

**STAFF REPORT**  
**City of Lancaster**

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Date: December 13, 2016

To: Mayor Parris and City Council Members

From: Brian S. Ludicke, Planning Director

Subject: **CalRecycle Grants (Household Hazardous Waste [HD26 and HD27])**

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**Recommendation:**

Approve the appropriation of \$128,185.62 in grant funds from the California Department of Resources Recycling and Recovery (CalRecycle) for two (2) grants: Household Hazardous Waste Grant HD26 (\$78,455.62) and Household Hazardous Waste Grant HD27 (\$49,730.00). The funds for each of the grants would be allocated to the accounts listed below.

Household Hazardous Waste Grant (HD26-16-0008)

- Revenue Account No.: 330-3304-502
- Expense Account No.: 331-4755-101 thru 137 for personnel costs: \$3,743.62
- Expense Account No.: 331-4755-251 for special activity supplies: \$74,712.00

Household Hazardous Waste Grant (HD27-16-0044)

- Revenue Account No.: 330-3304-502
- Expense Account No.: 330-4755-753 for equipment/machinery: \$49,730.00

**Fiscal Impact:**

Appropriate \$128,185.62 in grant funding. There is no City match requirement for these grants.

**Background:**

The City of Lancaster was awarded \$128,185.62 in grant funds from CalRecycle to provide enhanced services with respect to household hazardous waste. The funds will be utilized to make improvements to the existing recycling center and purchase equipment to make the testing of unknown substances safer and more efficient.

Funds are received on a reimbursement basis; this action creates the required account numbers. Staff recommends that the City Council appropriate the grant funds and authorize staff to expend funds according to the requirements of the grant agreements.

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