fee may be adjusted annually for inflation, based upon the Engineering News Record Construction Cost Index. The three year rolling average of the Construction Cost Index for the Los Angeles area as published by Engineering News Record is +4.8%.

State noticing requirements require that fee increases are to be approved by the City Council 60 days before going into effect. These fee increases presented to Council at the last meeting in August will be effective on October 29, 2007.