



**CITY COUNCIL/SUCCESSOR AGENCY/
FINANCING/POWER/
CALIFORNIA CHOICE ENERGY AUTHORITY
REGULAR MEETING
AGENDA**

Tuesday

June 13, 2017

Regular Meeting – **5:00 p.m.**

Council Chambers – Lancaster City Hall

The City Clerk/Agency/Authority Secretary hereby declares the agenda was posted
by 5:00 p.m. on Friday, June 9, 2017

at the entrance to the Lancaster City Hall Council Chambers.

44933 Fern Avenue, Lancaster, CA 93534

LEGISLATIVE BODY

City Council/Successor Agency/Financing/Power/ California Choice Energy Authority

Mayor/Chair R. Rex Parris

Vice Mayor/Vice Chair Marvin Crist

Council Member/Agency Director/Authority Member Raj Malhi

Council Member/Agency Director/Authority Member Ken Mann

Council Member/Agency Director/Authority Member Angela Underwood-Jacobs

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AGENDA ITEMS TO BE REMOVED

Sometimes it is necessary to remove items from the agenda. We apologize for any inconvenience this may cause you.

PUBLIC BUSINESS FROM THE FLOOR - AGENDIZED ITEMS

Any person who would like to address the Legislative Bodies on any agendized item is requested to complete a speaker card for the City Clerk/Agency/Authority Secretary and identify the agenda item you would like to discuss. Each person will be given an opportunity to address the Legislative Body at the time such item is discussed. Speaker cards are available at the rear of the Council Chambers and your speaker card must be filled out *prior* to the agenda item being called. We respectfully request that you fill the cards out completely and print as clearly as possible. Following this procedure will allow for a smooth and timely process for the meeting and we appreciate your cooperation. *Individual speakers are limited to three (3) minutes each.*

Consent Calendar items under the Legislative Body may be acted upon with one motion, a second and the vote. If you desire to speak on an item or items on the Consent Calendar, you may fill out one speaker card for the Consent Calendar. You will be given three minutes to address your concerns before the Legislative Body takes action on the Consent Calendar.

CALL TO ORDER

City Council/Successor Agency/Financing/Power/ California Choice Energy Authority

ROLL CALL

City Council Members /Agency Directors /Authority Members: Malhi, Mann, Underwood-Jacobs; Vice Mayor/Vice Chair Crist, Mayor/Chair Parris

INVOCATION

PLEDGE OF ALLEGIANCE

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PRESENTATION

1. Recognition of former Miss Lancaster, Madeline Shaver
Presenter: Mayor Parris

COUNCIL ACTIONS

MINUTES

M 1. Approve the City Council/Successor Agency/Financing/ Power/ California Choice Energy Authority Regular Meeting Minutes of May 23, 2017.

CONSENT CALENDAR

CC 1. Waive further reading of any proposed ordinances. (This permits reading the title only in lieu of reciting the entire text.)

CC 2. Approve the Check and Wire Registers for April 30, 2017 – May 20, 2017 in the amount of \$5,738,061.79. Approve the Check Registers as presented.

At each regular City Council Meeting, the City Council is presented with the financial claims (invoices) against the City for purchase of materials, supplies, services, and capital projects for checks and Automated Clearing House (ACH) payments issued the prior two to three weeks. This process provides the City Council the opportunity to review the expenses of the City. The justifying backup information for each expenditure is available in the Finance Department.

CC 3. Adopt **Ordinance 1022**, amending Chapter 17.08 of the Lancaster Municipal Code to establish regulations for the grazing of animals in the RR-2.5 and RR-1 Zones.

This ordinance prohibits “free-range” grazing, requiring that all grazing animals be controlled to prevent them from straying onto adjacent property. Grazing is only permitted to occur on property owned by the owner of the animals, or on property in which the herder has the written permission of the property owner. The owner of the animals is responsible for managing the grazing activity to prevent excessive removal of vegetation, and both the owner of the animals and the property owner are responsible for implementing any dust control measures in compliance with the City code and the requirements of the Antelope Valley Air Quality Management District (AVAQMD).

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NEW BUSINESS

NB 1. Restorative Justice Presentation

Recommendation:

Receive presentation regarding the City's Restorative Justice partnerships and initiatives

NB 2. Amendments to the Lancaster Municipal Code relating to the Criminal Justice Commission, the Architectural and Design Commission, the Neighborhood Vitalization Commission and creating two new Commissions

Recommendations:

- a. Introduce **Ordinance No. 1024**, amending Chapter 2.30 of the Lancaster Municipal Code to change the procedure for setting the time and date for meetings held by the Criminal Justice Commission as well as other changes.
- b. Introduce **Ordinance No. 1025**, amending Chapter 2.34 of the Lancaster Municipal Code regarding the Architectural and Design Planning Commission.
- c. Introduce **Ordinance No. 1026**, adding Chapter 2.37 to the Lancaster Municipal Code creating the Lancaster Homeless Impact Commission.
- d. Introduce **Ordinance No. 1027**, amending Chapter 2.38 of the Lancaster Municipal Code abolishing the Neighborhood Vitalization Commission and creating the Lancaster Healthy Community Commission.

The City of Lancaster has several Commissions that serve in an advisory capacity to the City Council. Commissioners are residents of, or primarily employed in, the City of Lancaster and the Antelope Valley and appointed by the Mayor with consent of the Council. Members of City Commissions serve an important role to help shape the policies under which the City operates. Commissioners provide a vital link between residents, City Council, and City staff to ensure our local government remains dynamic, responsive and accountable. At the May 23, 2017, City Council meeting, Mayor Parris presented to Council the discussion of City Commissions, specifically the establishment of two new Commissions, and directed staff to present an item to the City Council identifying the necessary course of action.

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NB 3. Adoption of City-wide Safe Routes to School Master Plan

Recommendation:

Adopt **Resolution No. 17-27**, approving the City of Lancaster Safe Routes to School Master Plan.

The Safe Routes to School (SRTS) Master Plan was initiated by the City of Lancaster in 2013, and was funded by two different grants, a Healthy Eating Active Living (HEAL) grant through the Los Angeles County Department of Public Health, and an Active Transportation Program (ATP) grant through the State of California. The plan builds on the efforts of the City's adopted Master Plan of Trails and Bikeways by further identifying improvements and programs that can make the neighborhoods around the schools safer for pedestrians, bicyclists, and motorists. The plan will help direct, and will assist the City in obtaining, grant funding for improvements, such as sidewalks, bike facilities, and installation of traffic calming devices.

NB 4. Introduction of Ordinance to Establish Speed Limits and Amend Section 10.04.020 of the Lancaster Municipal Code

Recommendation:

Introduce **Ordinance No. 1023**, establishing speed limits in the City of Lancaster based on the Engineering and Traffic Survey Report dated March 2017 prepared by Albert Grover and Associates, and Addendum dated May 2017, and amend Section 10.04.020, Subparagraph D of the Lancaster Municipal Code.

The purpose of the proposed ordinance is to adopt the speed limits on the City of Lancaster arterial and collector street network determined by the Engineering and Traffic Survey dated March 2017 and the Addendum dated May 2017. The studies were conducted to comply with existing state regulations concerning the increasing or decreasing of speed limits within City boundaries.

PUBLIC HEARINGS

PH 1. Proposed Fiscal Year 2017-2018 Budget and Five-Year Capital Improvement Program

Recommendation:

City Council and City Council acting as Lancaster Housing Authority, Lancaster Choice Energy, Lancaster Power Authority, and California Choice Energy Authority conduct the public hearing on the Proposed Fiscal Year 2017-2018 Budget and Five-Year Capital Improvement Plan, and schedule the budget for adoption on June 27, 2017.

The Proposed FY 2017-2018 Budget is balanced, with healthy General Fund Reserves that will enable the City to continue to provide the community with a full scope of high quality municipal services, programs and special events that enhance the quality of life of all Lancaster residents. It will also provide the required resources to construct significant capital improvement projects that will improve infrastructure and facilities, and beautify the community.

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PH 2. Lancaster Lighting Maintenance District for Fiscal Year 2017-2018

Recommendation:

Adopt **Resolution No. 17-28**, confirming the diagram and assessment and ordering the levying of an assessment in Lancaster Lighting Maintenance District for Fiscal Year 2017-2018.

Lancaster Lighting Maintenance District was formed, including subsequent annexations thereto, for the purpose of financing maintenance operations and installation of public lighting facilities, including, but not limited to, traffic signals (as defined in § 22525 of the California Code) within the City of Lancaster, and assessing those properties which benefit from this service their proportionate share of the cost. Each year, the City Council must, by law, order the preparation of an Engineer's Report describing the existing and proposed maintenance services, and conduct a public hearing to establish and order the amount of assessment for the next fiscal year.

PH 3. Lancaster Landscape Maintenance District No. 1 for Fiscal Year 2017-2018

Recommendation:

Adopt **Resolution No. 17-29**, confirming the diagram and assessment and ordering the levying of an assessment in Lancaster Landscape Maintenance District No. 1 for Fiscal Year 2017-2018.

Lancaster Landscape Maintenance District No. 1 and Fox Field Industrial Corridor Landscape Maintenance District were formed, including subsequent annexations thereto, for the purpose of providing maintenance services to landscaping and appurtenant improvements for various developments within the City and assessing those properties which benefit from this service. Each year, the City Council must, by law, order the preparation of an Engineer's Report describing the existing and proposed maintenance services, and conduct a public hearing to establish and order the amount of assessment for the next fiscal year.

PH 4. Lancaster Drainage Benefit Assessment District Levy of Annual Assessment for Fiscal Year 2017-2018

Recommendation:

Adopt **Resolution No. 17-30**, confirming the diagram and assessment, and ordering the levying of an assessment in Lancaster Drainage Benefit Assessment District for Fiscal Year 2017-2018.

The City Council previously formed the Lancaster Drainage Benefit Assessment District, including establishment of separate zones, and submitted the proposition to the eligible voters in each respective zone. The majority of voters approved the formation of the District, the separate zones, and the levying of the assessment. The first year's assessment was paid by the developers of the property. Each year, thereafter, the City Council, after public notice and hearing, may determine and impose an annual assessment.

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COUNCIL REPORTS

CR 1. Council Reports

CALIFORNIA CHOICE ENERGY AUTHORITY

No action required at this time.

LANCASTER HOUSING AUTHORITY

No action required at this time.

LANCASTER FINANCING AUTHORITY

No action required at this time.

LANCASTER POWER AUTHORITY

No action required at this time.

LANCASTER SUCCESSOR AGENCY

No action required at this time.

CITY MANAGER / EXECUTIVE DIRECTOR ANNOUNCEMENTS

CITY CLERK / AGENCY / AUTHORITY SECRETARY ANNOUNCEMENT

PUBLIC BUSINESS FROM THE FLOOR - NON-AGENDIZED ITEMS

This portion of the agenda allows an individual the opportunity to address the Legislative Bodies on any item ***NOT ON THE AGENDA*** regarding City/Agency/Authority business and speaker cards must be submitted ***prior*** to the beginning of this portion of the Agenda. Please complete a speaker card for the City Clerk/Agency/Authority Secretary and identify the subject you would like to address. We respectfully request that you fill the cards out completely and print as clearly as possible. Following this procedure will allow for a smooth and timely process for the meeting and we appreciate your cooperation. State law prohibits the Legislative Body from taking action on items not on the agenda and your matter may be referred to the City Manager/Executive Director. ***Individual speakers are limited to three (3) minutes each.***

COUNCIL / AGENCY / AUTHORITY COMMENTS

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CLOSED SESSION

1. Conference with Legal Counsel – Anticipated Litigation: significant exposure to litigation pursuant to Government Code Section 54956.9(d) (2) – two potential cases.
2. Conference with Legal Counsel – Anticipated Litigation: consideration of initiation of litigation pursuant to Government Code Section 54956.9(d) (4) - two potential cases.
3. Conference with Legal Counsel--Existing Litigation - Government Code Section 54956.9(d) (1)
4. Estarella v. City of Lancaster, LASC Case No.BC527749
5. Dunnagan v. City of Lancaster, LASC Case No. BC 615917
6. Simmons v. City of Lancaster, LASC Case No. BC 615471
7. Celebron v. City of Lancaster, LASC Case No. BC 615587
8. Bootleggers 2 v. City of Lancaster, LASC Case No. BS169660
9. Byrd v. City of Lancaster, LASC Case No. MC 026025
10. Antelope Valley Groundwater Cases
Included Actions:
Los Angeles County Waterworks District No. 40 v. Diamond Farming Co.
Superior Court of California, County of Los Angeles, Case No. BC325201;
Los Angeles County Waterworks District No. 40 v. Diamond Farming Co.
Superior Court of California, County of Kern, Case No. S-1500-CV-254-348
Wm. Bolthouse Farms, Inc. v. City of Lancaster, Diamond Farming Co. v. City of Lancaster,
Diamond Farming Co. v. Palmdale Water District
Superior Court of California County of Riverside, consolidated actions;
Case Nos. RIC 353 840, RIC 344 436, RIC 344 668
Santa Clara Case No. 1-05-CV 049053

ADJOURNMENT

Next Regular Meeting:

Tuesday, June 27, 2017 - 5:00 p.m.

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MEETING ASSISTANCE INFORMATION

In compliance with the Americans with Disabilities Act, this meeting will be held at a location accessible to persons with disabilities; if you need special assistance to participate in this meeting, please contact the City Clerk at (661)723-6020. Services such as American Sign Language interpreters, a reader during the meeting, and/or large print copies of the agenda are available. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting/event you wish to attend. Due to difficulties in securing sign language interpreters, five or more business days notice is strongly recommended. For additional information, please contact the City Clerk at (661)723-6020.

AGENDA ADDENDUM INFORMATION

On occasion items may be added after the agenda has been mailed to subscribers. Copies of the agenda addendum item will be available at the City Clerk Department and are posted with the agenda on the windows of the City Council Chambers. For more information, please call the City Clerk Department at (661) 723-6020.

All documents available for public review are on file with the City Clerk Department.

M 1
06/13/17
MVB

**LANCASTER
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MINUTES
May 23, 2017**

CALL TO ORDER

Mayor/ Chair Parris called the meeting of the Lancaster City Council/Successor Agency/Financing/Power/California Choice Energy Authority to order at 5:01 p.m.

ROLL CALL

PRESENT: Council Members/Agency Directors/Authority Members: Malhi, Mann, Underwood-Jacobs, Vice Mayor/Vice Chair Crist, Mayor/Chair Parris

INVOCATION

Elder Ron Lang, Lancaster First Assembly of God

PLEDGE OF ALLEGIANCE

Vice Mayor Crist

PRESENTATIONS

1. Recognition of Tim Anders and Bex Restaurant for their 7th Anniversary on The BLVD
Presenter: Mayor Parris
2. Public Works Week Proclamation
Presenter: Mayor Parris and Public Works Manager Gabe Nevarez

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CA 1. CONSIDER NOMINATION AND APPOINTMENT OF PASTOR DARRELL DORRIS AS DEPUTY MAYOR

Mayor Parris requested consideration of the nomination and appointment of Pastor Darrell Dorris as Deputy Mayor.

On a motion by Mayor Parris and seconded by Council Member Underwood-Jacobs, the City Council nominated and appointed Pastor Darrell Dorris as Deputy Mayor, by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

Mayor Parris administered the Oath of Office at this time.

M 1. MINUTES

On a motion by Vice Mayor Crist and seconded by Council Member Underwood-Jacobs, the City Council/Successor Agency/Financing/Power/California Choice Energy Authority approved the City Council/Successor Agency/Financing/Power/California Choice Energy Authority Regular Meeting Minutes of May 9, 2017, by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

CONSENT CALENDAR

The City Attorney stated Item No. CC 4 is a matter of interest to the public generally and therefore there are no conflicts; all members of the City Council may vote.

On a motion by Vice Mayor Crist and seconded by Council Member Malhi, the City Council approved the Consent Calendar, by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

CC 1. ORDINANCE WAIVER

Waived further reading of any proposed ordinances. (This permits reading the title only in lieu of reciting the entire text.)

CC 2. CHECK REGISTERS

Approved the Check and Wire Registers for April 16, 2017 – April 29, 2017 in the amount of \$6,110,989.56; approved the Check Registers as presented.

CC 3. INVESTMENT REPORT

Accepted and approved the April 2017 Monthly Report of Investments as submitted.

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CC 4. TRANSPORTATION DEVELOPMENT ACT (TDA) ARTICLE 8 FUNDS

Adopted **Resolution No. 17-18**, authorizing the City Manager, or his designee, to apply for \$2,798,498 of funds available to the City of Lancaster, from Los Angeles County Metropolitan Transportation Authority, allocated for street and road improvements for fiscal year 2016-2017.

CC 5. OPERATING AGREEMENT FOR MANAGEMENT AND OPERATION OF ZELDA'S 750 WEST

Approved the Operating Agreement with Juan and Felipe Marquez for the management and operation of Zelda's 750 West.

CC 6. LANCASTER LIGHTING MAINTENANCE DISTRICT ANNUAL ASSESSMENT FOR FISCAL YEAR 2017-2018

Adopted **Resolution No. 17-19**, generally describing any proposed improvements or substantial changes in existing improvements, and ordering the Capital Program Manager to prepare and file a report for Lancaster Lighting Maintenance District, pursuant to provisions of the Landscaping and Lighting Act of 1972 of the Streets and Highways Code of the State of California.

Adopted **Resolution No. 17-20**, preliminarily approving the Engineer's Report, fixing time and place for public hearing on the levy of the proposed assessment, and declaring its intention to levy and collect assessments within Lancaster Lighting Maintenance District, pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California.

CC 7. LANCASTER DRAINAGE BENEFIT ASSESSMENT DISTRICT ANNUAL ASSESSMENT FOR FISCAL YEAR 2017-2018

Adopted **Resolution No. 17-21**, generally describing any proposed improvements or substantial changes in existing improvements, and ordering the Capital Program Manager to prepare and file a report for Lancaster Drainage Benefit Assessment District.

Adopted **Resolution No. 17-22**, preliminarily approving the Engineer's Report, fixing time and place for public hearing on the levy of the proposed assessment, and declaring its intention to levy and collect assessments within Lancaster Drainage Benefit Assessment District.

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CC 8. LANCASTER LANDSCAPE MAINTENANCE DISTRICT NO. 1 ANNUAL ASSESSMENT FOR FISCAL YEAR 2017-2018

Adopted **Resolution No. 17-23**, generally describing any proposed improvements or substantial changes in existing improvements, and ordering the Capital Program Manager to prepare and file a report for Lancaster Landscape Maintenance District No. 1 and Fox Field Industrial Corridor Landscape Maintenance District, pursuant to provisions of the Landscaping and Lighting Act of 1972 of the Streets and Highways Code of the State of California.

Adopted **Resolution No. 17-24**, preliminarily approving the Engineer's Report, fixing time and place for public hearing on the levy of the proposed assessment, and declaring its intention to levy and collect assessments within Lancaster Landscape Maintenance District No. 1 and Fox Field Industrial Corridor Landscape Maintenance District, pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California.

NB 1. PUBLIC WORKS CONSTRUCTION PROJECT NO. 17-001, 2017 CURB AND GUTTER REPAIRS

The City Attorney stated this item is a matter of interest to the public generally and therefore there are no conflicts; all members of the City Council may vote.

It was the consensus of the City Council to waive the staff report for this item.

On a motion by Vice Mayor Crist and seconded by Council Member Mann, the City Council awarded **Public Works Construction Project No. 17-001, 2017 Curb and Gutter Repairs**, to Leonida Builders, Inc., of Santa Clarita, California, in the amount of \$278,086.00, plus a 10% contingency, for curb and gutter, sidewalk, driveway approach/alley intersection, and pedestrian curb ramp replacement, as well as tree removal/root pruning and authorized the City Manager, or his designee, to sign all documents. This contract is awarded to the lowest responsible bidder per California Public Code Section 22038 (b), by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

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NB 2. PUBLIC WORKS CONSTRUCTION PROJECT NO. 17-002, 2017 SIDEWALK REPAIRS

The City Attorney stated this item is a matter of interest to the public generally and therefore there are no conflicts; all members of the City Council may vote.

It was the consensus of the City Council to waive the staff report for this item.

On a motion by Vice Mayor Crist and seconded by Council Member Mann, the City Council awarded **Public Works Construction Project No. 17-002, 2017 Sidewalk Repairs**, to Granite Construction Company of Lancaster, California, in the amount of \$402,022.00, plus a 10% contingency, for curb and gutter, sidewalk, and pedestrian curb ramp replacement, as well as tree removal/root pruning and authorized the City Manager, or his designee, to sign all documents. This contract is awarded to the lowest responsible bidder per California Public Code Section 22038 (b), by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

PH 1. AMENDING AND RESTATING THE FEE SCHEDULE REGARDING REGULATION OF MEDICAL CANNABIS FACILITIES

Mayor Parris opened the Public Hearing.

It was the consensus of the City Council to waive the staff report for this item.

Mayor Parris closed the Public Hearing.

On a motion by Council Member Underwood-Jacobs and seconded by Council Member Malhi, the City Council adopted **Resolution No. 17-25** (the "Resolution"), with Section 3 revised to read "Based on and consistent with the Fee Study, the fees for a local license pursuant to Chapter 5.56.060 of the City's Municipal Code shall be as follows:" and continuing with items (a) and (b) as stated in the agenda packet, and amending and restating Resolution Nos. 17-04 and 17-16, setting the fee schedule regarding regulation of medical cannabis facilities to offset any impacts the operation of medical cannabis cultivation and medical cannabis manufacturing may have on the city, by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

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PH 2. LANCASTER SEWER SYSTEM SERVICE CHARGES FOR FISCAL YEAR 2017-2018

Mayor Parris opened the Public Hearing.

It was the consensus of the City Council to waive the staff report for this item.

Mayor Parris closed the Public Hearing.

On a motion by Vice Mayor Crist and seconded by Council Member Mann, the City Council adopted **Resolution No. 17-26**, a resolution of the City Council of the City of Lancaster, California, levying Lancaster Sewer System Service Charges for maintenance and servicing of the Lancaster Sewer System, for Fiscal Year 2017-2018, by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

PH 3. AMENDMENT TO CHAPTER 17.08 OF THE LANCASTER MUNICIPAL CODE TO ESTABLISH REGULATIONS FOR THE GRAZING OF ANIMALS IN THE RR-2.5 AND RR-1 ZONES

Mayor Parris opened the Public Hearing.

The Planning Director presented the staff report for this item.

Addressing the City Council on this item:

Christ Gross – provided his history in the City and discussed dust in solar fields.

Mayor Parris closed the Public Hearing.

On a motion by Vice Mayor Crist and seconded by Council Member Malhi, the City Council introduced **Ordinance No. 1022**, amending Chapter 17.08 of the Lancaster Municipal Code to establish regulations for the grazing of animals in the RR-2.5 and RR-1 Zones, by the following vote: 5-0-0-0; AYES: Malhi, Mann, Underwood-Jacobs, Crist, Parris; NOES: None; ABSTAIN: None; ABSENT: None

CA 2. DISCUSSION AND POSSIBLE ACTION REGARDING CITY COMMISSIONS AND NOMINATIONS/APPOINTMENTS OF CITY COMMISSIONERS

Mayor Parris discussed upcoming changes to the City Commissions and stated a Healthy Community Commission is being added to address homeless issues.

The City Manager stated an Ordinance will be brought back for the City Council's consideration.

Vice Mayor Crist requested the Ordinance include allowing alternates on Commissions.

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CR 1. REPORT ON THE ACTIVITIES OF THE BOARD OF DIRECTORS FOR THE ANTELOPE VALLEY TRANSIT AUTHORITY

Vice Mayor Crist discussed AVTA's budget for all electric buses and stated the organization is pursuing various funding sources to reach this goal. Vice Mayor Crist stated AVTA is the recipient of the California Air Quality Leadership in Government Award in recognition for its outstanding contributions to California's clean air future, its commitment to reducing pollution and improving air quality in California.

Vice Mayor Crist discussed the recent press conference for the new Honda dealer and discussed strategic planning for the fairgrounds which will include building a convention center.

CR 2. REPORT ON THE ACTIVITIES OF THE BOARD OF DIRECTORS FOR DISTRICT NO. 14 OF THE COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY

This item not discussed.

CR 3. COUNCIL REPORTS

Council Member Underwood-Jacobs discussed the recent Mother's Day Tea at the MOAH, the Fallen Heroes event at Lancaster Jethawks and a recent event celebrating kids making appropriate choices.

Mayor Parris discussed a meeting with the third largest company in China that is looking at the Antelope Valley; an announcement will be forthcoming

CALIFORNIA CHOICE ENERGY AUTHORITY

No action required at this time.

LANCASTER HOUSING AUTHORITY

No action required at this time.

LANCASTER FINANCING AUTHORITY

No action required at this time.

LANCASTER POWER AUTHORITY

No action required at this time.

LANCASTER SUCCESSOR AGENCY

No action required at this time.

CITY MANAGER / EXECUTIVE DIRECTOR ANNOUNCEMENT

Two brief videos highlighting the recent Honda grand opening event and the recent Mother's Day Tea were shown.

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CITY CLERK /AGENCY/AUTHORITY SECRETARY ANNOUNCEMENT

The City Clerk provided the public with the procedure to address the City Council/Successor Agency/Authority regarding non-agendized item.

PUBLIC BUSINESS FROM THE FLOOR - NON-AGENDIZED ITEMS

Addressing the City Council at this time:

David Paul – discussed inspiration, a pothole and a new slogan for the City.

Maria Paesano – discussed issues she has in the City.

Josefina Martinez – discussed a zone change for her church.

Leta Shirley – Political Science student at Antelope Valley College; asked the Council how long they have been on the City Council and asked if there are new infrastructure plans.

Shane Stephenson – Political Science student at Antelope Valley College; asked the Council how they would go about recruiting and retaining qualified instructors.

Chase Stephenson – Political Science student at Antelope Valley College; asked the Council what their top priority to improve public education is.

Giovanni Trezile – Political Science student at Antelope Valley College; asked Mayor Parris when he knew he could grow a full beard and how can people work together to fight the problem of bullying in schools.

Heather Brown – discussed water data and tree removal.

COUNCIL / AGENCY COMMENTS

Planning Commissioner Chairman Vose thanked the Council for approving the introduction of the Grazing Ordinance and discussed a recent item that went before the Planning Commission.

ADJOURNMENT

Mayor/Chair Parris adjourned the meeting at 6:27 p.m. and stated the next City Council/Successor Agency/Financing/Power/California Choice Energy Authority meeting will be held on Tuesday, June 13, 2017 at 5:00 p.m.

LANCASTER CITY COUNCIL/ SUCCESSOR AGENCY/
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PASSED, APPROVED and ADOPTED this 13th day of June 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
CITY CLERK
AGENCY/AUTHORITY SECRETARY

R. REX PARRIS
MAYOR/CHAIRMAN

STATE OF CALIFORNIA }
COUNTY OF LOS ANGELES }ss
CITY OF LANCASTER }

CERTIFICATION OF MINUTES
CITY COUNCIL/SUCCESSOR AGENCY/FINANCING/POWER/CALIFORNIA CHOICE
ENERGY AUTHORITY

I, _____, _____ of the City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original City Council/Successor Agency/Financing/Power/California Choice Energy Authority Minutes, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, CA on this _____ day of _____, _____.

(seal)

STAFF REPORT
City of Lancaster

Date: June 13, 2017
To: Mayor Parris and City Council Members
From: Pamela Statsmann, Finance Director
Subject: **Check Registers – April 30, 2017 through May 20, 2017**

CC 2
06/13/17
MVB

Recommendation:

Approve the Check Registers as presented.

Fiscal Impact:

\$5,738,061.79 as detailed in the Check Registers.

Background:

At each regular City Council Meeting, the City Council is presented with check and ACH/wire registers listing the financial claims (invoices) against the City for purchase of materials, supplies, services, and capital projects issued the prior three to four weeks. This process provides the City Council the opportunity to review the expenditures of the City. Claims are paid via checks, Automated Clearing House (ACH) payments, or federal wires. The justifying backup information for each expenditure is available in the Finance Department.

Check Nos.:	7387326-7387764	\$ 5,353,927.33
ACH/wire Check Nos.:	101009817 – 101009826	<u>\$ 384,134.46</u>
		\$ 5,738,061.79
Voided Check No.:	7387377 & 7387382	
Voided ACH/wire No.:	N/A	

PS:af

Attachments:

Check Register
ACH/wire Register

City of Lancaster Check Register



From Check No.: 101009817 - To Check No.: 101009826

From Check Date: 04/30/17 - To Check Date: 05/20/17

Printed: 5/24/2017 10:49

Check No	Supplier	Supplier Name	Invoice Description	Invoice Amt	Charge Code	GL Amount
101009817	07732	3 PHASES RENEWABLES INC	LCE-11/16-ENERGY/RECS	62,074.66	490 4370653	62,074.66
101009818	07732	3 PHASES RENEWABLES INC	LCE-12/16-ENERGY/RECS	34,885.54	490 4370653	34,885.54
101009819	00370	CITY OF LANCASTER/PETTY CASH	PETTY CASH DRAW	340.00	101 1020000	340.00
101009820	00370	CITY OF LANCASTER/PETTY CASH	PETTY CASH EXPENSE	336.66	101 4200201	30.98
					101 4701202	20.00
					101 4761202	20.00
					101 4761202	20.00
					101 4761206	48.75
					101 4762202	20.00
					101 4762202	20.00
					101 4762202	20.00
					101 4762202	20.00
					101 4810209	35.87
					101 4820251	13.99
					203 4752202	60.00
					480 4755202	20.00
					490 4370253	7.07
				336.66		336.66
101009821	A7515	U S BANK	DEBT SVC-PUBLIC CAP IMP-6/1/17	131,459.00	101 4330603	131,459.00
					991 1000001	(131,459.00)
					991 1000001	131,459.00
					991 3604100	(131,459.00)
					991 4540978	131,459.00
				131,459.00		131,459.00
101009822	C9589	U S BANK CORP PAYMENT SYSTEMS	05/10/17-CALCARD STATEMENT	71,432.12	101 2601000	71,432.12
101009823	07101	CALPINE ENERGY SERVICES L.P.	INV #CALP2017-07PREPAY	14,000.00	490 4370653	14,000.00
101009824	05987	THE VISITORS BUREAU/LANCASTER	03/17 TBID FEES	42,811.48	101 2501000	42,811.48
101009825	07109	SHELL ENERGY NORTH AMERICA LP	04/17-CAPACITY PRODUCT	12,420.00	490 4370653	12,420.00
101009826	07732	3 PHASES RENEWABLES INC	LCE-RENEWABLE ENERGY CERTS	14,375.00	490 4370653	14,375.00

Chk Count 10

Check Report Total 384,134.46

City of Lancaster Check Register



From Check No.: 7387326 - To Check No.: 7387764
 From Check Date: 04/30/17 - To Check Date: 05/20/17

Printed: 5/24/2017 10:47

Check No	Supplier	Supplier Name	Invoice Description	Invoice Amt	Charge Code	GL Amount
7387326	A9444	A V COMMUNITY CONCERTS ASSN	16/17-MEMBERSHIP FEES	2,764.85	101 2107000	2,960.00
					402 3405127	(43.35)
					402 3405302	(82.50)
					402 3405303	(69.30)
				<u>2,764.85</u>		<u>2,764.85</u>
7387327	00105	A V FLORIST	PF-CENTERPIECES(10)	327.00	101 4682222	327.00
7387328	C5625	A V HIGH SCHOOL NAVY JR ROTC	PF-PARKING SERVICES	2,500.00	101 4682222	2,500.00
7387329	08002	ALTAMIRANO, JACQUELINE	03/17-VOLUNTEER MEAL ALLOWANCE	126.00	101 4540340	126.00
7387330	06346	BLACK HUMOUR, INC	BAL-LEWIS BLACK-05/06/17	13,500.00	402 4650318	13,500.00
7387331	D1872	CA WATER ENVIRONMENTAL ASSN	KR-CWEA MEMBERSHIP RENEWAL	83.00	101 4320311	83.00
7387332	D1872	CA WATER ENVIRONMENTAL ASSN	TH-CWEA MEMBERSHIP RENEWAL	83.00	101 4320311	83.00
7387333	D1872	CA WATER ENVIRONMENTAL ASSN	BK-CWEA MEMBERSHIP RENEWAL	93.00	101 4320311	93.00
7387334	08083	COOK, DIANA	REISSUE CHECK #234729	73.91	101 2140000	73.91
7387335	D3117	DESERT HIGH SCHOOL	PF-PARKING SERVICES-4/22-23/17	500.00	101 4682222	500.00
7387336	07715	E C M C	LEVY PROCEEDS	89.52	101 2159000	89.52
7387337	07151	ELEGANT AFFAIRS	ZELDAS-CRDT CD TPS-04/20-22/17	347.80	402 2176000	347.80
7387338	02108	FRANCHISE TAX BOARD	TAX WITHHOLDING ORDER	100.00	101 2159000	100.00
7387339	02108	FRANCHISE TAX BOARD	TAX WITHHOLDING ORDER	155.00	101 2159000	155.00
7387340	C6843	FRIENDS OF THE A V FAIR	2017 AV LAW DAY SPONSORSHIP	500.00	101 4100301	500.00
7387341	08079	GUYADEEN, RONALD C	RFND-PERMIT FEES-16-02902	8,443.53	213 3208100	562.50
					217 3100100	120.06
					217 3100100	843.38
					220 3200100	3,585.10
					227 3201100	1,900.50
					228 3202100	45.89
					229 3203100	43.32
					232 3216100	1,342.78
				<u>8,443.53</u>		<u>8,443.53</u>
7387342	07987	JAGHASBANIAN, TAMAR	RFND-PERMIT FEES-16-05610	3,376.93	213 3208100	500.00
					217 3100100	160.08

City of Lancaster Check Register



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Check No	Supplier	Supplier Name	Invoice Description	Invoice Amt	Charge Code	GL Amount
					217 3100100	1,124.50
					232 3216100	1,592.35
				3,376.93		3,376.93
7387343	08080	JAMES, JOHN W & MAPLE T	RFND-PERMIT FEES-17-01088	6,477.89	213 3208100	750.00
					217 3100100	160.08
					217 3100100	1,124.50
					227 3201100	2,534.00
					228 3202100	61.18
					229 3203100	57.76
					232 3216100	1,790.37
				6,477.89		6,477.89
7387344	D2652	L A CO REGISTRAR-RECORDER	CUP 1709-ACCEPTANCE AFFIDAVIT	21.00	101 4782361	21.00
7387345	D3448	L A CO SHERIFF'S DEPT	FILE #3631104150058	125.00	101 2159000	125.00
7387346	1215	L A CO WATERWORKS	02/21/17-04/25/17 WATER SVC	7,302.29	203 4636654	249.25
					482 4636654	7,053.04
				7,302.29		7,302.29
7387347	A9827	LANCASTER MAYORS PRAYER BFAST	LANCASTER MAYOR'S PRAYR BRKFST	320.00	101 4100202	320.00
7387348	A2073	LANCASTER PERF ARTS CNTR FNDTN	CS-GALA/AUCTION INSURANCE	487.50	101 2102600	500.00
					101 4643235	(12.50)
				487.50		487.50
7387349	A4930	LANDALE MUTUAL WATER COMPANY	L/CHALLENGER-04/17 WATER SVC	62.30	203 4636654	62.30
7387350	08081	ORTIZ, REYNA P	RFND-PERMIT FEES-16-03044	7,078.10	213 3208100	750.00
					217 3100100	160.08
					217 3100100	1,124.50
					220 3200100	2,390.58
					227 3201100	2,534.00
					228 3202100	61.18
					229 3203100	57.76
				7,078.10		7,078.10
7387351	03154	SO CA EDISON	03/23/17-04/24/17 ELECTRIC SVC	207.66	482 4636652	207.66
7387352	03154	SO CA EDISON	03/17/17-04/26/17 ELECTRIC SVC	14,116.15	101 4540902	434.30
					101 4632652	8,539.98
					101 4633652	2,224.28
					402 4650652	2,273.28
					482 4636652	116.18
					483 4785652	96.87
					483 4785660	222.94
					484 4755652	208.32
				14,116.15		14,116.15

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Check No	Supplier	Supplier Name	Invoice Description	Invoice Amt	Charge Code	GL Amount
7387353	1907	SO CA GAS COMPANY	03/21/17-04/24/17 GAS SVC	7,033.50	101 4631655 101 4633655 101 4635655 101 4651655 101 4810403 402 4650655	3,335.06 2,651.28 223.34 265.10 29.16 529.56
				<u>7,033.50</u>		<u>7,033.50</u>
7387354	08082	STILL, DANNY	DS-REIMB-CWEA MEMBERSHIP/CERT	332.00	480 4755206 480 4755311	172.00 160.00
				<u>332.00</u>		<u>332.00</u>
7387355	06384	VOYAGER FLEET SYSTEMS INC	VOYAGER FLEET SYSTEMS 04/24/17	1,126.84	101 2602000	1,126.84
7387356	03854	A V JANITORIAL SUPPLY	LMS-EXIT SIGNS(4)	155.51	101 4632403	155.51
7387357	01058	A V TROPHY & UNIFORM CO	PLAQUE PLATES(5)	84.43	101 4100301	84.43
7387358	C7125	ABELL, SUZANN	04/17-QIGONG/TAI CHI INSTRUCTR	201.60	101 4643308	201.60
7387359	05449	ACCELA, INC	03/17-PROFESSIONAL SERVICES	20,400.00	101 4315302	20,400.00
7387360	06352	AGILITY RECOVERY SOLUTIONS	05/17-READYSUITE	440.00	101 4315302	440.00
7387361	A8728	ALL THINGS ENGRAVABLE	TROPHIES(12) RINGS(74)	195.75 1,207.13 <u>1,402.88</u>	101 4641251 101 4641251	195.75 1,207.13 <u>1,402.88</u>
7387362	C6143	AMERICAN BUSINESS MACHINES	IMAGE RUNNER ADV COPIER IMAGE RUNNER ADV COPIER	22.91 24.48 <u>47.39</u>	101 4310254 101 4310254	22.91 24.48 <u>47.39</u>
7387363	D1663	AMERICAN IRON WORK	LMS-HANDRAIL REPAIR	635.00	101 4632402	635.00
7387364	D3147	AMERICAN PLUMBING SERVICES,INC	PBP-BACKFLOW REPAIRS/CERT PBP-BACKFLOW REPAIRS/CERT	330.39 670.65 <u>1,001.04</u>	101 4631301 101 4631301	330.39 670.65 <u>1,001.04</u>
7387365	04190	AMERIPRIDE SERVICES	ZELDAS-LINEN RENTALS UNIFORM CLEANINGS	129.29 82.25 <u>211.54</u>	402 4650251 101 4753209	129.29 82.25 <u>211.54</u>
7387366	05179	ARAMARK UNIFORM SVCS	UNIFORM CLEANINGS	115.89	480 4755209	115.89
7387367	06738	ASPEN ENVIRONMENTAL GROUP	CP15010-02-03/17-ENVRNMNTL SVC	139.50	210 15ST057924	139.50
7387368	04446	AUTO PROS	SMOG INSPECTION-EQ5789 SMOG INSPECTION-EQ7507	45.00 45.00 <u>90.00</u>	101 4633207 251 4783207	45.00 45.00 <u>90.00</u>

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7387369	C4028	AVANT, DEREK	04/17 SPORTS OFFICIAL	100.00	101 4641308	100.00
7387370	04151	AXES FIRE INC	FIRE CERTS(11)	115.50	101 4631207	10.50
					101 4635207	10.50
					101 4810207	10.50
					101 4810207	10.50
					101 4810207	10.50
					203 4752207	10.50
					203 4752207	10.50
					203 4752207	10.50
					251 4762207	10.50
					480 4755207	10.50
					483 4755207	10.50
				<u>115.50</u>		<u>115.50</u>
7387371	D0879	B'S EMBROIDERY ETC	NSC-UNIFORM SHIRTS(33)	547.73	101 4635209	547.73
7387372	D3411	BAEZA, ORLANDO	04/17-ANIMATION INSTRUCTOR	216.00	101 4643308	216.00
			04/17-ANIMATION INSTRUCTOR	324.00	101 4643308	324.00
			04/17-ANIMATION INSTRUCTOR	162.00	101 4643308	162.00
				<u>702.00</u>		<u>702.00</u>
7387373	01580	BASS, LYNNETTE	04/17-MOMMY/DADDY/ME INSTRUCTR	702.00	101 4643308	702.00
			04/17-MOMMY/DADDY/ME INSTRUCTR	234.00	101 4643308	234.00
			04/17-JRP PLAY BRGADE INSTRCTR	1,591.20	101 4643308	1,591.20
			04/17-JRP PRESCHOOL INSTRUCTOR	3,591.25	101 4643308	3,591.25
				<u>6,118.45</u>		<u>6,118.45</u>
7387374	06044	BENDER, KRISTINE	04/17-YOGA INSTRUCTOR	237.00	101 4643308	237.00
			04/17-YOGA INSTRUCTOR	297.00	101 4643308	297.00
				<u>534.00</u>		<u>534.00</u>
7387375	06699	BOOKER, MELVIN JR	ZELDAS-PERF-MUSIC-04/27/17	200.00	402 4652251	200.00
7387376	06724	BOWMAN, SUSAN	04/17-GARDENING INSTRUCTOR	105.00	101 4643308	105.00
7387377		VOID				
7387378	06799	BRAUN BLAISING SMITH WYNNE PC	03/17-LCE-LEGAL CONSULTING	22,275.96	490 4370303	22,275.96
7387379	A8701	BRETZ, WILLIAM	04/17 SPORTS OFFICIAL	90.00	101 4641308	90.00
7387380	C0914	CAMPBELL II, EDWARD LEE	04/17 SPORTS OFFICIAL	370.00	101 4641308	370.00
7387381	06020	CANON FINANCIAL SERVICES, INC	05/17 COPIER LEASE	13,002.57	101 4310254	13,002.57
7387382		VOID				
7387383	07733	CHAMBERS, CYNTHIA A	04/17-KINDER KEYBOARD INSTRCTR	252.00	101 4643308	252.00

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7387384	07979	CHARGEPOINT INC	VEHICLE CHARGING STATIONS(6)	37,635.11	490 4370755	37,635.11
7387385	06128	CRAFT BEER GUILD DIST OF LA	FOD-BEVERAGES	662.00	101 4681222	662.00
			FOD-BEVERAGES	450.00	101 4681222	450.00
				<u>1,112.00</u>		<u>1,112.00</u>
7387386	C5109	D'S CERAMICS	04/17-CHILDRENS ART INSTRUCTN	105.00	101 4643308	105.00
			04/17-POTTERS WHEEL INSTRUCTN	45.50	101 4643308	45.50
				<u>150.50</u>		<u>150.50</u>
7387387	08044	DANGERFIELD, MERCEDES	04/17 SPORTS OFFICIAL	80.00	101 4641308	80.00
7387388	D3792	DEFALCO, CATHY	CD-PR DM-IRVINE-05/11-12/17	96.00	490 4370201	96.00
7387389	00414	DESERT LOCK COMPANY	EDP-LOCK REPAIRS	60.00	101 4631402	60.00
			MASTER KEYS(12)	210.89	484 4752404	210.89
			LMS-DOOR REPAIRS	72.50	101 4632402	72.50
			LMS-REKEY/LOCK REPAIRS	67.50	101 4632402	67.50
				<u>410.89</u>		<u>410.89</u>
7387390	07159	DIAZ, BRANDON	04/17-TENNIS INSTRUCTOR	98.00	101 4643308	98.00
			04/17-TENNIS INSTRUCTOR	184.80	101 4643308	184.80
			04/17-TENNIS INSTRUCTOR	37.80	101 4643308	37.80
				<u>320.60</u>		<u>320.60</u>
7387391	03409	DOUTRE, ROBERT	04/17 SPORTS OFFICIAL	270.00	101 4641308	270.00
7387392	05665	EGGERTH, DARRELL	04/17 SPORTS OFFICIAL	180.00	101 4641308	180.00
7387393	07971	ENSMINGER, ASHLEY	04/17 SPORTS OFFICIAL	180.00	101 4641308	180.00
7387394	D3206	ENTERPRISE COUNSEL GROUP	03/17-LEGAL SERVICES	2,301.48	991 4540303	2,301.48
7387395	06857	ENTERTAINMENTMAX, INC	COMMISSN-JOURNEY TRBTE-4/21/17	500.00	402 4650318	500.00
			COMMISSN-GAME OF TONES-4/13/17	700.00	402 4650318	700.00
				<u>1,200.00</u>		<u>1,200.00</u>
7387396	C9406	ESTES, MAURICE	04/17 SPORTS OFFICIAL	200.00	101 4641308	200.00
7387397	D0315	FREGOSO, PHYLLIS	05/17-STANDARD RETAINER	8,300.00	101 4680225	8,300.00
7387398	C2235	GIBSON, WALKER	ZELDAS-PERF-MUSIC-04/22/17	200.00	402 4652251	200.00
7387399	06649	GRADY, VICTOR	04/17-GUITAR INSTRUCTOR	147.00	101 4643308	147.00
7387400	00822	H W HUNTER, INC	CANISTER-EQ3991	162.69	480 4755207	162.69
			STARTER-EQ6820	234.03	101 4545207	234.03
				<u>396.72</u>		<u>396.72</u>

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7387401	D2692	HACKER LAW GROUP & H SIMENTAL	CLAIM #022-15/CLGL-0009A1	4,000.00	109 4330300	4,000.00
7387402	07243	HALL IV, CHARLES S	04/17 SPORTS OFFICIAL	75.00	101 4641308	75.00
7387403	07201	HALL JR, CHARLES	04/17 SPORTS OFFICIAL	75.00	101 4641308	75.00
7387404	D0325	HAMMOND, GWYNNE	04/17 SPORTS OFFICIAL	200.00	101 4641308	200.00
7387405	02585	HARRELL, BARON	04/17 SPORTS OFFICIAL	226.00	101 4641308	226.00
7387406	07127	HUMAN ELEMENT	04/17-BELLYFIT INSTRUCTION	248.50	101 4643308	248.50
7387407	07506	IDAX	LCE-STREETLGHT AUDT SVCS-PHS 5	23,085.71	483 4755301	23,085.71
7387408	D3626	INLAND EMPIRE REG CMPSTNG AUTH	COMPOST DELIVERY	840.00	101 4631404	840.00
7387409	D3842	INNOVATION EDUCATION	04/17-ITALIAN INSTRUCTION	336.00	101 4643308	336.00
			04/17-ITALIAN INSTRUCTION	112.00	101 4643308	112.00
			04/17-LEGO ROBOTICS INSTRUCTN	324.00	101 4643308	324.00
				<u>772.00</u>		<u>772.00</u>
7387410	06623	INTERN'L DANCE FITNESS ACADEMY	04/17-BALLET/TAP INSTRUCTION	624.00	101 4643308	624.00
			04/17-BALLET/TAP INSTRUCTION	720.00	101 4643308	720.00
			04/17-HIP HOP INSTRUCTION	315.00	101 4643308	315.00
			04/17-ZUMBA INSTRUCTION	210.00	101 4643308	210.00
				<u>1,869.00</u>		<u>1,869.00</u>
7387411	D4004	J P POOLS	ESP-FILTER REPAIRS	2,607.80	101 4631670	2,607.80
			NSC-CHLORINE MAINTENANCE	850.00	101 4635402	850.00
			ESP-CHLORINATING CELL	5,700.00	227 12ZZ003924	5,700.00
				<u>9,157.80</u>		<u>9,157.80</u>
7387412	08077	KENT, JAMES G PHD	CLAIM #024-15/CLGL-0010A1	6,003.00	109 4330300	6,003.00
7387413	D1903	KERN MACHINERY INC-LANCASTER	LMS-EDGER BLADES/OIL	55.72	101 4632230	55.72
			TIRES(2)/CYLINDER-EQ5836	824.47	101 4635207	824.47
			HUBS/BALL BEARING-EQ5836	977.85	101 4635207	977.85
				<u>1,858.04</u>		<u>1,858.04</u>
7387414	C8919	KOCUREK, PHILLIP	04/17-PHOTOGRAPHY INSTRUCTOR	195.00	101 4643308	195.00
7387415	1203	LANCASTER PLUMBING SUPPLY	LMS-VALVE/NUTS	45.78	101 4632403	45.78
7387416	D1736	LEVEL 3 COMMUNICATIONS LLC	04/17-INTERNET/DATA-#50041351	3,931.67	101 4315651	3,931.67
7387417	D3390	LOPEZ, JOE	04/17 SPORTS OFFICIAL	400.00	101 4641308	400.00
7387418	07086	LUCKY LUKE BREWING COMPANY	PF-BEVERAGES	398.00	101 4682222	398.00
			PF-BEVERAGES	95.00	101 4682222	95.00

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				493.00		493.00
7387419	04351	LYN GRAFIX	UNIFORM SHIRTS/MUGS	2,899.07	101 4682222	2,899.07
7387420	D3290	MAHOWALD, DAA	04/17-CHESS CLUB INSTRUCTOR	441.00	101 4643308	441.00
7387421	06663	MASON, MELINDA	PHOTOGRAPHY SERVICES	75.00	101 4305301	75.00
7387422	05457	MAULDIN JR, LEO	04/17 SPORTS OFFICIAL	230.00	101 4641308	230.00
7387423	03351	MAULDIN, JOSEPH	04/17 SPORTS OFFICIAL	90.00	101 4641308	90.00
7387424	C8380	MC CORMICK ELECTRIC & CONST	LMS-SEAT ANCHOR REPAIRS LMS-WALL CUSHION REPAIRS CH-REMOVE 8 WALL FIXTURES	468.00 220.00 360.00	101 4632402 101 4632402 101 4633402	468.00 220.00 360.00
				<u>1,048.00</u>		<u>1,048.00</u>
7387425	C8463	MEYER, BEN	04/17 SPORTS OFFICIAL	60.00	101 4641308	60.00
7387426	08086	MGT OF AMERICA CONSULTING LLC	FY 16/17-SB90-CONSULTING SVCS	2,695.00	101 4310301	2,695.00
7387427	06673	MILLER, JACK C	04/17-TABLE TENNIS INSTRUCTOR 04/17-TABLE TENNIS INSTRUCTOR 04/17-TABLE TENNIS INSTRUCTOR 04/17-TABLE TENNIS INSTRUCTOR	135.00 81.00 27.00 108.00	101 4643308 101 4643308 101 4643308 101 4643308	135.00 81.00 27.00 108.00
				<u>351.00</u>		<u>351.00</u>
7387428	D3578	MINUTEMAN PRESS	LCE-00N1 WEEK 80 NOTICES LCE-00N2 WEEK 80 NOTICES	251.71 167.05	490 4370213 490 4370213	251.71 167.05
				<u>418.76</u>		<u>418.76</u>
7387429	07464	MORGAN SOLAR USA INC	04/17-NSC-SOLAR POWER	2,704.62	101 4635652	2,704.62
7387430	05773	MORRISON WELL MAINTENANCE	NSC-03/17-BACTERIOLOGICAL TEST	200.00	101 4635301	200.00
7387431	06543	MURREN, JAMES	04/17-ADMIN HEARINGS	50.00	101 4545301	50.00
7387432	07509	NAPA AUTO PARTS	LICENSE PLATE LENS-EQ5789 PUMP/CORE DEPOSIT-EQ3814 SHOCKS(2)-EQ6820	27.47 51.55 93.18	101 4633207 480 4755207 101 4545207	27.47 51.55 93.18
				<u>172.20</u>		<u>172.20</u>
7387433	08007	O S T S INC	FORKLIFT OPERATOR TRAINING FORKLIFT SAFETY MANUALS/GUIDES	2,790.00 2,765.00	101 4320301 101 4320301	2,790.00 2,765.00
				<u>5,555.00</u>		<u>5,555.00</u>
7387434	C7808	OPSEC SPECIALIZED PROTECTION	PF-SECURITY SVCS-04/17-25/17	12,350.00	101 4682222	12,350.00
7387435	C3052	OXFORD INN AND SUITES	PAC-LDGNG-FUN W/ENRGY-2/5-7/17 PAC-LODNGG-BUBBLE FUN-3/1-2/17	219.48 146.32	402 4650257 402 4650257	219.48 146.32

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			PAC-LODGNG-PETER RABBIT-4/2/17	73.16	402 4650257	73.16
			PAC-LODGNG-PETER RABBIT-4/2/17	84.08	402 4650257	84.08
			PAC-LODGNG-PETER RABBIT-4/2/17	84.08	402 4650257	84.08
			PAC-LODGNG-PETER RABBIT-4/2/17	84.08	402 4650257	84.08
				<u>691.20</u>		<u>691.20</u>
7387436	05741	P P G ARCHITECTURAL FINISHES	PAINT	23.31	203 4752502	23.31
			PAINT	83.31	203 4752502	83.31
			NSC-PAINT	1,129.87	101 4635404	1,129.87
			PF-PAINT	188.31	101 4682222	188.31
				<u>1,424.80</u>		<u>1,424.80</u>
7387437	07271	PAULATEER, MICHA	04/17 SPORTS OFFICIAL	170.00	101 4641308	170.00
7387438	05998	PAVING THE WAY FOUNDATION	CMMNTY SPPRT/GOOD CTZNSHP PRGM	1,000.00	399 4820776	1,000.00
7387439	05602	PETROLEUM EQUIPMENT CONST SRV	03/17-DESIGNATED OPERATOR INSP	125.00	101 4753402	125.00
7387440	07968	PINNACLE PETROLEUM, INC	UNLEADED(4959 GALS)	11,871.34	101 1620000	11,871.34
			DIESEL(2480 GALS)	5,757.10	101 1620000	5,757.10
				<u>17,628.44</u>		<u>17,628.44</u>
7387441	07287	PRINTING BOSS	SIGNS(2)	302.33	101 4682222	302.33
			BANNERS(2)	81.56	101 4641251	81.56
				<u>383.89</u>		<u>383.89</u>
7387442	05864	QUINN COMPANY	SEAL/WASHER/LOCK-EQ3774	184.04	203 4752207	184.04
			FILTERS(6)-EQ3778	305.56	203 4752207	305.56
			MOTOR/BLADES(2)-EQ3778	349.79	203 4752207	349.79
			PUMP-EQ3774	1,112.38	203 4752207	1,112.38
			CREDIT-MOTOR-EQ3778	(349.78)	203 4752207	(349.78)
				<u>1,601.99</u>		<u>1,601.99</u>
7387443	C9798	RENNE SLOAN HOLTZMAN SAKAI LLP	CLAIM #043-15/CLGL-1341A2	585.00	109 4330300	585.00
7387444	2601	REPRO-GRAPHIC SUPPLY	BOND(4 ROLLS)	103.40	101 4761259	103.40
7387445	05643	REVENUE COST SPECIALISTS, LLC	LCE-PROFESSIONAL SERVICES	4,843.23	490 4370301	4,843.23
7387446	03378	ROTTMAN DRILLING CO	NSC-04/17-PUMP MAINTENANCE	450.00	101 4635301	450.00
7387447	04337	RUIZ, LINDA	04/17-TENNIS INSTRUCTOR	464.10	101 4643308	464.10
			04/17-TENNIS INSTRUCTOR	428.40	101 4643308	428.40
				<u>892.50</u>		<u>892.50</u>
7387448	D3947	S G A CLEANING SERVICES	LMS-SINK/WALL REPAIRS	580.00	101 4632402	580.00
			PF-FENCE REMOVAL/REPAIRS	985.00	101 4682222	985.00
			PF-FENCE REPAIRS	285.00	101 4682222	285.00
			PAINT WOOD FRAMES	265.00	101 4682222	265.00
			AHP-GRAFFITI REMOVAL	335.00	101 4631402	335.00

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			LMS-PLUMBING REPAIRS	207.00	101 4632402	207.00
				2,657.00		2,657.00
7387449	A8260	SAGE STAFFING	PUBLIC SAFETY STAFF-4/3-7/17	1,268.20	101 4820301	1,268.20
			PUBLIC SAFETY STAFF-4/10-14/17	1,230.90	101 4820301	1,230.90
				2,499.10		2,499.10
7387450	06651	SANTOS BOXING USA	04/17-BOXING INSTRUCTION	682.50	101 4643308	682.50
			04/17-BOXING INSTRUCTION	157.50	101 4643308	157.50
				840.00		840.00
7387451	C3064	SANTOS, RENALDO	04/17 SPORTS OFFICIAL	520.00	101 4641308	520.00
7387452	D2568	SEQUOIA PACIFIC SOLAR I, LLC	CH-03/17(88188.16 KWH)	8,818.82	101 4633652	8,818.82
			MTNC YD-03/17(49795.32 KWH)	4,979.53	101 4633652	4,979.53
			OMP-03/17(25054.88 KWH)	2,505.49	101 4634652	2,505.49
			PAC-03/17(35045.2 KWH)	3,504.52	402 4650652	3,504.52
			LMS-03/17(51099.52 KWH)	5,109.95	101 4632652	5,109.95
			CH-02/16(66545.92 KWH)	1,343.87	101 4633652	1,343.87
			MTNC YD-02/16(39833.16 KWH)	3,983.32	101 4633652	3,983.32
			OMP-02/16(19722.0 KWH)	1,972.20	101 4634652	1,972.20
			PAC-02/16(24336.64 KWH)	2,433.66	402 4650652	2,433.66
			LMS-02/16(43914.64 KWH)	4,391.46	101 4632652	4,391.46
				39,042.82		39,042.82
7387453	1894	SIGNS & DESIGNS	GB-NAMEPLATE	17.76	101 4310259	17.76
7387454	01816	SMITH PIPE & SUPPLY INC	NSC-ROTORS/SOLENOIDS	363.62	101 4635404	363.62
			AHP-TUBING/COUPLINGS/HOLE PNCH	62.85	101 4631404	62.85
			AHP-ROTORS(6)	253.35	101 4631404	253.35
			STP-ROTORS(20)	562.24	101 4631404	562.24
				1,242.06		1,242.06
7387455	06672	SO CAL DESIGN	LBC-ROOF/BATTING CAGE REPAIRS	2,500.00	101 4641251	2,500.00
7387456	07393	SOLARWINDS, INC	SOLARWINDS SOFTWARE LICENSING	9,000.00	101 4315302	9,000.00
7387457	06763	SUPPLYWORKS	LMS-T PPR/CN LNR/CLEANER	521.21	101 4632406	521.21
			LMS-NOZZLES/SHUT OFFS	133.11	101 4632406	133.11
			LMS-CAN LINER/CLEANER	333.68	101 4632406	333.68
			LMS-TOILET PAPER/CAN LINERS	175.40	101 4632406	175.40
				1,163.40		1,163.40
7387458	D3099	TELEPACIFIC COMMUNICATIONS	04/17-TELEPHONE SERVICE	10,084.19	101 4315651	10,084.19
7387459	2009	THE TIRE STORE	TIRES(4)-EQ7602	319.68	480 4755207	319.68
7387460	07266	THOMAS, JOSH	JT-REIMB-PF-VIP BEVERAGES	22.28	101 4682222	22.28
7387461	07494	THOMPSON, JACKLYN	04/17 SPORTS OFFICIAL	170.00	101 4641308	170.00

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7387462	A7308	THREE ROSES CATERING	PAC-CATERING-KUTLESS-04/01/17	170.00	402 4650257	170.00
7387463	D4202	U S BANK	04/17-03/18 ADMIN FEES	1,500.00	991 4540962	1,500.00
7387464	A7826	U S SPORTS NETTING	LMS-BATTER'S EYE SYSTEM REPAIR	400.00	101 4632404	400.00
7387465	07923	ULTRASYSTEMS ENVIRONMENTAL INC	CP16004-BIKEWAY IMPROVEMENT	612.50	204 15BW008924	612.50
7387466	C4011	UNITED RENTALS	NSC-SOD CUTTER RNTL-04/20/17	151.16	101 4635602	151.16
7387467	2104	URBAN FUTURES INC	APR-JUN 17-PRF SVC-CFD 89-1 SEP-DEC 16-PRF SVC-CFD 89-1	2,000.00 2,000.00 <u>4,000.00</u>	830 4300301 830 4300301	2,000.00 2,000.00 <u>4,000.00</u>
7387468	07359	VARGAS, TYLER MICHAEL	04/17 SPORTS OFFICIAL	80.00	101 4641308	80.00
7387469	04496	VULCAN MATERIAL WESTERN DIV	COLD MIX ASPHALT ASPHALT ASPHALT COLD MIX	98.31 697.41 621.36 208.92 266.66 <u>1,892.66</u>	484 4752410 484 4752410 484 4752410 484 4752410 484 4752410	98.31 697.41 621.36 208.92 266.66 <u>1,892.66</u>
7387470	06146	W A THOMPSON DISTRIBUTING CO	PF-BEVERAGES PF-CREDIT-KEG RETURN	375.00 (60.00) <u>315.00</u>	101 4682222 101 4682222	375.00 (60.00) <u>315.00</u>
7387471	05087	WALSMA OIL COMPANY	OIL	1,571.92	101 4753214	1,571.92
7387472	C6406	WELLS, KATHY	KW-PR DM-LONG BEACH-5/4-5/17	96.00	490 4370201	96.00
7387473	06600	WILKERSON, BRANDON LAMONT	04/17 SPORTS OFFICIAL	90.00	101 4641308	90.00
7387474	06713	WILSON, SIEDAH	04/17 SPORTS OFFICIAL	66.00	101 4641308	66.00
7387475	C5965	WOLF, LAWRENCE	04/17 SPORTS OFFICIAL	260.00	101 4641308	260.00
7387476	C7604	YOUNG CHAMPIONS	04/17-SELF DEFENSE INSTRUCTION 04/17-SELF DEFENSE INSTRUCTION 04/17-SELF DEFENSE INSTRUCTION	767.40 596.40 1,150.20 <u>2,514.00</u>	101 4643308 101 4643308 101 4643308	767.40 596.40 1,150.20 <u>2,514.00</u>
7387477	07551	YOUNG, DANA L	04/17-PICKLEBALL INSTRUCTOR 04/17-PICKLEBALL INSTRUCTOR 04/17-PICKLEBALL INSTRUCTOR	101.50 84.00 161.70 <u>347.20</u>	101 4643308 101 4643308 101 4643308	101.50 84.00 161.70 <u>347.20</u>
7387478	D3242	ZIMMER, DANIEL	04/17 SPORTS OFFICIAL	440.00	101 4641308	440.00

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7387479	03527	L A CO FIRE DEPT	FIRE IMPCT FEE-FY16/17 3RD QTR	339,563.53	101 2174000 101 3501100 101 3614100	356,844.77 590.52 (17,871.76)
				<u>339,563.53</u>		<u>339,563.53</u>
7387480	A2089	SO CA EDISON-ACCTS REC	ST LGHT ACQSTN-PHS 6-TD1165092	548,705.64	483 4755753	548,705.64
7387481	1916	STRADLING,YOCCA,CARLSON,RAUTH	02/17-LEGAL SERVICES 02/17-LEGAL SERVICES	7,934.00 62,876.31	101 4400303 101 4400303 101 4400303 101 4400303 101 4400303 101 4400303 101 4400303 101 4400303 101 4400303 209 15ST026924 490 4370303 811 4100303 811 4100303 830 4300303 830 4300303 830 4300303 830 4300303 830 4300303 991 4540303 490 4370303	7,934.00 112.20 643.20 1,153.10 2,223.00 4,446.00 5,582.20 7,301.30 10,932.91 21,471.10 4,057.10 691.60 21.00 546.40 326.40 787.20 787.20 787.20 787.20 220.00 715.00
			02/17-LEGAL SERVICES	<u>715.00</u>		<u>715.00</u>
				<u>71,525.31</u>		<u>71,525.31</u>
7387482	03672	A T & T	04/07-05/06/17 TELEPHONE SVC	1,308.60	101 4820651	1,308.60
7387483	00156	A V HOSPITAL	RFND-TOT-M WALL-01/03-04/19/17	544.39	101 3103100	544.39
7387484	00107	A V PRESS	04/17-ON THE NET ADS	90.00	101 4305205	90.00
7387485	D2455	BEAZER HOMES	RFND-DRAINAGE IMPACT FEES	19,120.52	220 3200100	19,120.52
7387486	08095	BRANNING, WILLIAM	LCE-NEM PAYOUT	5.64	490 4370658	5.64
7387487	08096	BROOM, JOHNNY	LCE-NEM PAYOUT	5.72	490 4370658	5.72
7387488	3563	CEDAR STREET THEATRE	TCKT PRCDs-FIDDLER-4/28-31/17	27,387.57	101 2107000 402 3405127 402 3405302 402 3405303	37,975.70 (6,495.00) (1,022.48) (3,070.65)
				<u>27,387.57</u>		<u>27,387.57</u>
7387489	07151	ELEGANT AFFAIRS	ZELDAS-CRDT CD TPS-04/27-29/17	244.50	402 2176000	244.50

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7387490	07151	ELEGANT AFFAIRS	ZELDAS-SERVERS-04/14-22/17	771.25	402 4652308	771.25
7387491	07151	ELEGANT AFFAIRS	ZELDAS-BARTENDERS-04/13-22/17	893.75	402 4652308	893.75
7387492	02536	GRACE RESOURCES CENTER	04/17-YEAR ROUND SHELTER PRGRM	7,913.73	261 4542771	7,913.73
7387493	02536	GRACE RESOURCES CENTER	04/17-CDBG SHELTER PRGRM	16,539.29	361 4541776	16,539.29
7387494	08097	GREEN, DONALD	LCE-NEM PAYOUT	7.75	490 4370658	7.75
7387495	08099	HAECKER, NICHOLAS	LCE-NEM PAYOUT	2.70	490 4370658	2.70
7387496	07354	HAWLEY, ROBYN	04/17-AM EXERCISE INSTRUCTOR	210.00	101 4643308	210.00
7387497	08100	JOSEPH, ROSE	RFND-COURSE REGISTRATION	80.00	101 2182001	80.00
7387498	08090	KUZYK LAW LLP	CLAIM #020-15/CLGL-1334A1	3,140.53	109 4330300	3,140.53
7387499	08090	KUZYK LAW LLP	CLAIM #020-15/CLGL-1334A1	25,000.00	109 4330300	25,000.00
7387500	1296	L A CO CLERK-ENVIRO FILINGS	NOE:DIRECTOR'S REVIEW 17-16	75.00	101 4782361	75.00
7387501	1214	L A CO SHERIFF'S DEPT	03/17-SPECIAL INVESTIGATIONS	413.47	101 4820355	377.60
					101 4820357	35.87
				<u>413.47</u>		<u>413.47</u>
7387502	1214	L A CO SHERIFF'S DEPT	03/17-SPECIAL EVENT-PARTY CAR	7,548.67	101 4820355	6,893.76
					101 4820357	654.91
				<u>7,548.67</u>		<u>7,548.67</u>
7387503	D2287	LANCASTER CODE ENFCMNT ASSN	UNION DUES-PP 09-2017	300.00	101 2171000	300.00
7387504	1348	MATALON, LEON	TICKET PROCDS-AV JAZZ-03/25/17	1,489.94	101 2107000	2,403.25
					402 3405100	(913.31)
				<u>1,489.94</u>		<u>1,489.94</u>
7387505	08101	MENESES, ANNA	RFND-COURSE REGISTRATION	35.00	101 2182001	35.00
7387506	08020	NEDLOS ENTERTAINMENT	DEP-CARLOS MENCIA-05/20/17	11,000.00	402 4650318	11,000.00
7387507	A7221	P E R S LONG TERM CARE PROGRAM	05/17-RETIREE LONG TERM CARE	3,108.55	109 1101000	3,108.55
7387508	D3858	SAN JOAQUIN VALLEY COLLEGE	RFND-CLEANING FEE-04/04/17	700.01	101 2107000	3,307.51
					402 3405127	(1,107.50)
					402 3405300	(1,470.00)
					402 3405304	(30.00)
				<u>700.01</u>		<u>700.01</u>
7387509	03154	SO CA EDISON	03/14/17-03/29/17 ELECTRIC SVC	14.05	363 4542770	14.05

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7387510	03154	SO CA EDISON	03/27/17-05/04/17 ELECTRIC SVC	3,885.76	101 4634652 203 4636652 482 4636652 483 4752652 483 4785652	3,717.33 24.01 39.11 50.76 54.55
				<u>3,885.76</u>		<u>3,885.76</u>
7387511	03154	SO CA EDISON	04/20/16-02/28/17 NON ENERGY	34,879.78	490 4370301	34,879.78
7387512	03154	SO CA EDISON	09/06/16-01/31/17 NON ENERGY	34,947.54	490 4370301	34,947.54
7387513	C2555	TIME WARNER CABLE	04/09/17-05/08/17-BASIC TV	23.16	101 4315651	23.16
7387514	C2555	TIME WARNER CABLE	05/17-TV SERVICE-VICE MAYOR	24.79	101 4315651	24.79
7387515	C2555	TIME WARNER CABLE	05/17-TV SERVICE-CITY MANAGER	63.68	101 4315651	63.68
7387516	C2555	TIME WARNER CABLE	05/17-BUSINESS-MAYORS OFFICE	125.32	101 4315651	125.32
7387517	C2555	TIME WARNER CABLE	05/17-ROADRUNNER SERVICE	228.52	101 4315651	228.52
7387518	2106	U S POSTMASTER	POSTAGE PERMIT #192	12,500.00	101 4305211 101 4643211	7,500.00 5,000.00
				<u>12,500.00</u>		<u>12,500.00</u>
7387519	C7500	A B I DOCUMENT SUPPORT SRVCS	CLAIM #017-16/CLGL-1377A1	128.53	109 4330300	128.53
			CLAIM #017-16/CLGL-1377A1	253.57	109 4330300	253.57
			CLAIM #017-16/CLGL-1377A1	444.32	109 4330300	444.32
			CLAIM #017-16/CLGL-1377A1	68.03	109 4330300	68.03
			CLAIM #017-16/CLGL-1377A1	160.01	109 4330300	160.01
			CLAIM #039-15/CLGL-1343A1	102.94	109 4330300	102.94
			CLAIM #039-15/CLGL-1343A1	452.60	109 4330300	452.60
			CLAIM #039-15/CLGL-1343A1	129.04	109 4330300	129.04
			CLAIM #039-15/CLGL-1343A1	102.94	109 4330300	102.94
				<u>1,841.98</u>		<u>1,841.98</u>
7387520	06294	A V WEB DESIGNS	NSC-03/17-MONTHLY HOSTING CHGS	99.95	101 4660301	99.95
			PAC-03/17-MONTHLY HOSTING CHGS	99.95	402 4650301	99.95
			NSC-04/17-MONTHLY HOSTING CHGS	99.95	101 4660301	99.95
			PAC-04/17-MONTHLY HOSTING CHGS	99.95	402 4650301	99.95
				<u>399.80</u>		<u>399.80</u>
7387521	07489	ACCESSO SHOWARE	PAC-04/17-TICKET SALES	1,808.10	402 4650302	1,808.10
7387522	05445	ADELMAN BROADCASTING, INC	PAC-04/17 ADS-GAME OF TONES	360.00	402 4650205	360.00
7387523	C8962	ALTA LANGUAGE SERVICES, INC	VR-LISTENING/SPEAKING TEST	62.00	101 4320301	62.00
7387524	04190	AMERIPRIDE SERVICES	ZELDAS-LINEN RENTALS	129.29	402 4652251	129.29

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7387525	05251	AMTECH ELEVATOR SERVICES	05/17-ELEVATOR SERVICE	759.79	101 4632301	192.06
					101 4633301	192.06
					402 4650301	375.67
				<u>759.79</u>		<u>759.79</u>
7387526	05179	ARAMARK UNIFORM SVCS	UNIFORM CLEANINGS	120.62	480 4755209	120.62
7387527	04446	AUTO PROS	SMOG INSPECTION-EQ3990	45.00	480 4755207	45.00
			SMOG INSPECTION-EQ7602	<u>45.00</u>	480 4755207	<u>45.00</u>
				90.00		90.00
7387528	04151	AXES FIRE INC	FIRE CERTIFICATIONS(7)	98.65	101 4545207	9.50
					101 4633207	9.50
					203 4752207	41.65
					251 4783207	9.50
					480 4755207	9.50
					480 4755207	9.50
					480 4755207	9.50
				<u>98.65</u>		<u>98.65</u>
7387529	03485	BAKERSFIELD TRUCK CENTER	STEERING ARM/DRAGLINK-EQ3828	191.04	484 4752207	191.04
7387530	06699	BOOKER, MELVIN JR	ZELDAS-PERF-MUSIC-05/04/17	200.00	402 4652251	200.00
7387531	06126	BRAVERY BREWING COMPANY, LLC	ZELDAS-BEVERAGES	94.00	402 4652251	94.00
7387532	07707	BROADBAND ASSET STRATEGIES LLC	03/17-CONSULTING SVCS	7,500.00	101 4780317	7,500.00
7387533	08094	BURRELLESLUCE	04/17-MONTHLY MEDIA CHARGES	593.60	101 4305301	593.60
7387534	07138	BYRNE, KAITIE	KB-PR DM-LAS VEGAS-05/21-24/17	224.00	101 4320256	224.00
7387535	06351	C T WEST, INC	TRAFFIC CAMERA/SENSOR/SURGE	11,834.72	483 4785460	11,834.72
7387536	00382	CARRIER COMMUNICATIONS	05/17-HAUSER MTN SITE RENT	537.78	101 4200350	537.78
7387537	04636	CAYENTA/N HARRIS COMPUTER CORP	ONSITE TRNNG TRVL-03/13-17/17	1,617.81	101 4310302	808.90
					101 4320301	808.91
				<u>1,617.81</u>		<u>1,617.81</u>
7387538	C8944	CLASS C SOLUTIONS GROUP	VALVES/SCREWS/WASHERS/FUSES	539.08	101 4753214	539.08
7387539	05128	CLEANSTREET	04/17 MONTHLY STREET SWEEP	40,193.84	203 4751450	39,193.84
					484 4751450	1,000.00
				<u>40,193.84</u>		<u>40,193.84</u>
7387540	06554	COMMUSA	EMERGENCY RADIOS(10)	6,016.25	101 4200350	6,016.25
7387541	07545	COSTAR REALTY INFORMATION INC	05/17-PROFESSIONAL SERVICES	717.00	101 4540301	717.00

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7387542	D3231	COUWENBERG, ANDREA	05/17-CONTRACT SERVICES	10,266.00	101 4644308	10,266.00
7387543	05844	DAVID EVANS AND ASSOCIATES INC	CP14014-PROFESSIONAL SERVICES	7,601.42	210 15ST055924	7,601.42
7387544	07131	DE LAGE LANDEN FINANCIAL SVCS	04/15-05/14/17 NETWORK PRINTER	168.95	101 4810254	168.95
7387545	D3792	DEFALCO, CATHY	CD-PR DM-IRVINE-05/10/17	64.00	490 4370201	64.00
7387546	D3020	DEPT OF HEALTH CARE SERVICES	CLAIM #020-15/CLGL1334A1	4,724.51	109 4330300	4,724.51
7387547	A0925	DESERT HAVEN ENTERPRISES	03/17-NSP1 MONTHLY SERVICE	224.72	363 4542770	224.72
			03/17-567 JACKMAN-MAINTENANCE	224.72	306 4542682	224.72
				<u>449.44</u>		<u>449.44</u>
7387548	05473	DEWEY PEST CONTROL	PAC-PEST CONTROL SVCS	50.00	402 4650301	50.00
			CDR ST-PEST CONTROL SVCS	90.00	101 4651301	90.00
				<u>140.00</u>		<u>140.00</u>
7387549	08089	E D S FINANCIAL SERVICES INC	CLAIM #020-15/CLGL-1334A1	760.00	109 4330300	760.00
7387550	D3528	E G BRENNAN & CO CORP	SHREDDER REPAIR/REPLACEMENTS	394.22	101 4110251	394.22
7387551	00617	FEDERAL EXPRESS CORPORATION	EXPRESS MAILINGS	73.67	101 4620212	35.77
					101 4682222	18.95
					252 15BW007924	18.95
			EXPRESS MAILINGS	105.53	209 12ST035924	60.93
					251 4783212	44.60
				<u>179.20</u>		<u>179.20</u>
7387552	A9988	FIRE ACE INC	ZELDAS-COCA COLA/CHERRY COLA	152.00	402 4652251	152.00
			PAC-COCA COLA	92.00	402 4650274	92.00
				<u>244.00</u>		<u>244.00</u>
7387553	07124	FIRST AMERICAN DATA TREE, LLC	04/17-PROFESSIONAL SERVICES	500.00	101 4400301	500.00
7387554	D1793	FISH WINDOW CLEANING	MTNC YRD-WINDOW CLEANING	34.00	101 4633403	34.00
7387555	08066	FRANKLINCOVEY CLIENT SALES INC	ALL ACCESS PASS PLUS	25,000.00	101 4320245	25,000.00
			LEADERSHIP WORKSHOP EXPENSES	429.63	101 4320245	429.63
				<u>25,429.63</u>		<u>25,429.63</u>
7387556	07369	FRONTIER COMMUNICATIONS CORP	04/28-05/27/17-CIRCUIT SVC	363.62	101 4315651	363.62
7387557	03430	GRAINGER	SAFETY GLASSES	15.97	484 4752209	15.97
			MAGNETIC BASES(2)	65.86	483 4755752	65.86
			WORK LIGHTS(2)	573.77	483 4755752	573.77
				<u>655.60</u>		<u>655.60</u>
7387558	C9980	GRANICUS, INC	05/17-MNGD SVC/STRM REP UPGRD	1,677.14	101 4305402	1,677.14

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7387559	08098	GUILLEN, ANDREW	AG-REIMB-TABLECLOTHS/SKIRTS	108.53	101 4682222	108.53
7387560	00822	H W HUNTER, INC	BELT ASSY-EQ3992	234.03	480 4755207	234.03
7387561	08088	HANDSON SANTA CLARITA INC	AV CRCS PROGRAM START UP	5,000.00	101 4100301	5,000.00
7387562	03975	HART PRINTERS INC	BK-BUSINESS CARDS(250)	92.44	480 4755253	92.44
7387563	D3313	HIGH DESERT CONTRACTORS INC	43023 GUYMAN-BOARD UP	3,576.00	306 4542682	3,576.00
7387564	C9535	HILLYARD/LOS ANGELES	TOWELS/CAN LINERS	677.19	101 4633406	677.19
7387565	07635	HOGAN, JEFF	JH-PR DM-LAS VEGAS-05/21-24/17	224.00	101 4320256	224.00
7387566	08084	INDEPENDENT CITIES ASSOCIATION	MB-ICA MEMBERSHIP DUES	5,250.00	490 4370205	5,250.00
7387567	07599	INTERNATIONAL COATINGS CO INC	RAPID DRY ROAD STRIPING	25,841.73	203 4785454	25,841.73
7387568	D4004	J P POOLS	SPLASH PAD-CHEMICALS	1,483.37	101 4631670	1,483.37
			EPL-CONSULTING/SERVICE	800.00	101 4631402	800.00
			WPL-CONSULTING/SERVICE	700.00	101 4631402	700.00
				<u>2,983.37</u>		<u>2,983.37</u>
7387569	01419	JOHNSTONE SUPPLY	HUB BLADE	64.70	101 4633403	64.70
7387570	06131	KINETIC BREWING COMPANY	ZELDAS-BEVERAGES	70.00	402 4652251	70.00
7387571	1203	LANCASTER PLUMBING SUPPLY	VALVES(2)	13.81	101 4633403	13.81
			CH-URINAL KITS/REGAL KITS	68.17	101 4633403	68.17
			LUC-DRAIN CLEANER	58.16	101 4633403	58.16
			LUC-CLOSET KITS/REGAL KITS	99.63	101 4633403	99.63
				<u>239.77</u>		<u>239.77</u>
7387572	C0485	LAWSON, VERN	VL-PR DM-LAS VEGAS-05/21-24/17	224.00	101 4320256	224.00
7387573	08106	MARTINEZ, CRISTINA A	04/17-BALLET INSTRUCTOR	496.20	101 4643308	496.20
			04/17-BALLET INSTRUCTOR	355.20	101 4643308	355.20
				<u>851.40</u>		<u>851.40</u>
7387574	D3578	MINUTEMAN PRESS	LCE-00N1 WEEK 81 NOTICES	250.79	490 4370213	250.79
			LCE-00N2 WEEK 81 NOTICES	143.72	490 4370213	143.72
			LCE-CONF OPT OUT MAILER	0.90	490 4370213	0.90
				<u>395.41</u>		<u>395.41</u>
7387575	08102	MIRANDA, GRACIELA	LCE-NEM PAYOUT	3.70	490 4370658	3.70
7387576	06936	MOSMAN, DESIREA	04/17-AM EXERCISE INSTRUCTOR	315.00	101 4643308	315.00
7387577	C9177	MUNISERVICES, LLC	LTC DISCOVERY-03/31/17	8,933.85	101 4310304	8,933.85

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7387578	07509	NAPA AUTO PARTS	STEERING GEAR/CORE DEP-EQ3814	221.13	480 4755207	221.13
			RFND-WARRANTY/CORE DEP-EQ3814	(235.42)	480 4755207	(235.42)
			RFND-WARRANTY/CORE DEP-EQ3814	(60.47)	480 4755207	(60.47)
			ADAPTERS(2500)	8,428.11	101 4753763	8,428.11
			WHEEL BOLTS/OIL FILTERS-EQ7602	31.27	480 4755207	31.27
			CREDIT-WHEEL BOLT-EQ7602	(4.20)	480 4755207	(4.20)
			SWITCH-EQ3991	9.05	480 4755207	9.05
			OIL FILTER-EQ1516	3.49	101 4810207	3.49
			OIL FILTER-EQ1518	3.88	101 4810207	3.88
			OIL/AIR FILTERS-EQ1726	10.01	480 4755207	10.01
			OIL/AIR FILTERS-EQ1744	12.36	101 4780207	12.36
			OIL FILTER-EQ3760	3.58	203 4636207	3.58
			OIL/AIR FILTERS-EQ3762	14.19	203 4636207	14.19
			OIL/AIR FILTERS-EQ3763	15.27	203 4752207	15.27
			OIL/AIR/FUEL FILTERS-EQ3783	119.85	203 4752207	119.85
			OIL FILTER-EQ3832	4.47	203 4752207	4.47
			OIL/AIR FILTERS-EQ3838	14.05	203 4752207	14.05
			OIL/AIR/FUEL FILTERS-EQ3980	62.05	483 4755207	62.05
			OIL FILTER-EQ3981	5.12	483 4755207	5.12
			OIL FILTER-EQ3989	3.58	480 4755207	3.58
			OIL FILTER-EQ4300	3.53	203 4752207	3.53
			OIL/AIR FILTER-EQ4328	14.19	203 4785207	14.19
			OIL/AIR FILTERS-EQ5652	15.46	101 4633207	15.46
			OIL FILTER-EQ5703	3.53	101 4634207	3.53
			OIL/AIR FILTERS-EQ5708	15.46	101 4635207	15.46
			OIL FILTER-EQ5787	3.53	101 4631207	3.53
			OIL/AIR FILTERS-EQ5829	15.27	101 4631207	15.27
			OIL/AIR/FUEL FILTERS-EQ5832	34.76	101 4634207	34.76
			OIL/AIR/FUEL FILTERS-EQ5841	15.62	101 4634207	15.62
			OIL FILTER-EQ5856	3.53	101 4631207	3.53
			OIL/AIR FILTERS-EQ6809	16.21	101 4545207	16.21
			OIL FILTER-EQ6810	3.70	251 4762207	3.70
			OIL/AIR FILTERS-EQ7605	14.19	101 4810207	14.19
			OIL/AIR/FUEL FILTERS-EQ3351	64.50	480 4755207	64.50
				<u>8,884.85</u>		<u>8,884.85</u>
7387579	07950	NEWMAN, JESSICA	JN-MILGE-SANTA CLARITA-4/28/17	56.82	101 4320203	56.82
7387580	06148	NIK-O-LOK, INC	05/17-MONTHLY COIN LOCK LEASE	39.00	101 4633403	39.00
7387581	08007	O S T S INC	TRAFFIC CTRL TRAINNG-5/9-11/17	3,450.00	101 4320301	3,450.00
7387582	D2634	O'REAR, JEFFREY R	04/17-PRODUCTION SERVICES	400.00	101 4680225	400.00
7387583	C3052	OXFORD INN AND SUITES	PF-LODGING-WILD ANIMAL SHOW	208.68	106 4680251	208.68
			PF-LODGING-WILD ANIMAL SHOW	208.68	106 4680251	208.68
			PF-LODGING-SOUND TECHNICIAN	208.68	101 4682222	208.68
			PF-LODGING-TICKET OVERSEER	326.93	101 4682222	326.93
			PF-LODGING-LUMINARIUM	588.56	101 4682222	588.56

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			PF-LODGING-LUMINARIUM	504.48	101 4682222	504.48
				<u>2,046.01</u>		<u>2,046.01</u>
7387584	05509	P A R S	02/17-REP FEES	4,814.15	101 4320301	4,814.15
7387585	A7221	P E R S LONG TERM CARE PROGRAM	LONG TERM CARE PREM-PP09-2017	2,171.87	101 2170200	2,171.87
7387586	06984	PACIFIC DESIGN & INTEGRATION	04/17-BROADCAST MANAGER SVCS	2,781.00	101 4305302	2,781.00
7387587	06681	PACIFIC ENERGY ADVISORS, INC	04/17-LCE CONSULTING SERVICES	877.50	490 4370301	877.50
			04/17-LCE CONSULTING SERVICES	14,579.78	490 4370301	14,579.78
				<u>15,457.28</u>		<u>15,457.28</u>
7387588	D1515	PACIFIC STATE APPRAISAL	240 E AVE J12-APPRAISAL	350.00	363 4542770	350.00
			44188 GLENRAVEN RD-APPRAISAL	350.00	363 4542770	350.00
				<u>700.00</u>		<u>700.00</u>
7387589	08051	PEDRINI, BARBARA	04/17-AM EXERCISE INSTRUCTOR	200.00	101 4643308	200.00
7387590	C8786	PEREZ, RONDA	RP-REIMB-PF-ICE CHST/POPSCLCS	39.07	101 4682222	39.07
7387591	07287	PRINTING BOSS	PF-BANNERS/SIGNS/DECALS	2,640.00	101 4682222	2,640.00
7387592	C5395	PRO ACTIVE WORK HEALTH SERVICES	JM-DMV DOT PHYSICAL-03/29/17	69.00	101 4320301	69.00
			RF-DMV DOT PHYSICAL-03/07/17	69.00	101 4320301	69.00
			GW-DOT DMV PHYSICAL-03/08/17	69.00	101 4320301	69.00
			GM-DMV DOT PHYSICAL-03/23/17	69.00	101 4320301	69.00
			DW-PHYS/TB/ESCRN TST-03/13/17	100.00	101 4320255	100.00
			CC-PHYS/TB/ESCREEN TST-3/14/17	100.00	101 4320255	100.00
				<u>476.00</u>		<u>476.00</u>
7387593	2601	REPRO-GRAPHIC SUPPLY	BOND(4 ROLLS)	103.38	480 4755253	103.38
7387594	05943	ROBERTSON'S	CONCRETE	731.71	484 4752410	731.71
7387595	C1159	ROSA, MICHAEL	MR-REIMB-YIG BOOTH-COCA COLA	75.00	101 4640251	75.00
7387596	C5942	S E S A C INC	2017 LICENSE FEE	28.23	402 4650330	28.23
7387597	03962	SAFETY KLEEN	MOCK HEALTH AND SAFETY AUDIT	8,345.00	210 12ST036924	8,345.00
			OILY DIRT/DRUM MTL/DVLPR/ACID	5,362.42	101 4755355	5,362.42
			OIL/WATER/SLUFGE/FIBER/METAL	2,510.00	101 4755355	2,510.00
				<u>16,217.42</u>		<u>16,217.42</u>
7387598	A8260	SAGE STAFFING	GWD-CAP ENG STAFF-04/10-14/17	806.00	209 15ST026924	806.00
			GWD-CAP ENG STAFF-04/17-21/17	806.00	209 15ST026924	806.00
				<u>1,612.00</u>		<u>1,612.00</u>
7387599	06670	SCHINDLER ELEVATOR CORP	MOAH-ELEVATOR MAINTENANCE	209.30	101 4644402	209.30

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7387600	08105	SCV PUBLICATIONS LLC	PF-FULL PAGE AD	100.00	101 4682222	100.00
7387601	1894	SIGNS & DESIGNS	ALUMINUM SIGNS(9)	10,307.71	206 15BA008924	10,307.71
			BK-FACEPLATE	13.08	480 4755253	13.08
			PF-ARBORIA SIGNS/BANNERS	703.46	101 4682222	703.46
				<u>11,024.25</u>		<u>11,024.25</u>
7387602	01816	SMITH PIPE & SUPPLY INC	QUICK FIX/CEMENT/PRIMR/COUPLNG	44.61	101 4633404	44.61
7387603	08103	SMITH, ARTHESA	LCE-NEM PAYOUT	8.90	490 4370658	8.90
7387604	D4215	SPERLING M D, HILLEL	CLAIM #040-15/CLGL-1346A1	1,500.00	109 4330300	1,500.00
7387605	D0617	STEWART, BENJAMIN	BS-PR DM-EVERETT-05/13-17/17	288.00	101 4755201	288.00
7387606	05590	STUDIO EQUIPMENT RENTALS INC	GOLF CART RNTL-03/25-27/17	716.67	101 4660602	716.67
			PF-GENERATORS/GATORS/TRAILERS	15,740.00	101 4682222	15,740.00
				<u>16,456.67</u>		<u>16,456.67</u>
7387607	05703	SUPERIOR ALARM SYSTEMS	04/17-MONTHLY MONITORING	45.00	101 4633301	45.00
7387608	06991	SYSCO VENTURA, INC	ZELDAS-SNACKS/FRUIT/CUPS	751.24	402 4652251	751.24
7387609	C5522	THOMSON REUTERS-WEST PMT CENT LIBRARY PLAN-03/05-04/04/17		22.78	101 4400301	22.78
7387610	2003	TIP TOP ARBORISTS, INC	04/17-LLMD-TREE MTNC	328.50	483 4636267	328.50
			04/17-TREE TRIMMING/REMOVAL	24,750.00	203 4636267	24,750.00
				<u>25,078.50</u>		<u>25,078.50</u>
7387611	D1594	TOUCHPOINT ENERGIZED COMM	05/17-E NEWSLETTER SVC	375.00	101 4305302	375.00
7387612	D4104	TROUTMAN SANDERS LLP	03/17-LEGAL SERVICES-RFI/RFP	11,917.50	490 4370303	11,917.50
7387613	02977	TURBO DATA SYSTEMS INC	03/17-ADMIN CITATN PROCESSING	7,864.02	101 4810301	7,864.02
			03/17-PARKNG CITATN PROCESSING	3,237.30	101 4310301	3,237.30
				<u>11,101.32</u>		<u>11,101.32</u>
7387614	A7515	U S BANK	03/17-ADMIN FEE	199.08	101 4310301	199.08
7387615	A2124	UNDERGROUND SERVICE ALERT/SC	04/17-TICKETS(141)	211.50	484 4752301	211.50
7387616	05551	UNITED SITE SRVCS OF CA,SO DIV	FENCE RENTAL-03/24-04/20/17	60.90	101 4633404	60.90
			FENCE RENTAL-03/30-04/26/17	19.58	101 4633404	19.58
				<u>80.48</u>		<u>80.48</u>
7387617	31009	UNIVERSAL ELECTRONIC ALARMS	LMS-REPLACE ALARM PULL STATION	160.00	101 4632402	160.00
7387618	07598	VANTIV INTEGRATED PAYMENTS INC	04/17-MONTHLY FEES/PASS	96.60	402 4650302	96.60

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7387619	C7740	VISION INTERNET PROVIDERS	04/17 WEB HOSTING	1,000.00	101 4305301	1,000.00
7387620	04496	VULCAN MATERIAL WESTERN DIV	COLD MIX	213.37	484 4752410	213.37
7387621	06146	W A THOMPSON DISTRIBUTING CO	RFND-ZELDAS-KEG DEPOSIT ZELDAS-BEVERAGES	(30.00) 217.00	402 4652251 402 4652251	(30.00) 217.00
				<u>187.00</u>		<u>187.00</u>
7387622	D2816	WASTE MANAGEMENT OF A V	03/17-615 W H(TIRE)-TRASH SVC	827.19	330 4542656	827.19
7387623	D0296	WATKINS, DONALD	DW-PR DM-EVERETT-05/13-17/17	288.00	101 4755201	288.00
7387624	31026	WAXIE SANITARY SUPPLY	GLVS/T PPR/TWLS/CLNR/DSNFCTNT	1,471.12	101 4633406	1,471.12
7387625	C6406	WELLS, KATHY	KW-PR DM-IRVINE-05/10-12/17 KW-PR DM-SN FRNCSC-05/16-17/17	160.00 111.00	490 4370201 490 4370201	160.00 111.00
				<u>271.00</u>		<u>271.00</u>
7387626	05806	WEST COAST SAFETY SUPPLY CO	SENSORS(2)	430.19	480 4755402	430.19
7387627	D0298	WILLDAN FINANCIAL SERVICES	89-1/31700520349-FY1011-1415 89-1/3170055016-JONALEY HOMES	150.00 150.00	830 4300301 830 4300301	150.00 150.00
				<u>300.00</u>		<u>300.00</u>
7387628	2400	XEROX CORPORATION	04/17-COPIER LEASE-GYA 112199	2,012.54	101 4310254	2,012.54
7387629	C5392	CARDLOCK FUELS SYSTEM	QRTLTY LEASE PYMNT-1ST QTR 2017	235,199.00	991 4540963	235,199.00
7387630	07954	HAITBRINK ASPHALT PAVING INC	IB1604-2017 TRAFFIC CALMING-1	81,678.77	210 15ST056924 232 15ST056924	29,428.77 52,250.00
				<u>81,678.77</u>		<u>81,678.77</u>
7387631	D0501	HIESL CONSTRUCTION INC	1654 E NORBERRY-RETENTION 647 W AVE J11-RENOVATION SVCS 1023 W AVE H3-RENOVATIONS 1023 W AVE H3-RENOVATION SVCS 1816 LINDA AVE-RENOVATIONS 43741 GADSDEN-RENOVATIONS	10,483.00 5,320.00 22,432.50 5,352.50 43,740.00 57,645.00	363 4542770 363 4542771 363 4542771 363 4542771 363 4542770 363 4542770	10,483.00 5,320.00 22,432.50 5,352.50 43,740.00 57,645.00
				<u>144,973.00</u>		<u>144,973.00</u>
7387632	08091	METLIFE TOWER RESOURCES GROUF CLAIM #020-15/CLGL-1334A1		66,374.96	109 4330300	66,374.96
7387633	05834	VENCO WESTERN, INC	04/17-LMD MAINTENANCE	37,320.00	101 4631402 101 4634402 101 4635402	18,750.00 9,570.00 9,000.00
			04/17-PERIMETER AREAS MTNC	24,448.14	203 4636264	24,448.14
			04/17-LMD MAINTENANCE	43,217.02	482 4636402	43,217.02
			LBP-04/17-LANDSCAPE MTNC	3,626.23	482 4636401	3,626.23
			CH-PLANTER MIX(28-5 GALS)	750.00	203 4636404	750.00

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				109,361.39		109,361.39
7387634	C0379	A V BALLE	TCKT PRCDS-DANCE 4-03/10/17	444.38	101 2107000 402 3405127 402 3405302 402 3405303	2,356.50 (1,625.00) (59.92) (227.20) <u>444.38</u>
7387635	C0379	A V BALLE	BAL-PRCDS-NTCRCKR-12/8-11/16	599.60	101 2107000	599.60
7387636	00156	A V HOSPITAL	RFND-TOT-GARCIA-03/27-05/03/17	56.56	101 3103100	56.56
7387637	00107	A V PRESS	03/17-ADVERTISING	1,150.00	330 4755251	1,150.00
7387638	00107	A V PRESS	04/17-ADVERTISING	1,534.00	330 4755251	1,534.00
7387639	00107	A V PRESS	04/17-LEGAL ADS	6,797.53	101 4110263 101 4782263	1,467.42 <u>5,330.11</u> 6,797.53
7387640	C4026	AMARANT, JEREMY	NOV-FEB 17-PDW-MNWLK PRSNTTNS	500.00	101 4680225	500.00
7387641	06637	BUBBLEMANIA & COMPANY LLC	CARES-BUBBLE PRSNTTN-05/30/17	337.00	101 4670270	337.00
7387642	08120	BYD COACH AND BUS LLC	RFND-OVERPYMNT-PMT 16-06071	1,661.64	101 2174000	1,661.64
7387643	D1872	CA WATER ENVIRONMENTAL ASSN	RW-CWEA CERTIFICATION RENEWAL	83.00	480 4755311	83.00
7387644	C2060	CA WATER SERVICE COMPANY	04/10/17-05/08/17 WATER SVC	132.32	482 4636654	132.32
7387645	07715	E C M C	LEVY PROCEEDS	5.12	101 2159000	5.12
7387646	07151	ELEGANT AFFAIRS	ZELDAS-CRDT CD TPS-05/04-06/17	243.00	402 2176000	243.00
7387647	07151	ELEGANT AFFAIRS	ZELDAS-BARTNDRS-04/26-05/06/17	1,796.25	402 4652308	1,796.25
7387648	02108	FRANCHISE TAX BOARD	TAX WITHHOLDING ORDER	100.00	101 2159000	100.00
7387649	02108	FRANCHISE TAX BOARD	TAX WITHHOLDING ORDER	155.00	101 2159000	155.00
7387650	07369	FRONTIER COMMUNICATIONS CORP	04/25-05/24/17 TELEPHONE SVC	567.85	101 4633651	567.85
7387651	D3448	L A CO SHERIFF'S DEPT	FILE #3631104150058	125.00	101 2159000	125.00
7387652	1215	L A CO WATERWORKS	03/06/17-05/10/17 WATER SVC	32,593.36	101 4631654 101 4633654 203 4636654 203 4752654 306 4542684 306 4542924	12,527.40 2,379.84 1,894.38 2,822.17 306.47 201.80

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					363 4542770	56.89
					480 4755654	949.70
					482 4636654	11,106.03
					484 4755654	348.68
				<u>32,593.36</u>		<u>32,593.36</u>
7387653	08020	NEDLOS ENTERTAINMENT	BAL-CARLOS MANCIA-05/20/17	11,000.00	402 4650318	11,000.00
7387654	1705	QUARTZ HILL WATER DISTRICT	04/03/17-05/01/17 WATER SVC	5,988.84	101 4634654	3,023.32
					203 4636654	690.26
					482 4636654	2,275.26
				<u>5,988.84</u>		<u>5,988.84</u>
7387655	08115	REVOLT ELECTRIC	RFND-PARTNERSHIP PROGRAM PMNT	1,000.00	101 4680225	1,000.00
7387656	08114	REYNOLDS, GAIL	RFND-CLASS REGISTRATION	90.00	101 3401500	90.00
7387657	03154	SO CA EDISON	04/01/17-05/01/17 ELECTRIC SVC	225.20	483 4755660	225.20
7387658	03154	SO CA EDISON	04/04/17-05/04/17 ELECTRIC SVC	266.07	483 4785652	265.10
					483 4785660	0.97
				<u>266.07</u>		<u>266.07</u>
7387659	03154	SO CA EDISON	04/04/17-05/04/17 ELECTRIC SVC	1,690.64	483 4785652	1,690.64
7387660	03154	SO CA EDISON	04/04/17-05/04/17 ELECTRIC SVC	2,011.48	203 4636652	505.14
					482 4636652	1,506.34
				<u>2,011.48</u>		<u>2,011.48</u>
7387661	03154	SO CA EDISON	04/04/17-05/04/17 ELECTRIC SVC	3,039.80	203 4636652	426.86
					482 4636652	2,487.94
					484 4755652	125.00
				<u>3,039.80</u>		<u>3,039.80</u>
7387662	03154	SO CA EDISON	03/10/17-05/11/17 ELECTRIC SVC	9,047.25	101 4631652	1,186.82
					101 4633652	4,354.04
					101 4651652	986.37
					363 4542770	1.74
					363 4542771	18.44
					482 4636652	321.95
					483 4785652	118.85
					483 4785660	2,034.34
					484 4755652	24.70
				<u>9,047.25</u>		<u>9,047.25</u>
7387663	03154	SO CA EDISON	04/04/17-05/05/17 ELECTRIC SVC	16,805.60	101 4631652	5,680.10
					101 4633652	3,163.67
					101 4634652	2,936.94
					101 4635652	4,218.06
					101 4810403	157.51

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				16,805.60	483 4785660	649.32 16,805.60
7387664	A1393	TEAMSTERS LOCAL 911	05/17 UNION DUES	3,930.00	101 2157000	3,930.00
7387665	C2555	TIME WARNER CABLE	05/09/17-06/08/17-BASIC TV	46.32	101 4315651	46.32
7387666	08121	VISITORS BUREAU OF LANCASTER	RFND-LMS-RNTL DEP-05/05-07/17	1,000.00	101 2182001	1,000.00
7387667	02071	A G SOD FARMS INC	OMP-SOD NSC-SOD	3,006.72 1,566.00 <u>4,572.72</u>	101 4634402 101 4635404	3,006.72 1,566.00 <u>4,572.72</u>
7387668	C0077	A V E K	BACTERIOLOGICAL TESTS(2)	46.00	485 4755402	46.00
7387669	A5389	A V FAIR	03/17-WATCH & WAGER COMM	2,868.63	101 2189000	2,868.63
7387670	A8128	A V SHERIFF BOOSTERS	BIKE GIVEAWAY SPONSORSHIP CASINO NIGHT SPONSORSHIP	5,000.00 5,000.00 <u>10,000.00</u>	101 4100202 101 4100202	5,000.00 5,000.00 <u>10,000.00</u>
7387671	02357	A V TRANSIT AUTHORITY	APR 17-ANNUAL SENIOR PASSES	1,000.00 <u>1,000.00</u>	204 4330770 207 4330301	500.00 500.00 <u>1,000.00</u>
7387672	D0990	ADMIT ONE PRODUCTS	FOD-TICKETS(2050)	678.31	101 4681222	678.31
7387673	05552	ADVANCED SPORTS PHOTOGRAPHY	WNTR BSKTBLL 2017-PICS/PLAQUES	593.50	101 4641251	593.50
7387674	06408	AFFORDABLE GENERATOR SRVCS,INC	MTNC YD-GENERATOR REPAIRS MTNC YRD-GENERATOR INSPECTION	751.00 1,915.84 <u>2,666.84</u>	101 4633402 101 4633402	751.00 1,915.84 <u>2,666.84</u>
7387675	A8728	ALL THINGS ENGRAVABLE	PF-TROPHIES/DJ	902.50	101 4682222	902.50
7387676	D1663	AMERICAN IRON WORK	NSC-GOAL REPAIRS	699.00	101 4635402	699.00
7387677	D3147	AMERICAN PLUMBING SERVICES,INC	OMP-TOILET REPAIRS OMP-CLEARED TOILET CLOG TBP-CLEAR SEWER STOPPAGE PDW-REBUILD CMPNENTS/TEST VLVS OMP-CLEARED TOILET STOPPAGE EPL-SHOWER REPAIRS EPL-WATER CLOSET/BRASS SPUD OMP-CLEARED TOILET STOPPAGE	399.38 142.50 142.50 393.88 95.00 293.07 229.50 95.00 <u>1,790.83</u>	101 4634402 207 4634402 101 4631402 101 4634402 207 4634402 101 4631402 101 4631402 207 4634402	399.38 142.50 142.50 393.88 95.00 293.07 229.50 95.00 <u>1,790.83</u>
7387678	04190	AMERIPRIDE SERVICES	UNIFORM CLEANINGS ZELDAS-LINEN RENTALS UNIFORM CLEANINGS	72.54 129.29 52.56	101 4753209 402 4652251 101 4753209	72.54 129.29 52.56

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				254.39		254.39
7387679	02693	ANDY GUMP, INC	RESTROOM RENTAL-04/21-05/18/17	554.15	101 4634602	554.15
			FENCE RENTAL-04/21-05/18/17	33.28	101 4634602	33.28
			PF-FENCE RENTAL-04/17-24/17	3,376.43	101 4682222	3,376.43
				<u>3,963.86</u>		<u>3,963.86</u>
7387680	05179	ARAMARK UNIFORM SVCS	UNIFORM CLEANINGS	115.89	480 4755209	115.89
7387681	07150	ART LTD MAGAZINE	MOAH-05/17-06/17-ADVERTISING	800.00	101 4644205	800.00
7387682	D0879	B'S EMBROIDERY ETC	TSHIRTS/WINDBREAKERS/JACKETS	1,669.31	203 4785209	1,669.31
7387683	A4234	BECKETT PLUMBING	EPL-WATER HEATER REPLACEMENT	8,250.00	261 12ZZ003924	8,250.00
7387684	08078	BIG EVENTS INC	HELIUM SPHERES(2)	875.70	106 4752225	875.70
7387685	06699	BOOKER, MELVIN JR	ZELDAS-PERF-MUSIC-04/27/17	200.00	402 4652251	200.00
7387686	06992	BREMER WHYTE BROWN & O'MEARA	CLAIM #011-15/CLGL-1328A1	613.60	109 4330300	613.60
			CLAIM #020-15/CLGL-1334A1	662.70	109 4330300	662.70
			CLAIM #062-15/CLGL-0002A2	7,394.20	109 4330300	7,394.20
			CLAIM #062-15A/CLGL-0003A2	3,098.64	109 4330300	3,098.64
			CLAIM #048-15/CLGL-0004A2	2,206.93	109 4330300	2,206.93
				<u>13,976.07</u>		<u>13,976.07</u>
7387687	04142	BRINKS INC	CH-05/17-TRANSPORTATION SVCS	178.72	101 3501110	178.72
7387688	A9249	CA DEPT OF CORRCTNS/REHAB	02/17-CUSTODY SUPRVSN AGREEMNT	4,267.64	203 4752308	4,267.64
			03/17-CUSTODY SUPRVSN AGREEMNT	6,496.00	203 4752308	6,496.00
			04/17-CUSTODY SUPRVSN AGREEMNT	5,935.14	203 4752308	5,935.14
				<u>16,698.78</u>		<u>16,698.78</u>
7387689	06102	CAPKO, ANTHONY S	ZELDAS-PERF-MUSIC-05/11/17	300.00	402 4652251	300.00
7387690	02197	CARROT TOP INDUSTRIES INC	JRP-FLAGS(10)	491.17	101 4631404	491.17
7387691	C8944	CLASS C SOLUTIONS GROUP	SCREWS/WASHERS/PINS/BULBS	453.78	101 4753214	212.56
					101 4753214	241.22
				<u>453.78</u>		<u>453.78</u>
7387692	03450	COSTCO	MOTHERS DAY TEA-BEVERAGES	528.94	101 1101500	528.94
7387693	03790	CRAFCO	DETACK DRUMS	1,367.02	209 12ST035924	1,367.02
7387694	08113	CREATIVE SVCS OF NEW ENGLAND	BADGE STICKERS(1000)	164.95	101 2175000	(13.04)
					101 4662251	177.99
				<u>164.95</u>		<u>164.95</u>
7387695	06365	D JAMES	HAT EMBROIDERY(24)	406.19	101 4642209	406.19

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7387696	D3792	DEFALCO, CATHY	CD-PR DM-SN FRNCSC-05/23-24/17	111.00	490 4370201	111.00
7387697	03311	DELTA LIQUID ENERGY	PROPANE(14.99 GALS)	21.52	331 4755785	21.52
7387698	01047	DESERT INDUSTRIAL SUPPLY	THERMOMETER VALVES/TUBING/UNIONS	59.85 101.56 <u>161.41</u>	101 4633403 101 4634403	59.85 101.56 <u>161.41</u>
7387699	00414	DESERT LOCK COMPANY	NSC-DOOR DEADBOLT REPAIR	65.00	101 4635402	65.00
7387700	05613	DESIGN SPACE MODULAR BUILDINGS	04/17-MTNC YD-MODULAR BUILDING 05/17-MTNC YD-MODULAR BUILDING	287.13 287.13 <u>574.26</u>	101 4306603 101 4306603	287.13 287.13 <u>574.26</u>
7387701	05473	DEWEY PEST CONTROL	MTNC YD-05/17-PEST CONTROL SVC PAC-05/17-PEST CONTROL SVC CDR ST-05/17-PEST CONTROL SVC LUC-05/17-PEST CONTROL SVC LBP-05/17-PEST CONTROL SVC	137.00 50.00 90.00 75.00 95.00 <u>447.00</u>	101 4633301 402 4650301 101 4651301 101 4633301 101 4633301	137.00 50.00 90.00 75.00 95.00 <u>447.00</u>
7387702	06150	DIRECTV	MOAH-05/17-BUSINESS INFO	49.24	101 4315651	49.24
7387703	D2427	ENVIRONMENTAL SOUND SOLUTIONS	05/17-MUSIC SERVICE	65.00	101 4633301	65.00
7387704	00617	FEDERAL EXPRESS CORPORATION	EXPRESS MAILINGS	395.73	101 4310212 101 4634212 204 15SW016924 209 12ST035924 306 4542212 490 4370212 <u>395.73</u>	57.62 80.43 72.20 122.61 47.46 15.41 <u>395.73</u>
7387705	08117	FIGUEROA, ERIKA	EF-PR DM-FOLSOM-05/23-25/17	160.00	490 4370201	160.00
7387706	A8286	FLAG SYSTEMS	PAC-SOUND EQPMNT RNTL-04/21/17	2,650.00	402 4650602	2,650.00
7387707	07970	FORENSISGROUP INC	CLAIM #062-15/CLGL-0002A2 CLAIM #062-15/CLGL-0002A2	6,852.50 12,071.25 <u>18,923.75</u>	109 4330300 109 4330300	6,852.50 12,071.25 <u>18,923.75</u>
7387708	C1299	FREISE, DIANA	PIANO ACCOMPANIMENT-MCT-05/17	350.00	402 4650301	350.00
7387709	00849	HAAKER EQUIPMENT CO	NOZZLES/ELBOWS	1,642.13	480 4755208	1,642.13
7387710	A2594	INTERSTATE BATTERY SYS OF A V	BATTERIES(7) CRDT-BATTERIES(3)	471.65 (13.77) <u>457.88</u>	101 4644251 101 4644251	471.65 (13.77) <u>457.88</u>

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7387711	01419	JOHNSTONE SUPPLY	MOTOR/PULLEY/CORD/CLAMP	119.88	101 4634403	119.88
7387712	08058	KAIZEN INFOSOURCE LLC	RETENTION CONSULTING SVCS	7,423.69	109 4110301	7,423.69
7387713	1203	LANCASTER PLUMBING SUPPLY	LUC-CLOSET KIT/REGAL KIT	33.21	101 4633403	33.21
7387714	D3426	LAW OFFICES CHRISTOPHER RAMSEY	CLAIM #024-15/CLGL-0010A1	9,813.43	109 4330300	9,813.43
7387715	05599	LEE, WATSON W S	04/17-FINGERPRINT ANALYSIS	408.42	101 4820301	408.42
7387716	04351	LYN GRAFIX	JACKETS(8) ENAMEL PINS(500)	534.90 1,109.25 <u>1,644.15</u>	101 4100205 101 4100205	534.90 <u>1,109.25</u> 1,644.15
7387717	02270	MELDON GLASS	PAC-RPLCMNT DOOR HINGES/WHEELS	282.10	402 4650403	282.10
7387718	08007	O S T S INC	NFPA TRAININGS-05/16/17	4,195.00	101 4320301	4,195.00
7387719	05741	P P G ARCHITECTURAL FINISHES	PF-FIELD PAINT PF-ROLLERS/FRAMES/TAPE PF-FIELD PAINT PF-FIELD PAINT NSC-FIELD MARKING PAINT	388.79 50.39 178.00 89.00 1,129.87 <u>1,836.05</u>	101 4682222 101 4634403 101 4682222 101 4682222 101 4635404	388.79 50.39 178.00 89.00 <u>1,129.87</u> 1,836.05
7387720	06681	PACIFIC ENERGY ADVISORS, INC	05/17-LCE CONSULTING SERVICES 05/17-LCE CONSULTING SERVICES	1,595.03 3,109.46 <u>4,704.49</u>	491 4370002 491 4370001	1,595.03 <u>3,109.46</u> 4,704.49
7387721	05998	PAVING THE WAY FOUNDATION	CMMNTY SPPRT/GOOD CTZNSHP PRGM CMMNTY SPPRT/GOOD CTZNSHP PRGM CMMNTY SPPRT/GOOD CTZNSHP PRGM	480.00 5,500.00 1,968.00 <u>7,948.00</u>	399 4820776 101 4820301 399 4820776	480.00 5,500.00 <u>1,968.00</u> 7,948.00
7387722	05499	PENSKE TRUCK LEASING CO LP	MOAH-TRUCK RENTAL-04/19-20/17 MOAH-TRUCK RENTAL-04/21-22/17 MOAH-TRUCK RENTAL-04/24-27/17	233.10 308.97 769.81 <u>1,311.88</u>	101 4644602 101 4644602 101 4644602	233.10 308.97 <u>769.81</u> 1,311.88
7387723	07951	PEREA, MAYRA	MP-REIMB-KIDS DAY-FRUIT/CARDS	24.97 <u>24.97</u>	101 4320251 101 4320259	<u>6.49</u> 18.48 24.97
7387724	05602	PETROLEUM EQUIPMENT CONST SRV	MONITORING CERT/REPORT/TEST 04/17-DESIGNATED OPERATOR INSP	1,496.22 125.00 <u>1,621.22</u>	101 4753402 101 4753402	1,496.22 <u>125.00</u> 1,621.22
7387725	03249	PRAXAIR DISTRIBUTION, INC	HIGH PRESSURE TANK	29.73	101 4753405	29.73

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7387726	03411	PYRO SPECTACULARS, INC	DEP-JUL 4 2017-FIREWORKS	13,500.00	101 4687222	13,500.00
7387727	07002	READYREFRESH BY NESTLE	04/17-WTR COOLER RENTAL/WATER	8.69	402 4650257	8.69
7387728	05943	ROBERTSON'S	CONCRETE	1,419.10	209 12ST035924	1,419.10
7387729	D3947	S G A CLEANING SERVICES	PF-BENCH REPAIRS	375.00	101 4682222	375.00
7387730	1985	SAFEWAY SIGNS	VINYL/TRANSFER TAPE/HIPS	7,675.86	203 4785455	7,675.86
7387731	A8260	SAGE STAFFING	PUBLIC SAFETY STAFF-4/17-21/17 GWD-CAP ENG STAFF-04/24-28/17	1,193.60 806.00 <u>1,999.60</u>	101 4820301 209 15ST026924	1,193.60 806.00 <u>1,999.60</u>
7387732	08111	SANTA CLARITA VALLEY SIGNAL	PF-04/17-ADVERTISING	614.00	101 4682222	614.00
7387733	05934	SHI INTERNATIONAL CORP	MOAH-WACOM TABLET	330.49	101 4644205	330.49
7387734	1894	SIGNS & DESIGNS	PF-EARTH DAY TENT BANNERS(3)	261.00	331 4755785	261.00
7387735	07139	SITEONE LANDSCAPE SUPPLY LLC	OMP-FIELD SEED(20 BAGS)	1,400.92	101 4634404	1,400.92
7387736	08110	SMART BATTERY LLC	LITHIUM BATTERIES(2)	899.98	101 2175000 483 4785665 <u>899.98</u>	(78.75) <u>978.73</u> 899.98
7387737	01816	SMITH PIPE & SUPPLY INC	STP-DIAPHRAGM/BONNET ASSEMBLY JRP-SOLENOID ASSEMBLY OMP-KEYS/PLUGS OMP-VALVES/KEY/HOSE SWIVEL/PVC TBP-VALVE/PVC/CONNECTORS JRP-VLV/NZZLS/PVC/POPUPS/CEMNT PVC ADAPTERS/COUPLINGS PDW-PVC/CEMENT/PRIMER/TAPE JRP-BURY KITS/CONNECTORS JRP-SLND ASSYS/EMTTRS/CPLNGS OMP-KEY/PAINT/TAPE/PLUGS/PVC JRP-QUICK FIX/COUPLINGS PF-KEY/HOSE SWIVEL/POP UPS PF-ROTORS/VALVE/KEY/SCREWDRIVR	57.88 75.26 25.82 429.26 165.30 270.73 24.97 156.11 28.38 228.27 92.15 81.98 97.47 <u>597.23</u> 2,330.81	101 4631404 101 4631404 101 4634404 101 4634404 101 4631404 101 4631404 101 4634404 101 4634404 101 4631404 101 4631404 101 4634404 101 4631403 101 4682222 101 4682222	57.88 75.26 25.82 429.26 165.30 270.73 24.97 156.11 28.38 228.27 92.15 81.98 97.47 <u>597.23</u> 2,330.81
7387738	08116	SMITH, SANTANTRA	RFND-RENTAL DEPOSIT	250.00	101 2182001	250.00
7387739	06672	SO CAL DESIGN	CH-FASCIA IMPROVEMENTS	39,918.60	109 11BS019924 228 11BS019924 480 11BS019924 <u>39,918.60</u>	16,680.00 10,200.00 13,038.60 <u>39,918.60</u>

City of Lancaster Check Register



From Check No.: 7387326 - To Check No.: 7387764
 From Check Date: 04/30/17 - To Check Date: 05/20/17

Printed: 5/24/2017 10:47

Check No	Supplier	Supplier Name	Invoice Description	Invoice Amt	Charge Code	GL Amount
7387740	04688	SPARKLETTS	WATER(18-24PKS)	170.62	101 4100205	170.62
7387741	C0345	STATE CONTROLLER	2016 OFFSET PROGRAM(277)	469.37	101 4310301	469.37
7387742	05413	STATEWIDE TRAFFIC SAFETY/SIGNS	STEEL RIVETS/ROLL BANDS/BUCKLS	3,273.93	203 4785455	3,273.93
7387743	D2143	STREAMLINE AUDIO VISUAL, INC	PF-BACKLINE EQUIPMENT/STAFF	5,575.00	101 4682222	5,575.00
7387744	C8057	SUNBELT RENTALS	OMP-SOD CUTTR RNTL-04/12-14/17 PF-CONCRETE PLANER/PLATE TAMPR	365.83 550.81 <u>916.64</u>	101 4634602 101 4682222	365.83 550.81 <u>916.64</u>
7387745	05703	SUPERIOR ALARM SYSTEMS	05/17-MONTHLY MONITORING	45.00	101 4633301	45.00
7387746	08050	SYNERGY LOGISTICS INC	ICE PACKS/SPLINTS/OINTMNT/PADS	301.84	101 4642251	301.84
7387747	C4724	THE ACTIVE NETWORK LLC	THERMAL RECEIPT PRINTER	385.19	101 4315302	385.19
7387748	08087	THE BAYSHORE CONSULTING GROUP	LCE-04/17-CONSULTING SVCS LCE-04/17-CONSULTING SVCS	2,556.70 2,500.00 <u>5,056.70</u>	491 4370002 491 4370001	2,556.70 2,500.00 <u>5,056.70</u>
7387749	07372	THE MODERN TEA ROOM, LLC	BAL-PUBLIC WORKS DAY BFST	540.00	203 4752251	540.00
7387750	2003	TIP TOP ARBORISTS, INC	EMERGENCY TREE RMVL/TRIMMING	3,878.00	101 4634267	3,878.00
7387751	02977	TURBO DATA SYSTEMS INC	04/17-ADMIN CITATN PROCESSING	1,972.65	101 4310301	1,972.65
7387752	C4011	UNITED RENTALS	PF-AIR CONDTNR/GNRTR/DCTNG/WRE NSC-SOD CUTTER RNTL-05/04/17	3,947.05 135.94 <u>4,082.99</u>	101 4682222 101 4635602	3,947.05 135.94 <u>4,082.99</u>
7387753	2228	VALLEY CONSTRUCTION SUPPLY INC	REBAR(25)	143.82	209 12ST035924	143.82
7387754	C1998	VANDER HYDE, RICK	RVH-REIMB-VEGTBLS/SANDWCHS	257.31	101 4682222	257.31
7387755	C7740	VISION INTERNET PROVIDERS	05/17 WEB HOSTING	1,000.00	101 4305301	1,000.00
7387756	D4086	WAGNER, JOSHUA	JW-PR DM-CARMEL-05/22-26/17	333.00	101 4820201	333.00
7387757	31026	WAXIE SANITARY SUPPLY	PF-T PPR/TRSH BGS/GLVS/TWLS	1,956.46	101 4682222	1,956.46
7387758	05806	WEST COAST SAFETY SUPPLY CO	MTNC YD-SNSRS/CSSES/FLTRS/CLNDR	1,237.57	480 4755402	1,237.57
7387759	2501	ZUMAR INDUSTRIES, INC	SIGNS/TUBING	2,521.26	330 4755251	2,521.26
7387760	1214	L A CO SHERIFF'S DEPT	03/17 LAW ENFORCEMENT SVCS	2,017,080.50	101 4820354 101 4820357	1,846,758.88 170,321.62 <u>2,017,080.50</u>

City of Lancaster Check Register



From Check No.: 7387326 - To Check No.: 7387764

From Check Date: 04/30/17 - To Check Date: 05/20/17

Printed: 5/24/2017 10:47

Check No	Supplier	Supplier Name	Invoice Description	Invoice Amt	Charge Code	GL Amount
7387761	03154	SO CA EDISON	04/01/17-05/01/17 ELECTRIC SVC	236,699.66	483 4752652	21.17
					483 4755660	236,678.49
				<u>236,699.66</u>		<u>236,699.66</u>
7387762	C2434	VINSA INSURANCE ASSOCIATES	SEWER LINE POLICY RENEWAL	84,277.20	480 4755260	84,277.20
7387763	C4190	DOLPHIN RENTS INC	AIR-FENCES/SIDEWALLS/HEDGES	9,056.00	101 4680225	9,056.00
			PF-TENTS/TABLES/CHAIRS/PANELS	46,322.97	101 2182040	9,353.61
					101 4682222	36,969.36
				<u>55,378.97</u>		<u>55,378.97</u>
7387764	D2568	SEQUOIA PACIFIC SOLAR I, LLC	CH-02/17(54308.32 KWH)	5,430.83	101 4633652	5,430.83
			CH-01/16(46156.96 KWH)	4,615.70	101 4633652	4,615.70
			CH-04/17(97383.2 KWH)	9,738.32	101 4633652	9,738.32
			MTNC YD-04/17(54328.92 KWH)	5,432.89	101 4633652	5,432.89
			OMP-04/17(27485.92 KWH)	2,748.59	101 4634652	2,748.59
			PAC-04/17(34793.2 KWH)	3,479.32	402 4650652	3,479.32
			LMS-04/17(53336.56 KWH)	5,333.66	101 4632652	5,333.66
			CH-02/16(66545.92 KWH)	5,310.72	101 4633652	5,310.72
			MTNC YD-06/16(60904.8 KWH)	6,090.48	101 4633652	6,090.48
			OMP-06/16(30850.4 KWH)	3,085.04	101 4634652	3,085.04
			PAC-06/16(43961.28 KWH)	4,396.13	402 4650652	4,396.13
			LMS-06/16(68785.68 KWH)	6,878.57	101 4632652	6,878.57
				<u>62,540.25</u>		<u>62,540.25</u>

Chk Count 439

Check Report Total 5,353,927.33

STAFF REPORT
City of Lancaster

CC 3
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Britt Avrit, MMC, City Clerk

Subject: **Consideration of adoption of Ordinance No. 1022**

Recommendation:

Adopt **Ordinance 1022**, amending Chapter 17.08 of the Lancaster Municipal Code to establish regulations for the grazing of animals in the RR-2.5 and RR-1 Zones.

Background:

This ordinance prohibits “free-range” grazing, requiring that all grazing animals be controlled to prevent them from straying onto adjacent property. Grazing is only permitted to occur on property owned by the owner of the animals, or on property in which the herder has the written permission of the property owner. The owner of the animals is responsible for managing the grazing activity to prevent excessive removal of vegetation, and both the owner of the animals and the property owner are responsible for implementing any dust control measures in compliance with the City code and the requirements of the Antelope Valley Air Quality Management District (AVAQMD).

At the May 23, 2017 City Council meeting, the City Council approved the introduction of Ordinance No. 1022 by the following vote:

AYES: Council Members Malhi, Mann, Underwood-Jacobs, Vice Mayor Crist, Mayor Parris
NOES: None
ABSTAIN: None
ABSENT: None

Attachment:

Ordinance No. 1022

ORDINANCE NO. 1022

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AMENDING CHAPTER 17.08 OF THE LANCASTER MUNICIPAL CODE TO ESTABLISH REGULATIONS FOR THE GRAZING OF ANIMALS IN THE RR-2.5 AND RR-1 ZONES

WHEREAS, the City of Lancaster has adopted Title 17, Zoning, as part of the Lancaster Municipal Code to regulate the uses allowed in each of the zones within the City; and

WHEREAS, Section 17.08.050 permits light agricultural uses, including grazing, as an accessory use within the RR-2.5 and RR-1 zones, but does not contain regulations to clarify where and in which instances grazing of livestock is permitted; and

WHEREAS, the lack of these regulations has led to the grazing of livestock without property owner permission and the creation of wind-blown dust; and

WHEREAS, the City of Lancaster has determined that an amendment to the current zoning code to address these issues is warranted; and

WHEREAS, notice of intention to consider the amendment to Title 17 of the Lancaster Municipal Code has been given in accordance with Section 65090 of the Government Code of the State of California; and

WHEREAS, the City Council finds that the City has made a diligent effort to achieve public participation, and has held public hearings before the Planning Commission on April 17, 2017, and a public hearing before the City Council on May 23, 2017, for the proposed amendment, and has received and considered on all public testimony both oral and written; and

WHEREAS, staff has prepared a written report recommending approval of the amendment; and

WHEREAS, on April 17, 2017, the Planning Commission recommended to the City Council approval of the proposed amendment; and

WHEREAS, the City Council finds that the amendment to the LMC for the addition of grazing regulations will not have a significant effect on the environment since the proposed action is within the scope of the Program Environment Impact Report (SCH #2007111003) prepared for the Lancaster General Plan, and no further environmental review is required; and

WHEREAS, the City Council, based upon evidence in the record hereby makes the following findings in support of amending Title 17 of the Lancaster Municipal Code:

1. The proposed amendment would clearly identify where grazing can occur and the responsibilities of those grazing their livestock, including a prohibition of free range grazing, written property owner permission, and requirements to control dust.

2. The proposed amendment will ensure that impacts associated with livestock grazing are minimized.

THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, DOES HEREBY ORDAIN, AS FOLLOWS:

Section 1. Add Section 17.08.185 as contained in the attached Exhibit "A".

Section 2. That the City Clerk shall certify to the passage of this Ordinance, and will see that it is published and posted in the manner required by law.

I, Britt Avrit, MMC, City Clerk of the City of Lancaster, do hereby certify that the foregoing ordinance was regularly introduced and placed upon its first reading on the 23rd day of May, 2017, and placed upon its second reading and adoption at a regular meeting of the City Council on the 13th day of June, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF ORDINANCE
CITY COUNCIL

I, _____, _____ City of
Lancaster, California, do hereby certify that this is a true and correct copy of the original Ordinance
No. 1022, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____
day of _____, _____.

(seal)

EXHIBIT “A”

17.08.185 – Grazing

- A. Purpose. Section 17.08.050 permits light agricultural uses as an accessory use, which includes grazing, in the RR-2.5 and RR-1 zones. The following regulations clarify where and in which instances grazing is permitted.
- B. Grazing of animals (e.g., sheep, goats, cattle, etc.) is allowable in the rural zones identified above, in accordance with the following limitations and conditions.
 - 1. Free range grazing of animal herds is prohibited within the City limits.
 - 2. All grazing shall occur on property owned by the herder or with express written permission of the property owner.
 - 3. All grazing animals shall be controlled in a manner that prevents them from straying onto unauthorized property.
 - 4. The owner of said grazing animals is responsible for ensuring that the animals are moved regularly to prevent the removal of all vegetation. In the event that the over-grazing of animals causes dust control issues, the owner of the animals and/or the property owner shall be responsible for implementing measures to control the dust in accordance with the City’s Municipal code and applicable Antelope Valley Air Quality Management District (AVAQMD) Rules and Regulations.
- C. Alternative energy developments may utilize sheep to control vegetation growth within the fenced boundaries of their facilities, subject to the requirements set forth in Subsection B of this Section.

STAFF REPORT

City of Lancaster

NB 2
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Mark V. Bozigian, City Manager
Allison E. Burns, City Attorney

Subject: **Amendments to the Lancaster Municipal Code relating to the Criminal Justice Commission, the Architectural and Design Commission, the Neighborhood Vitalization Commission and creating two new Commissions**

Recommendations:

- a. Introduce **Ordinance No. 1024**, amending Chapter 2.30 of the Lancaster Municipal Code to change the procedure for setting the time and date for meetings held by the Criminal Justice Commission as well as other changes.
- b. Introduce **Ordinance No. 1025**, amending Chapter 2.34 of the Lancaster Municipal Code regarding the Architectural and Design Planning Commission.
- c. Introduce **Ordinance No. 1026**, adding Chapter 2.37 to the Lancaster Municipal Code creating the Lancaster Homeless Impact Commission.
- d. Introduce **Ordinance No. 1027**, amending Chapter 2.38 of the Lancaster Municipal Code abolishing the Neighborhood Vitalization Commission and creating the Lancaster Healthy Community Commission.

Fiscal Impact:

While the City may incur some slight additional cost associated with the implementation of additional Commissions, it is expected to be minimal. After some history with the process, staff will amend the pertinent departmental budget(s) if these costs are greater than anticipated.

Background:

The City of Lancaster has several Commissions that serve in an advisory capacity to the City Council. Commissioners are residents of, or primarily employed in, the City of Lancaster and the Antelope Valley and appointed by the Mayor with consent of the Council. As such, Commissioners provide feedback and recommendations to City Council for further consideration and action.

Members of City Commissions serve an important role to help shape the policies under which the City operates. Commissioners provide a vital link between residents, City Council, and City staff to ensure our local government remains dynamic, responsive and accountable.

At the May 23, 2017, City Council meeting, Mayor Parris presented to Council the discussion of City Commissions and nomination/appointment of City Commissioners, specifically the establishment of two new Commissions, and directed staff to present an item to the City Council identifying the necessary course of action. Staff recommends introducing the following ordinances:

1. **Criminal Justice Commission.** Ordinance No. 1024 (i) allows this Commission to determine the time and date of meetings of the Commission by majority vote, (ii) authorizes the utilization of alternate commissioners, and (iii) makes technical changes to improve clarity and uniformity.
2. **Architectural and Design Planning Commission.** Ordinance No. 1025 (i) allows this Commission to determine the time and date of meetings of the Commission by majority vote, (ii) authorizes the utilization of alternate commissioners, and (iii) makes technical changes to improve clarity and uniformity.
3. **Lancaster Homeless Impact Commission.** Ordinance No. 1026 creates the Lancaster Homeless Impact Commission with the purpose of providing collaborative leadership through research, strategic policy development, and coordinated accountability to positively impact homelessness in the City of Lancaster.
4. **Neighborhood Vitalization Commission.** Ordinance No. 1027 abolishes the Neighborhood Vitalization Commission and creates the Lancaster Healthy Community Commission with the purpose of advocating for and promoting better health and well-being for City of Lancaster residents.

Therefore, it is recommended that:

1. **Ordinance Nos. 1024, 1025, 1026, and 1027** be introduced
2. Two (2) new Commissions be created:
 - a. Lancaster Homeless Impact Commission
 - b. Lancaster Healthy Community Commission
3. The Neighborhood Revitalization Commission be dissolved

Attachments:

Ordinance No. 1024
Ordinance No. 1025
Ordinance No. 1026
Ordinance No. 1027

ORDINANCE NO. 1024

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AMENDING CHAPTER 2.30 OF THE LANCASTER MUNICIPAL CODE TO CHANGE THE PROCEDURE FOR SETTING THE TIME AND DATE FOR MEETINGS HELD BY THE CRIMINAL JUSTICE COMMISSION AS WELL AS OTHER CHANGES

WHEREAS, the City Council of the City of Lancaster ("City Council") has previously adopted Chapter 2.30 of the Lancaster Municipal Code establishing the Criminal Justice Commission ("Commission");

WHEREAS, the City Council desires to (i) allow the Commission determine the time and date of meetings of the Commission by majority vote, (ii) authorize the utilization of alternate commissioners, and (iii) make technical changes to improve clarity and uniformity.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LANCASTER DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the above recitals are true and correct and incorporates the recitals herein by this reference.

Section 2. Chapter 2.30 of the Lancaster Municipal Code is hereby amended to read as set forth in Exhibit "A" attached hereto and incorporated herein by reference.

Section 3. All ordinances or resolutions, or provisions of the Lancaster Municipal Code, or parts thereof, that are inconsistent with this Ordinance, are hereby repealed only to the extent of their inconsistency; provided, however, that such repeal shall not be construed to revive any ordinance or resolution, or part thereof.

Section 4. If any section, subsection, sentence, clause, phrase or portion of this Ordinance, including Exhibit "A", is held for any reason to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions be declared invalid or unconstitutional.

Section 5. The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published and posted pursuant to the provisions of law in that regard and this Ordinance shall take effect thirty (30) days after its final passage.

EXHIBIT "A"

Sections:

2.30.010	Creation and Purpose.
2.30.020	Membership
2.30.030	Term of Office.
2.30.040	Chairman and vice-chairman.
2.30.050	Vacancy.
2.30.060	Removal.
2.30.070	Attendance.
2.30.080	Meetings.
2.30.090	Reserved.
2.30.100	Reserved.

2.30.010 Creation and Purpose.

There is created a Criminal Justice Commission for the city with the purpose of acting in an advisory capacity to the city council, city manager, and Los Angeles County sheriff's department on any community issue or project having a direct or indirect effect on crime and to assist in implementing projects to address high crime areas within the city.

2.30.020 Membership.

The Criminal Justice Commission shall be composed of seven (7) commissioners and up to three (3) alternates, all of whom shall be residents of the City of Lancaster or residents of the Antelope Valley who work within the city limits of the City of Lancaster. All commissioners and alternates of the Criminal Justice Commission shall be appointed by the mayor, subject to approval of a majority of the city council. An alternate may replace any commissioner who is absent from a meeting or abstains from a matter due to an actual or potential conflict of interest.

2.30.030 Term of Office.

The term of each commissioner and alternate shall be one (1) year commencing on January 1 of each year and ending on the following December 31. Notwithstanding said term, each commissioner and alternate shall serve until a successor has been appointed. Each commissioner and alternate may be reappointed for additional terms. Notwithstanding any provision of this chapter, all commissioners and alternates serve at the pleasure of the mayor and city council.

2.30.040 Chairman and Vice-Chairman.

The mayor shall appoint one of the commissioners of the Criminal Justice Commission as chairman to preside over the meetings and another commissioner to serve as vice-chairman, to preside in the absence of the chairman.

2.30.050 Vacancy.

Any vacancy occurring on the Criminal Justice Commission shall be filled by an appointment made by the mayor, subject to approval of a majority of the city council. Any person appointed to fill such vacancy shall serve for the remainder of the term of the commissioner or alternate whose office has been vacated.

2.30.060 Removal.

Whenever, in the opinion of the mayor or upon a vote of a majority of the city council, the best interests of the city shall be served thereby, any commissioner or alternate of the Criminal Justice Commission may be removed from office by a majority vote of the city council.

2.30.070 Absence from meetings.

If a commissioner fails to attend three (3) regular meetings of the Criminal Justice Commission during any calendar year without cause, the mayor, subject to approval of a majority of the city council, may deem said commissioner's appointment immediately terminated, and may fill the vacancy in accordance with the provisions of this chapter.

2.30.080 Meetings.

The Criminal Justice Commission shall hold one regular meeting per month, which meeting shall be held at the Lancaster City Hall Council Chamber located at 44933 Fern Avenue, Lancaster, California. The timing and date of such meeting shall be established by majority vote of the Criminal Justice Commission.

2.30.090 - Reserved.

2.30.100 - Reserved.

ORDINANCE NO. 1025

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AMENDING CHAPTER 2.34 OF THE LANCASTER MUNICIPAL CODE REGARDING THE ARCHITECTURAL AND DESIGN PLANNING COMMISSION

WHEREAS, the City Council of the City of Lancaster (“City Council”) previously adopted Chapter 2.34 of the Lancaster Municipal Code establishing the Architectural and Design Planning Commission (“Commission”); and

WHEREAS, the City Council desires to amend Chapter 2.34 of the Lancaster Municipal Code to (i) authorize the utilization of alternate commissioners, and (ii) make technical changes to improve clarity and uniformity.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LANCASTER DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the above recitals are true and correct and incorporates the recitals herein by this reference.

Section 2. Chapter 2.34 of the Lancaster Municipal Code is hereby amended to read as set forth in Exhibit “A” attached hereto and incorporated herein by reference.

Section 3. If any section, subsection, sentence, clause, phrase or portion of this Ordinance, including Exhibit “A”, is held for any reason to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions be declared invalid or unconstitutional.

Section 4. All ordinances or resolutions, or provisions of the Lancaster Municipal Code, or parts thereof, that are inconsistent with this Ordinance, are hereby repealed only to the extent of their inconsistency; provided, however, that such repeal shall not be construed to revive any ordinance or resolution, or part thereof.

Section 5. The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published and posted pursuant to the provisions of law in that regard and this Ordinance shall take effect thirty (30) days after its final passage.

I, Britt Avrit, MMC, City Clerk of the City of Lancaster, do hereby certify that the foregoing ordinance was regularly introduced and placed upon its first reading on the 13th day of June, 2017, and placed upon its second reading and adoption at a regular meeting of the City Council on the _____ day of _____, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF ORDINANCE
CITY COUNCIL

I, _____, _____ City of Lancaster, California, do hereby certify that this is a true and correct copy of the original Ordinance No. 1025, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

EXHIBIT "A"

Sections:

2.34.010	Creation and Membership.
2.34.020	Purpose and Scope of Authority.
2.34.030	Term of Office.
2.34.040	Chairman and vice-chairman.
2.34.050	Vacancy
2.34.060	Removal
2.34.070	Attendance.
2.34.080	Meetings.
2.34.090	Expenses.

2.34.010 Creation and Membership.

There is created the Architectural and Design Commission for the city composed of seven (7) commissioners and up to three (3) alternates, all of whom shall be residents of the City of Lancaster or residents of the Antelope Valley who work within the city limits of the City of Lancaster. An alternate may replace any commissioner who is absent from a meeting or abstains from a matter due to an actual or potential conflict of interest.

2.34.020 Purpose and Scope of Authority.

The purpose and authority of the Architectural and Design Commission established by this Chapter shall be limited to the following: (i) development and recommendation to the City Council of new residential, commercial and/or industrial design standards, or the revision and/or modification of existing residential, commercial and/or industrial design standards, and (ii) hearing appeals from interpretations and/or decisions of city staff related to residential, commercial and/or industrial design standards; provided, however, that any final decision or determination made by the Architectural and Design Commission may be appealed, as follows:

- A. All appeals shall be heard by the planning commission. Procedure and notice shall be given as provided in Chapter 2.44 of this code or, if the appeal is to be heard by the planning commission in conjunction with the consideration of a development application, notice shall be given in conjunction with the development application notice.
- B. The final decision or determination made by the planning commission may be appealed to the city council pursuant to the procedure set forth in Chapter 2.44 of this code.

2.34.030 Term of Office.

The term of each commissioner and alternate shall be one (1) year commencing on January 1 of each year and ending on the following December 31. Notwithstanding said term, a commissioner or alternate shall serve until a successor has been appointed. A commissioner or

alternate may be reappointed for additional terms. Notwithstanding any provision of this chapter, all commissioners and alternates serve at the pleasure of the mayor and city council.

2.34.040 Chairman and vice-chairman.

The mayor shall appoint one of the commissioners of the Architectural and Design Commission as chairman to preside over the commission's meetings and another commissioner to serve as vice-chairman, to preside in the absence of the chairman.

2.34.050 Vacancy.

Any vacancy occurring on the Architectural and Design Commission shall be filled by an appointment made by the mayor, subject to approval of a majority of the city council. Any person appointed to fill such vacancy shall serve for the remainder of the term of the commissioner or alternate whose office has been vacated.

2.34.060 Removal.

Whenever, in the opinion of the mayor or upon a vote of a majority of the city council, the best interests of the city shall be served thereby, any commissioner or alternate of the Architectural and Design Commission may be removed from office by a majority vote of the city council.

2.34.070 Attendance.

If a commissioner is absent without cause from three (3) regular meetings of the Architectural and Design Commission during any calendar year, the mayor, subject to approval of a majority of the city council, may deem said commissioner's appointment immediately terminated, and may fill the vacancy in accordance with the provisions of this chapter.

2.34.080 Meetings.

The Architectural and Design Commission shall hold one regular meeting per month, which meeting shall be held at the Lancaster City Hall Council Chamber located at 44933 Fern Avenue, Lancaster, California. The timing and date of such meeting shall be established by majority vote of the Architectural and Design Commission.

2.34.090 Reserved

2.34.100 Reserved

ORDINANCE NO. 1026

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, ADDING CHAPTER 2.37 TO THE LANCASTER MUNICIPAL CODE CREATING THE LANCASTER HOMELESS IMPACT COMMISSION

WHEREAS, the City Council of the City of Lancaster (“City Council”) has determined that it is in the public interest to create the Lancaster Homeless Impact Commission as set forth in Exhibit “A” attached hereto and incorporated herein; and

WHEREAS, the purpose of the Lancaster Homeless Impact Commission shall be to provide collaborative leadership through research, strategic policy development, and coordinated accountability to positively impact homelessness in the City of Lancaster.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LANCASTER DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the above recitals are true and correct and incorporates the recitals herein by this reference.

Section 2. Chapter 2.37 (“Lancaster Homeless Impact Commission”) is hereby added to the Lancaster Municipal Code to read as set forth in Exhibit “A” attached hereto and incorporated herein by reference.

Section 3. If any section, subsection, sentence, clause, phrase or portion of this Ordinance, including Exhibit “A”, is held for any reason to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions be declared invalid or unconstitutional.

Section 4. All ordinances or resolutions, or provisions of the Lancaster Municipal Code, or parts thereof, that are inconsistent with this Ordinance, are hereby repealed only to the extent of their inconsistency; provided, however, that such repeal shall not be construed to revive any ordinance or resolution, or part thereof.

Section 5. The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published and posted pursuant to the provisions of law in that regard and this Ordinance shall take effect thirty (30) days after its final passage.

I, Britt Avrit, MMC, City Clerk of the City of Lancaster, do hereby certify that the foregoing ordinance was regularly introduced and placed upon its first reading on the 13th day of June, 2017, and placed upon its second reading and adoption at a regular meeting of the City Council on the _____ day of _____, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF ORDINANCE
CITY COUNCIL

I, _____, _____ City of Lancaster, California, do hereby certify that this is a true and correct copy of the original Ordinance No. 1026, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

EXHIBIT "A"

Sections:

2.37.010	Creation and Purpose.
2.37.020	Membership.
2.37.030	Term of Office.
2.37.040	Chairman and vice-chairman.
2.37.050	Vacancy.
2.37.060	Removal.
2.37.070	Attendance.
2.37.080	Meetings.
2.37.090	Expenses.

2.37.010 Creation and Purpose.

There is created the Lancaster Homeless Impact Commission for the city with the purpose of providing collaborative leadership through research, strategic policy development, and coordinated accountability to positively impact homelessness in the City of Lancaster.

2.37.020 Membership.

The Lancaster Homeless Impact Commission shall be composed of seven (7) commissioners and up to three (3) alternates, all of whom shall be residents of the City of Lancaster or residents of the Antelope Valley who work within the city limits of the City of Lancaster. All commissioners and alternates of the Lancaster Homeless Impact Commission shall be appointed by the mayor, subject to approval of a majority of the city council. An alternate may replace any commissioner who is absent from a meeting or abstains from a matter due to an actual or potential conflict of interest.

2.37.030 Term of Office.

The term of each commissioner and alternate shall be one (1) year commencing on January 1 of each year and ending on the following December 31. Notwithstanding said term, a commissioner or alternate shall serve until a successor has been appointed. A commissioner or alternate may be reappointed for additional terms. Notwithstanding any provision of this chapter, all commissioners and alternates serve at the pleasure of the mayor and city council.

2.37.040 Chairman and Vice-Chairman.

The mayor shall appoint one of the commissioners of the Lancaster Homeless Impact Commission as chairman to preside over the commission's meetings and another commissioner to serve as vice-chairman, to preside in the absence of the chairman.

2.37.050 Vacancy.

Any vacancy occurring on the Lancaster Homeless Impact Commission shall be filled by an appointment made by the mayor, subject to approval of a majority of the city council. Any person appointed to fill such vacancy shall serve for the remainder of the term of the commissioner or alternate whose office has been vacated.

2.37.060 Removal.

Whenever, in the opinion of the mayor or upon a vote of a majority of the city council, the best interests of the city shall be served thereby, any commissioner or alternate of the Lancaster Homeless Impact Commission may be removed from office by a majority vote of the city council.

2.37.070 Attendance.

If a commissioner is absent without cause from three (3) regular meetings of the Lancaster Homeless Impact Commission during any calendar year, the mayor, subject to approval of a majority of the city council, may deem said commissioner's appointment immediately terminated, and may fill the vacancy in accordance with the provisions of this chapter.

2.37.080 Meetings.

The Lancaster Homeless Impact Commission shall hold not less than one regular meeting per month, which meeting(s) shall be held at the Lancaster City Hall Council Chamber located at 44933 Fern Avenue, Lancaster, California. The timing and date of such meeting(s) shall be established by majority vote of the Lancaster Homeless Impact Commission.

ORDINANCE NO. 1027

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA AMENDING CHAPTER 2.38 OF THE LANCASTER MUNICIPAL CODE ABOLISHING THE NEIGHBORHOOD VITALIZATION COMMISSION AND CREATING THE LANCASTER HEALTHY COMMUNITY COMMISSION

WHEREAS, the City Council of the City of Lancaster (“City Council”) previously adopted Chapter 2.38 of the Lancaster Municipal Code creating the Neighborhood Vitalization Commission (“Commission”); and

WHEREAS, the City Council intends to abolish the Commission by amending Chapter 2.38 of the Lancaster Municipal Code.

WHEREAS, the City Council of the City of Lancaster (“City Council”) has determined that it is in the public interest to create the Lancaster Healthy Community Commission as set forth in Exhibit “A” attached hereto and incorporated herein; and

WHEREAS, the purpose of the Lancaster Healthy Community Commission shall be to advocate for and promote better health and well-being for City of Lancaster residents.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LANCASTER DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the above recitals are true and correct and incorporates the recitals herein by this reference.

Section 2. Chapter 2.38 of the Lancaster Municipal Code is hereby amended to read as set forth in Exhibit “A” attached hereto and incorporated herein by reference.

Section 3. If any section, subsection, sentence, clause, phrase or portion of this Ordinance, including Exhibit “A”, is held for any reason to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions be declared invalid or unconstitutional.

Section 4. All ordinances or resolutions, or provisions of the Lancaster Municipal Code, or parts thereof, that are inconsistent with this Ordinance, are hereby repealed only to the extent of their inconsistency; provided, however, that such repeal shall not be construed to revive any ordinance or resolution, or part thereof.

Section 5. The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published and posted pursuant to the provisions of law in that regard and this Ordinance shall take effect thirty (30) days after its final passage.

I, Britt Avrit, MMC, City Clerk of the City of Lancaster, do hereby certify that the foregoing ordinance was regularly introduced and placed upon its first reading on the 13th day of June, 2017, and placed upon its second reading and adoption at a regular meeting of the City Council on the _____ day of _____, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF ORDINANCE
CITY COUNCIL

I, _____, _____ City of Lancaster, California, do hereby certify that this is a true and correct copy of the original Ordinance No. 1027, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

EXHIBIT "A"

Sections:

2.38.010	Creation and Purpose.
2.38.020	Membership.
2.38.030	Term of Office.
2.38.040	Chairman and vice-chairman.
2.38.050	Vacancy.
2.38.060	Removal.
2.38.070	Attendance.
2.38.080	Meetings.
2.38.090	Expenses.

2.38.010 Creation and Purpose.

There is created the Lancaster Healthy Community Commission for the city with the purpose of advocating for and promoting better health and well-being for City of Lancaster residents.

2.38.020 Membership.

The Lancaster Healthy Community Commission shall be composed of seven (7) commissioners and up to three (3) alternates, all of whom shall be residents of the City of Lancaster or residents of the Antelope Valley who work within the city limits of the City of Lancaster. All commissioners and alternates of the Lancaster Healthy Community Commission shall be appointed by the mayor, subject to approval of a majority of the city council. An alternate may replace any commissioner who is absent from a meeting or abstains from a matter due to an actual or potential conflict of interest.

2.38.030 Term of Office.

The term of each commissioner and alternate shall be one (1) year commencing on January 1 of each year and ending on the following December 31. Notwithstanding said term, a commissioner or alternate shall serve until a successor has been appointed. A commissioner or alternate may be reappointed for additional terms. Notwithstanding any provision of this chapter, all commissioners and alternates serve at the pleasure of the mayor and city council.

2.38.040 Chairman and Vice-Chairman.

The mayor shall appoint one of the commissioners of the Lancaster Healthy Community Commission as chairman to preside over the commission's meetings and another commissioner to serve as vice-chairman, to preside in the absence of the chairman.

2.38.050 Vacancy.

Any vacancy occurring on the Lancaster Healthy Community Commission shall be filled by an appointment made by the mayor, subject to approval of a majority of the city council. Any person appointed to fill such vacancy shall serve for the remainder of the term of the commissioner or alternate whose office has been vacated.

2.38.060 Removal.

Whenever, in the opinion of the mayor or upon a vote of a majority of the city council, the best interests of the city shall be served thereby, any commissioner or alternate of the Lancaster Healthy Community Commission may be removed from office by a majority vote of the city council.

2.38.070 Attendance.

If a commissioner is absent without cause from three (3) regular meetings of the Lancaster Healthy Community Commission during any calendar year, the mayor, subject to approval of a majority of the city council, may deem said commissioner's appointment immediately terminated, and may fill the vacancy in accordance with the provisions of this chapter.

2.38.080 Meetings.

The Lancaster Healthy Community Commission shall hold one regular meeting per month, which meeting(s) shall be held at the Lancaster City Hall Council Chamber located at 44933 Fern Avenue, Lancaster, California. The timing and date of such meeting(s) shall be established by majority of the Lancaster Healthy Community Commission.

STAFF REPORT
City of Lancaster

NB 3
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Brian S. Ludicke, Planning Director

Subject: **Adoption of City-wide Safe Routes to School Master Plan**

Recommendation:

Adopt **Resolution No. 17-27**, approving the Lancaster Safe Routes to School Master Plan.

Fiscal Impact:

None.

Background:

The Safe Routes to School (SRTS) Master Plan was initiated by the City of Lancaster in 2013, and was funded by two different grants, a Healthy Eating Active Living (HEAL) grant through the Los Angeles County Department of Public Health, and an Active Transportation Program (ATP) grant through the State of California. The City's community partner on this effort was Antelope Valley Partners for Health, which was instrumental in public outreach efforts, and involved in all of the educational presentations and walk audits conducted at the public schools within the City. The SRTS plan was prepared to improve the walking, biking, and rolling environment around each of the City's 30 public schools. This effort required the participation of all four school districts that serve the City (Lancaster School District, Eastside Union School District, Westside Union School District, and Antelope Valley Union High School District) to allow the educational presentations and walk audits to occur, and will require their on-going support for encouragement and enforcement programs. The SRTS plan was prepared by Ryan Snyder of the Transpo Group.

The SRTS plan is built around what is known as the "5 E's" that characterize the most successful on-going SRTS efforts, those being Education, Encouragement, Engineering, Enforcement, and Evaluation. The plan builds on the efforts of the City's adopted Master Plan of Trails and Bikeways by further identifying improvements and programs that can make the neighborhoods around the schools safer for pedestrians, bicyclists, and motorists. The plan will help direct, and will assist the City in obtaining, grant funding for improvements, such as sidewalks, bike facilities, and installation of traffic calming devices.

The SRTS Master Plan was reviewed and recommended for approval by both the City's Architectural and Design Planning Commission and Planning Commission.

Attachments:

Resolution No. 17-27

Safe Routes to School Master Plan (available for review at the City Clerk Department)

PC Staff Report dated April 17, 2017

RESOLUTION NO. 17-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LANCASTER, CALIFORNIA, APPROVING THE LANCASTER
SAFE ROUTES TO SCHOOL MASTER PLAN

WHEREAS, the City applied for and was awarded grant funding from both the Los Angeles County Department of Public Health's Healthy Eating Active Living (HEAL) in 2013, and the State of California's Active Transportation Program (ATP) in 2014 to prepare a City-wide Safe Routes to School (SRTS) Master Plan; and

WHEREAS, the City used the grant proceeds to create plans for each public school located within the boundaries of the City of Lancaster; and

WHEREAS, this was a collaborative effort between the City of Lancaster, Antelope Valley Partners for Health, and Ryan Snyder of Transpo Group, as well as the four school districts located within the City of Lancaster; and

WHEREAS, the City's vision is to create a plan that includes the "5 E's" of successful SRTS plans; specifically, Education, Encouragement, Engineering, Enforcement, and Evaluation; and

WHEREAS, when implemented, this plan will improve safety for pedestrians, bicyclists, and motorists within school neighborhoods; and

WHEREAS, the City has made a diligent effort to achieve public participation in the development of the SRTS Master Plan, including walk audits at all schools, education sessions, public outreach through Antelope Valley Partners for Health, and involvement of the City's Public Safety Department, as well as the Los Angeles County Sheriff's Department; and

WHEREAS, the Architectural and Design Planning Commission and the Planning Commission received public testimony at regular meetings of January 5, 2017, February 21, 2017, March 20, 2017, and April 17, 2017, reviewed the draft plan, and recommended modifications where appropriate; and

WHEREAS, the City Council hereby makes the following findings in support of the SRTS Master Plan:

1. The SRTS Master Plan builds on and complements the City's adopted Master Plan of Trails and Bikeways, further increasing opportunities for residents of various ages to travel safely by foot and bicycle.

2. The SRTS Master Plan would provide the basis for requesting, and improve the opportunities of receiving, additional funding to install vital infrastructure improvements related to active transportation, such as sidewalks, bike facilities, and traffic calming devices.

3. The SRTS Master Plan is an important component of the City's vision for a Livable Community, which includes health, safety, economic vitality, and sustainability.

4. The SRTS Master Plan is one of many steps to create a healthier and more active Lancaster.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, AS FOLLOWS:

Section 1. This City Council hereby adopts the Safe Routes to School Master Plan.

PASSED, APPROVED, and ADOPTED this 13th day of June, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California,
do hereby certify that this is a true and correct copy of the original Resolution No. 17-27, for
which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____
day of _____, _____.

(seal)

PLANNING COMMISSION ACTION:

APPROVED (6-0-0-1) (ABSENT: Coronado)

AGENDA ITEM: 4.

DATE: 04-17-17

STAFF REPORT

SAFE ROUTES TO SCHOOL MASTER PLAN

DATE: April 17, 2017

TO: Chairman Vose and Members of the Planning Commission

FROM: Planning Section, Community Development Division *BL*
Development Services Department

REQUEST: Review of and recommendation on the City of Lancaster Draft Safe Routes To School Master Plan

RECOMMENDATION: Receive public testimony and adopt Resolution No. 17-05, recommending to the City Council approval of the City of Lancaster Safe Routes To School Master Plan.

BACKGROUND: The Planning Commission received an initial presentation on the draft Safe Routes to School Plan at the February 21, 2017, regular meeting. The Commission received some testimony regarding the draft plan and also asked some questions regarding it. The Commission did not act on the matter at the meeting of March 20, 2017, due to a desire for additional time for review.

The Safe Routes To School (SRTS) Master Plan was initiated by the City of Lancaster in 2013, and was funded by two different grants, a Healthy Eating Active Living (HEAL) grant through the Los Angeles County Department of Public Health, and an Active Transportation Program (ATP) grant through the State of California. The City's community partner on this effort was Antelope Valley Partners for Health, which was instrumental in public outreach efforts, and involved in all of the educational presentations and walk audits conducted at the public schools within the City.

DISCUSSION: The draft SRTS plan was prepared to improve the walking, biking, and rolling environment around each of the City's 30 public schools. This effort required the participation of all four school districts that serve the City (Lancaster School District, Eastside Union School District, Westside Union School District, and Antelope Valley Union High School District) to allow the educational presentations and walk audits to occur, and will require their on-going support for encouragement and enforcement programs.

The draft SRTS plan is built around what is known as the "5 E's" that characterize the most successful on-going SRTS efforts, those being Education, Encouragement, Engineering, Enforcement, and Evaluation. The plan builds on the efforts of the City's adopted Master Plan of Trails and Bikeways by further identifying improvements and programs that can make the neighborhoods around the schools safer for pedestrians, bicyclists, and even motorists. The plan will

RESOLUTION NO. 17-05

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LANCASTER, CALIFORNIA, RECOMMENDING TO THE PLANNING COMMISSION AND CITY COUNCIL APPROVAL OF THE SAFE ROUTES TO SCHOOL MASTER PLAN

WHEREAS, the City applied for and was awarded grant funding from both the Los Angeles County Department of Public Health's Healthy Eating Active Living (HEAL) in 2013 and the State of California's Active Transportation Program (ATP) in 2014 to prepare a City-wide Safe Routes to School (SRTS) Master Plan; and

WHEREAS, the City used the grant proceeds to create plans for each public school located within the boundaries of the City of Lancaster; and

WHEREAS, this was a collaborative effort between the City of Lancaster, Antelope Valley Partners for Health, and Ryan Snyder of Transpo Group; and

WHEREAS, the City's vision is to create a plan that includes the "5 E's" of successful SRTS plans; specifically Education, Encouragement, Engineering, Enforcement, and Evaluation; and

WHEREAS, when implemented, this plan will improve safety for pedestrians, bicyclists, and motorists within school neighborhoods; and

WHEREAS, the City has made a diligent effort to achieve public participation in the development of the SRTS Master Plan, including walk audits at all schools, education sessions, public outreach through Antelope Valley Partners for Health, and involvement of the City's Public Safety Department, as well as the Los Angeles County Sheriff's Department; and

WHEREAS, the Planning Commission has received public testimony at its regular meetings of February 21, 2017, March 20, 2017, and April 17, 2017, has reviewed the draft plan, and has recommended modifications where appropriate; and

WHEREAS, the Planning Commission hereby makes the following findings in support of the SRTS Master Plan:

1. The SRTS Master Plan builds on and complements the City's adopted Master Plan of Trails and Bikeways, further increasing opportunities for residents of various ages to travel safely by foot and bicycle.
2. The SRTS Master Plan would provide the basis for requesting, and improve the opportunities of receiving, additional funding to install vital infrastructure improvements related to active transportation, such as sidewalks, bike facilities, and traffic calming devices.
3. The SRTS Master Plan is an important component of the City's vision for a Livable Community, which includes health, safety, economic vitality, and sustainability.
4. The SRTS Master Plan is one of many steps to create a healthier and more active Lancaster.

NOW, THEREFORE, BE IT RESOLVED:

This Planning Commission hereby recommends that the City Council approve the Safe Routes to School Master Plan.

PASSED, APPROVED and ADOPTED this 17th day of April 2017, by the following vote:

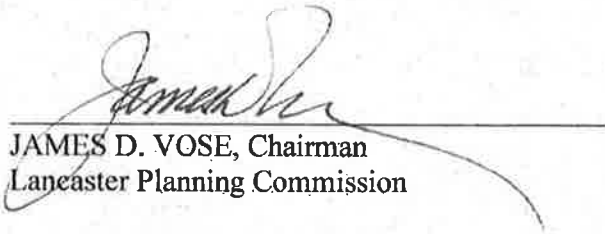
AYES: Commissioners Cook, Harvey, Mercy, Smith, Vice Chair Hall, and Chairman Vose.

NOES: None.

ABSTAIN: None.

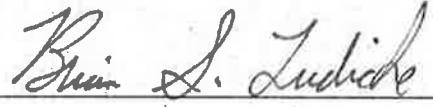
RECUSE: None.

ABSENT: Commissioner Coronado.



JAMES D. VOSE, Chairman
Lancaster Planning Commission

ATTEST:



BRIAN S. LUDICKE, Planning Director
City of Lancaster

STAFF REPORT
City of Lancaster

NB 4
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Jeff Hogan, Director of Development Services

Subject: **Introduction of Ordinance to Establish Speed Limits and Amend Section 10.04.020 of the Lancaster Municipal Code**

Recommendation:

Introduce **Ordinance No. 1023**, establishing speed limits in the City of Lancaster based on the Engineering and Traffic Survey Report dated March 2017 prepared by Albert Grover and Associates, and Addendum dated May 2017, and amend Section 10.04.020, Subparagraph D of the Lancaster Municipal Code.

Fiscal Impact:

None.

Background:

The purpose of the proposed ordinance is to adopt the speed limits on the City of Lancaster arterial and collector street network determined by the Engineering and Traffic Survey dated March 2017 and the Addendum dated May 2017. The studies were conducted to comply with existing state regulations concerning the increasing or decreasing of speed limits within City boundaries.

Establishing Speed Limits in the City

It is a common belief that posting of speed limit traffic signs will influence drivers to drive at that speed. However, the facts indicate otherwise.

Driver behavioral research conducted in many parts of the country over a span of several decades show that the average driver is influenced by the appearance of the highway itself, and the prevailing traffic conditions in choosing the speed at which he or she drives. Recognizing this, the California Vehicle Code (CVC) requires that speed limits be established in accordance with the appropriate engineering practice and methods.

Sections 22357 and 22358 of the CVC require that certain local speed limits be determined based upon engineering and traffic surveys, and these speed limits are established by local ordinance. Section 40802 of the CVC requires that the engineering and traffic surveys be conducted every five years when enforcement of the speed limit involves the use of radar or any other electronic device that measures the speed of moving objects. The five-year period can be extended to seven years if the officer shooting the radar/laser is properly certified in the use of the equipment, and the electronic device used was calibrated within three years of the alleged violation. Additionally, if a registered engineer determines that no significant changes have occurred on the roadway after seven years, the engineering and traffic survey can be extended for an additional three years. Speed limits are not enforceable by law enforcement within the City if an engineering and traffic survey is not conducted in accordance with the CVC and the timelines discussed.

Reducing Speed Limits in the City

In an effort to be proactive, the City of Lancaster is currently utilizing several methods and programs focused on further reducing existing speed limits throughout the City. These efforts include the following programs:

- **Safe Routes to School Master Plan**, which includes the installation of pedestrian bulb-outs, signage, and striping enhancements designed to increase pedestrian safety along routes to school;
- **Complete Streets Master Plan**, which includes speed-reduction tools and safety improvements, such as road diets, roundabouts, and pedestrian bulb-outs;
- **Master Plan of Trails and Bikeways**, which delineates future road diet locations and bike paths, lanes, and routes throughout the City; and
- **Lancaster Lives**, a traffic accident analysis program designed to utilize speed-related collision data, and identify roadway corridors where the implementation of mitigation measures, consisting of the tools provided to City staff in the above master plans, will reduce driver speeds and collision rates. The ultimate goal of the program is to substantially reduce the number of injury/fatal collisions within the City.

Engineering and Traffic Survey Report Summary

The California Manual on Uniform Traffic Control Devices, Section 2B.13, defines the requirements of an engineering and traffic survey, and requires the speed limit established shall be posted at the nearest 5-miles-per-hour (mph) increment of the 85th percentile speed of free-flowing traffic. Engineering and traffic surveys were conducted on a total of 269 roadway segments throughout the City. The data collected fell into one of three major categories: (1) geometric and characteristic street surveillance, (2) spot speed survey, and (3) accident rate analysis. The spot speed is used to determine the 85th percentile speed, and this may be reduced using either:

1. Speeds that were rounded up to the nearest 5 mph may be reduced by 5 mph, or

2. Speeds on roadway segments where conditions are not readily apparent to drivers may be reduced by 5 mph. “Conditions not readily apparent to drivers” occurring along a roadway segment may consist of, but are not limited to, characteristics, such as a high accident rate, high pedestrian usage, missing or disconnected sidewalks for pedestrians, high number of driveways, and proximity to, or use as, a primary route to a school.

No other reductions to the posted speed limit are allowed.

Both the Consultant and City staff have extensively reviewed all roadway segments citywide and applied 5-mph speed reductions, where applicable and in conformance with the CVC. Their collaborative analysis of the collision rates and the conditions not readily apparent to drivers are presented in the attached Engineering and Traffic Survey Report dated March 2017, and summarized as follows:

- Speed limits on a total of 41 street segments should be increased;
- Speed limits on a total of 47 street segments should be decreased;
- Speed limits on a total of 177 street segments should remain unchanged; and
- Speed limits on a total of 4 unposted street segments should be established

The attached Exhibits A through E provide maps depicting the locations of all the proposed speed limits.

The attached ordinance will establish speed limits on streets within the City of Lancaster based on the Engineering and Traffic Survey Report dated March 2017, and the Addendum dated May 2017, in conformance with the CVC.

TN/dw

Attachments:

Ordinance No. 1023

Engineering and Traffic Survey Report dated March 2017

Engineering and Traffic Survey Addendum dated May 2017

Exhibit A – Recommended Speed Limits

Exhibit B – Increased Speed Limits

Exhibit C – Decreased Speed Limits

Exhibit D – No Change Speed Limits

Exhibit E – Established Speed Limits

ORDINANCE NO. 1023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, ESTABLISHING SPEED LIMITS IN THE CITY OF LANCASTER BASED ON THE ENGINEERING AND TRAFFIC SURVEY REPORT DATED MARCH 2017 PREPARED BY ALBERT GROVER AND ASSOCIATES, AND ADDENDUM DATED MAY 2017, AND AMEND SECTION 10.04.020, SUBPARAGRAPH D OF THE LANCASTER MUNICIPAL CODE

WHEREAS, Sections 22357 and 22358 of the California Vehicle Code require that certain local speed limits be determined based upon engineering and traffic surveys; and,

WHEREAS, once established, speed limits shall not thereafter be revised except upon the basis of an engineering and traffic survey; and,

WHEREAS, speed limits shall be established by local ordinance; and,

WHEREAS, Section 40802 of the California Vehicle Code requires that the engineering and traffic surveys be conducted within five, seven or ten years, depending on certain qualifications, prior to the date of an alleged violation; and,

WHEREAS, enforcement of the speed limits involve the use of radar or other electronic devices that measure the speed of moving objects; and

WHEREAS, the City has conducted the engineering and traffic surveys, compiled in the Engineering and Traffic Survey Report dated March 2017, and the Addendum dated May 2017, which is on file in the office of the City Clerk and incorporated herein by reference.

THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. Section 10.04.020 of the Lancaster Municipal Code is hereby amended by adding Line No. 8; replacing “established” with “repealed” in lines 1, 2, 3, 4, 5, 6, and 7.

D. Speed Limits

1. The speed limits, as recommended in the Engineering and Traffic Survey Report, dated October 30, 2003, incorporated herein by reference, is hereby repealed.
2. The speed limits, as recommended in the Engineering and Traffic Survey Report, dated August 11, 2005, incorporated herein by reference, is hereby repealed.

3. The speed limits, as recommended in the Engineering and Traffic Survey Reports, dated November 1 and 29, 2005, incorporated herein by reference, are hereby repealed.
4. The speed limits, as recommended in Section 5.0 and Table 2 of the 2006 Engineering and Traffic Surveys Report, incorporated herein by reference, are hereby repealed.
5. The speed limits, as recommended in No.'s 8-11 of the Findings and Recommendations and Table 4 of the Engineering and Traffic Survey Report dated January 2009, incorporated herein by reference, are hereby repealed.
6. The speed limits, as recommended in the Engineering and Traffic Survey Report dated August 10, 2010, incorporated herein by reference, are hereby repealed.
7. The speed limits, as recommended in the Engineering and Traffic Survey Report dated July 7, 2011, incorporated herein by reference, are hereby repealed.
8. The speed limits, as recommended in the Engineering and Traffic Survey Report dated March 2017 and the Addendum dated May 2017, incorporated herein by reference, are hereby established.

Section 2. That the City Clerk shall certify to the passage of this Ordinance, and will see that it is published and posted in the manner required by law.

Section 3. This Ordinance shall become effective 30 days after its adoption.

I, Britt Avrit, MMC, City Clerk of the City of Lancaster, do hereby certify that the foregoing ordinance was regularly introduced and placed upon its first reading on the 13th day of June, 2017, and placed upon its second reading and adoption at a regular meeting of the City Council on the _____ day of _____, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF ORDINANCE
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Ordinance No. 1023, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

CITYWIDE ENGINEERING AND TRAFFIC SURVEY

Submitted to



March 2017

Submitted By

**ALBERT
GROVER &
ASSOCIATES
GA**

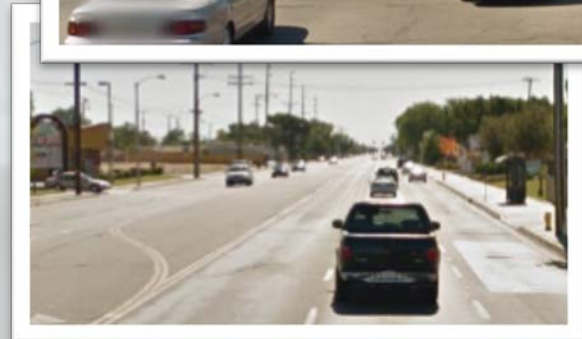




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APPENDICES

APPENDIX

- A Speed Zoning Regulations California Manual on Uniform Traffic Control Devices 2014, Section 2B.13 Speed Limit Sign
- B Regulations Governing Speed Limits (Excerpts from California Vehicle Code)
- C Speed Zone Spot Speed Survey Data Forms (*separate binder*)



SECTION 1.0

INTRODUCTION

The purpose of this report is to document the results of an engineering and traffic survey conducted to update the speed limits on the City of Lancaster arterial and collector street network. The overall study was conducted to comply with existing State regulations concerning the increasing or decreasing of speed limits within City boundaries.

It is a common belief that posting of speed limit traffic signs will influence drivers to drive at that speed. However, the facts indicate otherwise.

Driver behavioral research conducted in many parts of this country over a span of several decades shows that the average driver is influenced by the appearance of the highway itself and the prevailing traffic conditions in choosing the speed at which he or she drives. Recognizing this, the California Vehicle Code (CVC) requires that speed limits be established in accordance with appropriate engineering practice and methods.

This report contains sufficient information to document that the conditions of the latest edition of the California Vehicle Code Section 627 have been satisfied and that other conditions not readily apparent to a motorist are properly identified. States and local agencies should conduct engineering studies at least once every 5, 7 or 10 years, in compliance with CVC Section 40802 to reevaluate non-statutory speed limits on segments of their roadways that have undergone significant changes since the last review, such as the addition or elimination of parking or driveways, changes in the number of travel lanes, changes in the configuration of bicycle lanes, changes in traffic control signal coordination, or significant changes in traffic volumes. The latest edition of the CVC has highlighted bicycle and pedestrian safety as part of the traffic and engineering survey, and this aspect was considered.

According to City records, the last speed zone survey was prepared in 2006. The current study will verify, increase, or decrease existing speed limits within the City of Lancaster based on the data and results of this survey.

At 269 locations on the City's network, spot speed surveys were taken in conformance with the State law for conducting engineering and traffic surveys for the purpose of establishing prima facie speed limits. The data was collected per the California Manual of Uniform Traffic Control Devices (CA MUTCD) November 2014. Sections of the CA MUTCD detailing regulations for conducting the required "Engineering and Traffic Survey" are presented in **Appendix A** (Section 2B.13). Also in **Appendix A** are definitions of terms used in speed zone surveys. Excerpts from the CVC regarding regulations governing speed limits are presented in **Appendix B**.

The actual speed zone surveys were conducted by Albert Grover & Associates (AGA) and Transportation Studies, Inc. (TSI). A California registered traffic engineer from AGA reviewed the streets.



SECTION 2.0

STUDY METHODOLOGY

The study involved three major categories of data collection and analysis. The three major components are: (1) geometric and characteristic street surveillance; (2) spot speed survey; and (3) accident rate analysis.

The arterial and collector streets were surveyed by field observation to determine the existing roadway characteristics, condition and placement of signs and markings, adjacent land uses, pedestrian and bicycle activity, and to identify roadway characteristics that are not readily apparent to vehicle drivers.

Spot speed surveys, utilizing a calibrated radar gun, were conducted at 269 locations to determine existing vehicular travel speeds. A minimum of 100 observations (when possible) were recorded. This data was used to calculate statistical information such as the 85th percentile speed, 10 mile per hour pace speed, percent of vehicles within the 10 mile per hour pace, median speed and other pertinent data for analysis.

Accident data was tabulated from the City's Accident Records (Crossroads) for the period from September 1, 2011 through August 31, 2013 (two years) for all roadway segments. The accident rate was calculated and considered in recommending the speed limits accordingly.



SECTION 3.0

SURVEY RESULTS

3.1 Street Surveillance

"Speed Limit Sign (R2-1)," Section 2B.13 of the CA MUTCD 2014, states the following,

Standard:

12a When a speed limit is to be posted, it shall be established at the nearest 5 mph increment of the 85th-percentile speed of free-flowing traffic, except as shown in the two Options below.

Option:

- 1. The posted speed may be reduced by 5 mph from the nearest 5 mph increment of the 85th-percentile speed, in compliance with CVC Sections 627 and 22358.5. See Standard below for documentation requirements.*
- 2. For cases in which the nearest 5 mph increment of the 85th-percentile speed would require a rounding up, then the speed limit may be rounded down to the nearest 5 mph increment below the 85th percentile speed, if no further reduction is used. Refer to CVC Section 21400(b).*

Standard:

12b If the speed limit to be posted has had the 5 mph reduction applied, then an E&TS shall document in writing the conditions and justification for the lower speed limit and be approved by a registered Civil or Traffic Engineer. The reasons for the lower speed limit shall be in compliance with CVC Sections 627 and 22358.5.

Support:

12c The following examples are provided to explain the application of these speed limit criteria:

Example 1. Using Option 1 above and first step is to round down: If the 85th percentile speed in a speed survey for a location was 37 mph, then the speed limit would be established at 35 mph since it is the closest 5 mph increment to the 37 mph speed. As indicated by the option, this 35 mph established speed limit could be reduced by 5 mph to 30 mph if the conditions and justification for using this lower speed limit are documented in the E&TS and approved by a registered Civil or Traffic Engineer.

Example 2. Using Option 1 above and first step is to round up: If the 85th percentile speed in a speed survey for a location was 33 mph, then the speed limit would be established at 35 mph since it is the closest 5 mph increment to the 33 mph speed. As indicated by the option, this 35 mph speed limit could be reduced by 5 mph to 30 mph if the conditions and justification for using this lower speed limit are documented in the E&TS and approved by a registered Civil or Traffic Engineer.

Example 3. Using Option 2 above and first step is to round up: If the 85th percentile speed in a speed survey for a location was 33 mph, instead of rounding up to 35mph, the speed limit can be established at 30mph, but no further reductions can be applied (which is allowed in the two examples above).

Standard:

12d Examples 1 and 2 for establishing posted speed limits shall apply to engineering and traffic surveys (E&TS) performed on or after July 1, 2009 in accordance with Caltrans' Traffic Operations Policy Directive Number 09-04 dated June 29, 2009.

Option:

12e After January 1, 2012, Example 3 may be used to establish speed limits. Refer to CVC 21400(b).

Support:

12f Any existing E&TS that was performed before July 1, 2009 in accordance with previous traffic control device standards is not required to comply with the new criteria until it is due for reevaluation per the 5, 7 or 10 year criteria.



Whenever such factors are considered to establish the speed limit, they should be documented on the speed survey or in the accompanying engineering report.

The survey streets were reviewed by Mr. Mark Miller, P.E, Principal-in-Charge, who is a registered Civil and Traffic Engineer in the State of California. The roadway characteristics, location of speed limit signs, conditions not readily apparent to the driver, type of area adjoining the street (commercial, residential, school zone, parks, etc.) and type of roadway (divided, undivided, number of lanes, etc.) were recorded as part of the study. The roadway characteristics recorded were used to determine if any physical conditions warranted consideration of an *additional* five mile per hour reduction of the recommended speed in accordance with CVC Section 627.

The speed survey segment roadway characteristics for each segment are indicated on the Engineering and Speed Survey Summary sheets in **Appendix C** (binder).

3.2 Accident Rate Analysis

The accident rate for each speed survey segment was determined by using the most recent accident records as required by CVC Section 627. Based on a review of the City's Accident Record System reports from September 1, 2011 to August 31, 2013, mid-block accident rates were calculated for each street surveyed.

The results of the accident rate calculations, including the Average Expected Accident Rates for each type of roadway facility are shown in **Table 1** and in the Engineering and Speed Survey Summary sheets (**Appendix C**). The Average Expected Accident Rates are based on the latest average rate for each type of roadway in the City of Lancaster derived from the County of Los Angeles Department of Public Works, *Traffic and Lighting Division*.

- ◆ Major Arterial (6+ lanes/<40 mph) 1.73
- ◆ Major Arterial (6+ lanes/≥40 mph) 1.15
- ◆ Secondary Arterial (2-4 lanes/<40 mph) 1.32
- ◆ Secondary Arterial (2-4 lanes/≥40 mph) 0.84
- ◆ Collector Street (2 lanes/prevaling) 1.96
- ◆ Local Street (2 lanes/prevaling) 2.61

The mid-block accident rate in terms of "accidents per 1,000,000 vehicle miles of travel" for each street surveyed was calculated and is shown on the Engineering and Traffic Survey summary sheets (**Appendix C**). The following shows a sample calculation.

Accident Rate Calculation:

The rate was calculated using the following equation:

$$\text{Accident Rate} = \frac{\text{Number of Midblock accidents} \times 10^6}{24\text{-hour volume} \times 365 \times \text{segment length(mi)} \times \text{number of years}}$$

Where: Number of mid-block accidents based on two years (September 1, 2011 to August 31, 2013), 24-hour volume (both directions) in the survey segment and segment length in miles.

Table 1: 2017 Lancaster Speed Zone Survey - Accident Rate Analysis

Street	Location	ID	Distance (feet)	Distance (miles)	2014 ADT	Accidents ² 2 yr Total	Accident Rate	Expected Acc. Rate ³
Avenue G	50th West to 25th West	1	14,050	2.66	2,450	1	0.21	1.15
Avenue G-8	30th West to East End	2	2,480	0.47	48	0	0.00	0.84
Avenue G-12	7th Street West to Sierra Highway	3	1,060	0.20	1,000	0	0.00	1.96
Avenue H	35th West to 30th West	4	2,699	0.51	1,980	0	0.00	1.15
	30th West to SR-14	5	4,018	0.76	3,750	1	0.48	1.15
	SR-14 to 10th West	6	6,640	1.26	10,525	2	0.21	1.15
	10th West to Division	7	5,059	0.96	8,900	3	0.48	1.15
Avenue H-2	25th West to 23rd West	8	995	0.19	6,100	1	1.19	1.96
Avenue H-8	Division to 5th East	9	2,714	0.51	5,800	0	0.00	0.84
	15th East to 20th East	10	2,645	0.50	1,000	0	0.00	0.84
Avenue I	35th West to 30th West	11	2,706	0.51	10,100	1	0.26	1.15
	30th West to 27th West	12	1,460	0.28	12,425	2	0.80	1.15
	27th West to Valley Central	13	1,224	0.23	13,810	0	0.00	1.15
	Valley Central to 20th West	14	2,704	0.51	25,400	9	0.95	1.15
	20th West to 15th West	15	2,692	0.51	21,700	7	0.87	1.15
	15th West to 10th West	16	2,693	0.51	20,925	14	1.80	1.15
	10th West to Sierra Highway	17	3,107	0.59	22,550	11	1.14	1.15
	Sierra Highway to Division	18	2,241	0.42	21,474	6	0.90	1.15
	Division to 5th East	19	2,725	0.52	19,100	9	1.25	1.15
	5th East to Challenger	20	2,670	0.51	15,900	3	0.51	1.15
	Challenger to 15th East	21	2,661	0.50	16,600	13	2.13	1.15
	15th East to 20th East	22	2,631	0.50	12,700	1	0.22	1.15
	20th East to 30th East	23	5,326	1.01	10,175	6	0.80	1.15
	30th East to 40th East	24	5,366	1.02	4,025	2	0.67	1.15
Lancaster Boulevard	35th West to 30th West	25	2780	0.53	4,800	1	0.54	1.96
	30th West to 25th West	26	2769	0.52	9,621	0	0.00	0.84
	25th West to 20th West	27	2638	0.50	15,000	0	0.00	0.84
	20th West to 15th West	28	2680	0.51	19,700	11	1.51	0.84
	15th West to Loneoak	29	1204	0.23	17,300	0	0.00	1.32
	Loneoak to 10th West	30	1493	0.28	17,300	0	0.00	0.84
	Yucca to Division	31	1985	0.38	2,500	0	0.00	1.32
	Division to 5th East	32	2,682	0.51	8,100	6	2.00	0.84
	5th East to Challenger	33	2,684	0.51	8,900	1	0.30	0.84
	Challenger to 15th East	34	2,618	0.50	7,550	2	0.73	0.84
	15th East to 20th East	35	2,680	0.51	7,200	0	0.00	0.84
	20th East to 30th East	36	5,310	1.01	5,025	0	0.00	0.84
	30th East to 40th East	37	5,332	1.01	725	0	0.00	0.84
Milling Avenue	Yucca to Division	38	1,319	0.25	5,575	0	0.00	0.84

¹ Estimated ADT

² Accident Data from 9/1/11 to 8/31/13

³ Source: Traffic and Lighting, L.A. County

Table 1: 2017 Lancaster Speed Zone Survey - Accident Rate Analysis

Street	Location	ID	Distance (feet)	Distance (miles)	2014 ADT	Accidents ² 2 yr Total	Accident Rate	Expected Acc. Rate ³
Avenue J	65th West to 60th West	39	2,615	0.50	2,000	1	1.38	1.15
	60th West to 50th West	40	5,288	1.00	6,900	1	0.20	1.15
	50th West to 40th West	41	5,270	1.00	11,200	3	0.37	1.15
	40th West to 30th West	42	5,319	1.01	15,325	2	0.18	1.15
	30th West to 25th West	43	2,746	0.52	20,550	2	0.26	1.15
	25th West to 20th West	44	2,724	0.52	27,250	18	1.75	1.15
	20th West to 15th West	45	2,675	0.51	26,900	10	1.01	1.15
	15th West to 10th West	46	2,654	0.50	23,600	26	3.00	1.15
	10th West to Sierra Highway	47	3,773	0.71	26,700	13	0.93	1.15
	Sierra Highway to Division	48	1,546	0.29	28,575	12	1.96	1.15
	Division to 5th East	49	2,759	0.52	22,250	9	1.06	1.15
	5th East to Challenger	50	2,652	0.50	18,100	8	1.21	1.15
	Challenger to 15th East	51	2,684	0.51	23,200	4	0.46	1.15
	15th East to 20th East	52	2,661	0.50	15,800	0	0.00	1.15
	20th East to 30th East	53	5,305	1.00	7,625	3	0.54	1.15
30th East to 40th East	54	5,318	1.01	4,100	2	0.66	1.15	
Avenue J-8	65th West to 60th West	55	2,634	0.50	15,800	0	0.00	1.15
	60th West to 57th West	56	1,740	0.33	7,000	0	0.00	1.32
	50th West to 45th West	57	2,630	0.50	2,100	0	0.00	0.84
	45th West to 40th West	58	2,642	0.50	4,750	0	0.00	0.84
	40th West to 35th West	59	1,396	0.26	5,500	0	0.00	0.84
	35th West to 30th West	60	2,664	0.50	5,500	11	5.43	0.84
	30th West to 20th West	61	5,415	1.03	14,100	2	0.19	0.84
	20th West to 15th West	62	2,645	0.50	11,400	2	0.48	0.84
	15th West to 12th West	63	1,345	0.25	6,850	1	0.79	1.32
	12th West to 10th West	64	1,318	0.25	6,850	3	2.40	1.32
	Rodin to Challenger	65	1,767	0.33	1,800	0	0.00	0.84
	Challenger Way to 15th East	66	2,663	0.50	6,400	1	0.42	0.84
	15th East to 20th East	67	2,675	0.51	3,200	1	0.84	0.84
	20th East to 25th East	68	2,655	0.50	1,150	1	2.37	0.84
	27th East to 30th East	69	1,325	0.25	750	0	0.00	1.32
30th East to 35th East	70	2,642	0.50	688	3	11.94	1.32	
35th East to 40th East	71	2,737	0.52	688	0	0.00	1.32	
Avenue K	70th West to 60th West	72	5269	1.00	2,750	1	0.50	1.15
	60th West to 50th West	73	5,295	1.00	6,900	1	0.20	1.15
	50th West to 45th West	74	2,594	0.49	8,250	3	1.01	1.15
	45th West to 40th West	75	2,677	0.51	10,800	0	0.00	1.15
	40th West to Yew	76	2,507	0.47	14,050	1	0.21	1.15
	Yew to 32nd West	77	1,400	0.27	14,525	0	0.00	1.15
	32nd West to 30th West	78	1,290	0.24	14,525	5	1.93	1.15
	30th West to 25th West	79	2,690	0.51	23,050	5	0.58	1.15
	25th West to 20th West	80	2,686	0.51	26,550	6	0.61	1.15
	20th West to 17th West	81	1,344	0.25	29,800	7	1.26	1.15
	17th West to 15th West	82	1,717	0.33	38,000	7	0.78	1.73

¹ Estimated ADT

² Accident Data from 9/1/11 to 8/31/13

³ Source: Traffic and Lighting, L.A. County

Table 1: 2017 Lancaster Speed Zone Survey - Accident Rate Analysis

Street	Location	ID	Distance (feet)	Distance (miles)	2014 ADT	Accidents ² 2 yr Total	Accident Rate	Expected Acc. Rate ³
Avenue K (cont.)	15th West to 10th West	83	2,313	0.44	28,100	15	1.67	1.73
	10th West to Gadsden	84	1,305	0.25	25,050	7	1.55	1.73
	Gadsden to Sierra Highway	85	3,182	0.60	25,050	16	1.45	1.15
	Sierra Highway to Division	86	813	0.15	28,450	3	0.94	1.15
	Division to 5th East	87	2,667	0.51	22,750	8	0.95	1.15
	5th East to Challenger	88	2,687	0.51	20,125	8	1.07	1.15
	Challenger to 15th East	89	2,671	0.51	21,850	5	0.62	1.15
	15th East to 20th East	90	2,670	0.51	19,125	3	0.42	1.15
	20th East to 30th East	91	5,342	1.01	13,275	2	0.20	1.15
	30th East to 35th East	92	2,711	0.51	7,775	0	0.00	1.15
	35th East to 40th East	93	2,670	0.51	5,500	0	0.00	1.15
Commerce Center Drive	12th West to 10th West	94	1,347	0.26	1,000	1	5.37	1.32
Avenue K-4	10th West to Gadsden	95	1,334	0.25	1,000	3	16.27	1.32
	Division to 5th East	96	2,675	0.51	1,000	3	8.11	1.96
Avenue K-6	Division to 5th East	97	2,675	0.51	1,000	2	5.41	1.96
Avenue K-8	62nd West to 60th West	98	1138	0.22	1,400	1	4.54	0.84
	35th West to 30th West	99	2634	0.50	4,750	0	0.00	0.84
	30th West to 20th West	100	5,389	1.02	8,700	2	0.31	0.84
	20th West to 15th West	101	2,673	0.51	10,150	1	0.27	0.84
	15th West to 10th West	102	2,683	0.51	8,950	1	0.30	0.84
	Division to 5th East	103	2605	0.49	2,509	0	0.00	0.84
	5th East to Challenger	104	2680	0.51	1,435	0	0.00	0.84
	30th East to 35th East	105	2,714	0.51	2,509	1	1.06	0.84
Avenue L	70th West to 60th West	106	5,287	1.00	3,350	3	1.23	1.15
	60th West to 55th West	107	2,612	0.49	7,900	0	0.00	1.15
	40th West to 30th West	108	5,380	1.02	23,000	4	0.23	1.15
	30th West to 20th West	109	5,353	1.01	27,700	7	0.34	1.15
	20th West to 15th West	110	2,687	0.51	26,450	4	0.41	1.15
	15th West to 10th West	111	2,687	0.51	34,700	11	0.85	1.15
	10th West to Sierra Highway	112	5,213	0.99	28,500	15	0.73	1.15
	Sierra Highway to Challenger	113	5,472	1.04	10,750	3	0.37	1.15
	30th East to 35th East	114	2,650	0.50	701	0	0.00	1.15
	Avenue L-8	75th West to 70th West	115	2,528	0.48	2,300	0	0.00
67th West to 60th West		116	3,922	0.74	4,249	0	0.00	0.84
60th West to 55th West		117	2,648	0.50	2,900	0	0.00	0.84
40th West to 35th West		118	2,708	0.51	3,900	1	0.68	1.96
35th West to 30th West		119	2,739	0.52	3,300	2	1.60	1.96
30th West to 26th West		120	1,976	0.37	1,000	0	0.00	1.96
10th West to 6th West		121	1,952	0.37	2,207	0	0.00	0.84

¹ Estimated ADT

² Accident Data from 9/1/11 to 8/31/13

³ Source: Traffic and Lighting, L.A. County

Table 1: 2017 Lancaster Speed Zone Survey - Accident Rate Analysis

Street	Location	ID	Distance (feet)	Distance (miles)	2014 ADT	Accidents ² 2 yr Total	Accident Rate	Expected Acc. Rate ³
Avenue M	40th West to 35th West	122	2770	0.52	10,100	0	0.00	1.15
	35th West to 30th West	123	2787	0.53	10,700	2	0.49	1.15
	30th West to 20th West	124	5258	1.00	12,400	4	0.44	1.15
	20th West to 15th West	125	2695	0.51	13,350	0	0.00	1.15
	15th West to 10th West	126	2,691	0.51	20,800	0	0.00	1.15
	10th West to Sierra Highway	127	5,838	1.11	20,950	9	0.53	1.15
	Sierra Highway to Challenger	128	4,796	0.91	18,050	9	0.75	1.15
Avenue M-8	45th West to 40th West	129	2,614	0.50	1,450	0	0.00	0.84
	40th West to 35th West	130	2,667	0.51	1,000	0	0.00	0.84
70th Street West	Avenue L to Avenue M	131	5,304	1.00	4,500	0	0.00	1.15
65th Street West	Avenue J to Avenue J-8	132	2,653	0.50	750	0	0.00	0.84
	Avenue J-8 to Avenue J-12	133	1,322	0.25	185	0	0.00	0.84
	Avenue L to Avenue L-8	134	2,605	0.49	849	0	0.00	0.84
60th Street West	Avenue I to Avenue J	135	5,332	1.01	5,450	2	0.50	1.15
	Avenue J to Avenue K	136	5,288	1.00	8,850	2	0.31	1.15
	Avenue K to Avenue K-8	137	2,671	0.46	11,500	0	0.00	1.15
	Avenue K-8 to Avenue L	138	2,671	0.51	11,500	2	0.47	1.15
	Avenue L to Avenue L-8	139	2,646	0.50	10,950	5	1.25	1.15
	Avenue L-8 to Avenue M	140	2,660	0.50	9,050	0	0.00	1.15
50th Street West	Avenue I to Avenue J	141	5,333	1.01	2,025	1	0.67	1.15
	Avenue J to Avenue K	142	5,291	1.00	4,050	1	0.34	1.15
45th Street West	Avenue J to Avenue J-8	143	2,622	0.50	2,500	0	0.00	0.84
	Avenue J-8 to Avenue K	144	2,646	0.50	3,100	0	0.00	0.84
40th Street West	Avenue J to Avenue K	145	5,373	1.02	6,550	0	0.00	1.15
	Avenue K to Avenue L	146	5,323	1.01	8,050	3	0.51	1.15
	Avenue M-8 to Avenue N	147	2,643	0.50	1,100	0	0.00	1.15
35th Street West	Avenue H to North End ¹	148	380	0.07	500	0	0.00	1.96
	Lancaster to North End ¹	149	1328	0.25	300	0	0.00	1.96
	Lancaster to Avenue J	150	2,671	0.51	1,800	1	1.50	1.32
	Avenue J to Avenue J-8	151	2,500	0.47	2,050	0	0.00	0.84
	Avenue J-8 to Avenue J-12	152	1,296	0.25	285	0	0.00	1.32
	Avenue K-8 to Avenue L	153	2,560	0.48	2,900	1	0.97	0.84
	Avenue L to Avenue L-8	154	2,560	0.48	2,000	0	0.00	0.84
	Avenue L-8 to Avenue M	155	2,560	0.48	12,690	0	0.00	0.84
30th Street West	Avenue G to Avenue G-8	156	2,668	0.51	900	0	0.00	1.15
	Avenue G-8 to Avenue H	157	2,612	0.49	900	0	0.00	1.15
	Avenue H to Avenue I	158	5,291	1.00	2,985	0	0.00	1.15
	Avenue I to Lancaster	159	2,651	0.50	5,650	1	0.48	1.15
	Lancaster to Avenue J	160	2641	0.50	8,425	2	0.65	1.15
	Avenue J to Avenue K	161	5,345	1.01	14,700	7	0.64	1.15
	Avenue K to Avenue L	162	5,322	1.01	16,000	10	0.85	1.15

¹ Estimated ADT

² Accident Data from 9/1/11 to 8/31/13

³ Source: Traffic and Lighting, L.A. County

Table 1: 2017 Lancaster Speed Zone Survey - Accident Rate Analysis

Street	Location	ID	Distance (feet)	Distance (miles)	2014 ADT	Accidents ² 2 yr Total	Accident Rate	Expected Acc. Rate ³
30th Street West cont.	Avenue L to Avenue L-8	163	2,656	0.50	14,150	3	0.58	1.15
	Avenue L-8 to Avenue M	164	2,672	0.51	12,690	4	0.85	1.15
	Avenue M to Avenue M-8	165	2,617	0.50	10,500	1	0.26	1.15
27th Street West	Avenue I to Lancaster	166	2,793	0.53	950	0	0.00	1.96
25th Street West	Avenue H to Avenue H-2 ¹	167	650	0.12	400	0	0.00	0.84
	Lancaster to Avenue J	168	2,737	0.52	7,300	2	0.72	0.84
	Avenue J to Avenue K	169	5,302	1.00	8,150	1	0.17	0.84
	Avenue K to Avenue K-8	170	2,676	0.51	4,500	1	0.60	0.84
	Avenue K-8 to Avenue L	171	2,665	0.50	3,350	0	0.00	0.84
Valley Central Way	Avenue I to Lancaster	172	3,128	0.59	6,150	7	2.63	1.32
	Lancaster to Avenue J	173	2,753	0.52	7,550	13	4.52	1.96
23rd Street West	Avenue H-2 to Avenue I ¹	174	3,850	0.73	900	0	0.00	1.96
20th Street West	Avenue H to Avenue I	175	5,297	1.00	800	2	3.41	0.84
	Avenue I to Lancaster	176	2,679	0.51	9,600	7	1.97	0.84
	Lancaster to Avenue J	177	2,665	0.50	19,600	7	0.97	1.15
	Avenue J to Avenue J-8	178	2,625	0.50	20,800	24	3.18	1.15
	Avenue J-8 to Avenue K	179	2,610	0.49	20,800	6	0.80	1.15
	Avenue K to Avenue L	180	5,327	1.01	15,500	4	0.35	1.15
	Avenue L to Avenue M	181	5,327	1.01	8,000	4	0.68	0.84
17th Street West	Avenue J-12 to Avenue K	182	1,203	0.23	5,350	4	4.50	1.96
	Avenue K to Avenue K-8	183	2,674	0.51	1,525	2	3.55	1.96
15th Street West	Avenue H to Avenue H-8	184	2,785	0.53	2,400	0	0.00	0.84
	Avenue H-8 to Avenue I	185	2,523	0.48	2,400	1	1.19	0.84
	Avenue I to Lancaster	186	2,620	0.50	5,350	2	1.03	1.32
	Lancaster to Avenue J	187	2,658	0.50	13,450	3	0.61	0.84
	Avenue J to Avenue J-8	188	2,586	0.49	14,700	4	0.76	0.84
	Avenue J-8 to Avenue K	189	2,759	0.52	19,400	6	0.81	0.84
	Avenue K-2 to Avenue K-8	190	1,678	0.32	785	1	5.49	0.84
Avenue K-8 to Avenue L	191	6,679	1.26	7,300	4	0.59	0.84	
13th Street West	Avenue K to 12th West ¹	192	1,423	0.27	6,600	1	0.77	1.96
12th Street West	Avenue K to Commerce Center ¹	193	993	0.19	11,832	2	1.23	1.96
10th Street West	Avenue H to Avenue H-8	194	2,779	0.53	4,848	2	1.07	1.15
	Avenue H-8 to Avenue I	195	2,499	0.47	12,900	7	1.57	1.15
	Avenue I to Lancaster	196	2,450	0.46	16,100	8	1.47	1.15
	Lancaster to Avenue J	197	2,630	0.50	17,900	6	0.92	1.15
	Avenue J to Avenue J-8	198	2,577	0.49	24,625	9	1.03	1.15
	Avenue J-8 to Avenue K	199	2,698	0.51	25,700	8	0.83	1.15
	Avenue K to Avenue K-8	200	2,642	0.50	26,650	5	0.51	1.15
	Avenue K-8 to Avenue L	201	2,668	0.51	20,050	2	0.27	1.15
	Avenue L to Avenue M	202	5,315	1.01	20,200	3	0.20	1.15

¹ Estimated ADT

² Accident Data from 9/1/11 to 8/31/13

³ Source: Traffic and Lighting, L.A. County

Table 1: 2017 Lancaster Speed Zone Survey - Accident Rate Analysis

Street	Location	ID	Distance (feet)	Distance (miles)	2014 ADT	Accidents ² 2 yr Total	Accident Rate	Expected Acc. Rate ³
7th Street West	Avenue G-12 to Avenue H	203	1,311	0.25	856	0	0.00	1.96
6th Street West	Avenue L-8 to Avenue M ¹	204	2,600	0.49	2,256	1	1.23	1.96
Gadsden Avenue	Avenue K to Avenue K-8	205	2,665	0.50	1,190	3	6.84	1.96
Sierra Highway	Avenue H to Avenue H-8	206	2,788	0.53	4,400	1	0.59	1.15
	Avenue H-8 to Avenue I	207	2,531	0.48	4,400	0	0.00	1.15
	Avenue I to Lancaster	208	2,018	0.38	12,400	1	0.29	1.15
	Lancaster to Avenue J	209	3,251	0.62	13,125	4	0.68	1.15
	Avenue J to Avenue J-8	210	2,639	0.50	18,500	2	0.30	1.15
	Avenue J-8 to Avenue K	211	2,677	0.51	18,073	5	0.75	1.15
	Avenue K to Avenue L	212	5,332	1.01	20,450	9	0.60	1.15
	Avenue L to Avenue M	213	5,410	1.02	10,150	7	0.92	1.15
Yucca Avenue	Avenue I to Lancaster	214	1,953	0.37	1,500	2	4.94	1.96
	Lancaster to Milling	215	648	0.12	5,200	0	0.00	1.96
Trevor Avenue	Avenue H to Avenue I	216	5,085	0.96	3,650	0	0.00	1.96
Division Street	Avenue G to Avenue H	217	5,462	1.03	1,700	0	0.00	1.15
	Avenue H to Avenue H-8	218	2,646	0.50	3,650	2	1.50	1.15
	Avenue H-8 to Avenue I	219	2,639	0.50	3,600	1	0.76	1.15
	Avenue I to Lancaster	220	1,766	0.33	3,250	4	5.04	1.15
	Milling to Avenue J	221	2,621	0.50	11,425	3	0.72	1.15
	Avenue J to Avenue J-8	222	2,691	0.51	13,200	7	1.43	1.15
	Avenue J-8 to Avenue K	223	2,547	0.48	13,200	2	0.43	1.15
	Avenue K to Avenue K-8	224	2,726	0.52	13,575	1	0.20	1.15
Business Center Parkway	Avenue K-8 to Avenue L	225	3,441	0.65	12,850	4	0.65	1.15
3rd Street East	Avenue I to Lancaster	226	2,560	0.48	8,700	0	0.00	1.96
4th Street East	Avenue L to Avenue M	227	5,152	0.98	6,300	4	0.89	1.15
5th Street East	Avenue H-8 to Avenue I	228	2,608	0.49	4,085	8	5.43	0.84
	Avenue I to Lancaster	229	2,645	0.50	3,500	7	5.47	0.84
	Lancaster to Avenue J	230	2,661	0.50	3,750	15	10.87	0.84
	Avenue J to Avenue J-8	231	2,540	0.48	2,600	9	9.86	0.84
	Avenue K to Avenue K-8	232	2,635	0.50	3,000	12	10.98	0.84
Challenger Way	Avenue H to Avenue I	233	5,345	1.01	4,300	14	4.41	1.15
	Avenue I to Lancaster	234	2,674	0.51	8,850	24	7.34	1.15
	Lancaster to Avenue J	235	2,687	0.51	13,125	31	6.36	1.15
	Avenue J to Avenue J-8	236	2,655	0.50	17,100	30	4.78	1.15
	Avenue J-8 to Avenue K	237	2,627	0.50	20,400	38	5.13	1.15
	Avenue K-8 to Avenue L	238	2,632	0.50	13,700	16	3.21	1.15
	Avenue L to Avenue M	239	5,274	1.00	6,250	16	3.51	1.15

¹ Estimated ADT

² Accident Data from 9/1/11 to 8/31/13

³ Source: Traffic and Lighting, L.A. County

Table 1: 2017 Lancaster Speed Zone Survey - Accident Rate Analysis

Street	Location	ID	Distance (feet)	Distance (miles)	2014 ADT	Accidents ² 2 yr Total	Accident Rate	Expected Acc. Rate ³
15th Street East	Avenue H-12 to Avenue I	240	1,303	0.25	830	6	40.13	1.32
	Avenue I to Lancaster	241	2,685	0.51	3,750	1	0.72	0.84
	Lancaster to Avenue J	242	2,667	0.51	4,900	1	0.55	0.84
	Avenue J to Avenue J-8	243	2,513	0.48	5,925	1	0.49	0.84
	Avenue J-8 to Avenue K	244	2,630	0.50	4,726	0	0.00	0.84
	Avenue K to Avenue K-8	245	2,679	0.51	2,000	1	1.35	0.84
20th Street East	Avenue H to Avenue I	246	2,605	0.49	2,047	1	1.36	1.15
	Avenue I to Lancaster	247	2,669	0.51	7,350	1	0.37	1.15
	Lancaster to Avenue J	248	2,560	0.48	13,475	3	0.63	1.15
	Avenue J to Avenue J-8	249	2,560	0.48	13,096	4	0.86	1.15
	Avenue J-8 to Avenue K	250	2,560	0.48	6,400	2	0.88	1.15
	Avenue K to Avenue L	251	5,285	1.00	7,150	0	0.00	1.15
25th Street East	Avenue H-8 to Avenue I	252	2,637	0.50	300	0	0.00	0.84
	Avenue I to Lancaster	253	2,656	0.50	2,400	0	0.00	0.84
	Lancaster to Avenue J	254	2,618	0.50	1,600	0	0.00	0.84
	Avenue J to Avenue J-4	255	1,240	0.23	605	0	0.00	1.32
	Avenue J-8 to Avenue K	256	2,630	0.50	1,350	1	2.04	1.32
	Avenue K to Avenue K-4	257	1,305	0.25	330	0	0.00	1.32
26th Street East	Avenue H-8 to Avenue I ¹	258	2,630	0.50	900	0	0.00	2.61
30th Street East	Avenue I to Lancaster	259	2,646	0.50	2,700	1	1.01	1.15
	Lancaster to Avenue J	260	2,550	0.48	5,300	0	0.00	1.15
	Avenue J to Avenue J-8	261	2,600	0.49	5,950	1	0.47	1.15
	Avenue J-8 to Avenue K	262	2,550	0.48	6,800	1	0.42	1.15
	Avenue K to Avenue K-8	263	2,550	0.48	6,315	0	0.00	1.15
	Avenue K-8 to Avenue L	264	2,657	0.50	6,315	2	0.86	1.15
35th Street East	Avenue H-8 to Avenue I	265	2677	0.51	650	0	0.00	0.84
	Avenue J-8 to Avenue K	266	2590	0.49	1,451	1	1.92	0.84
	Avenue K to Avenue K-8	267	2642	0.50	700	0	0.00	0.84
	Avenue K-8 to Avenue L	268	2613	0.49	600	0	0.00	0.84
40th Street East	Lancaster to Avenue J	269	2,590	0.49	3,900	0	0.00	0.84

¹ Estimated ADT

² Accident Data from 9/1/11 to 8/31/13

³ Source: Traffic and Lighting, L.A. County

**Example:**

Accident rate on: Lancaster Blvd between Challenger and 15th East:

$$\begin{aligned} \text{Accident Rate} &= \frac{2 \times 10^6}{7,550 \times 365 \times .5 \times 2} \\ &= 0.73 \text{ accidents per million vehicle miles (A/MVM)} \end{aligned}$$

The Average Expected Accident Rate for the segment is 0.84. The calculated accident rate of 0.73 is below the expected rate for this segment.

3.3 Spot Speed Survey

Spot speed surveys were conducted at each street segment to establish a reasonable and effective speed limit based on the premise that the speed limit thus established conforms to the actual behavior of the majority of motorists. The speed limit should normally be established near the 85th percentile speed recorded for the surveyed segment. However, engineering judgment and other factors such as Street Surveillance (Section 3.1) and accident rates (Section 3.2) may indicate the need for further reduction in establishing reasonable and effective speed limits.

The criteria used in conducting the radar survey are listed in **Appendix A**.

Appendix C contains the Engineering and Speed Survey Summary sheets for each of the 269 sections surveyed. The information collected and data calculated for the radar speed survey are as follows:

- ◆ Posted speed limit
- ◆ Direction of survey
- ◆ Date and time of speed survey
- ◆ 50th Percentile speed
- ◆ 85th Percentile speed
- ◆ 10 mph pace speed
- ◆ Percent over pace speed
- ◆ Range of speeds
- ◆ Number of vehicles observed
- ◆ Average speed
- ◆ Accident History
- ◆ Accident Rate
- ◆ Average Daily Traffic
- ◆ Road Description
- ◆ Pedestrian and bicycle activity

The summary contains information about vehicular speed data observed, accident data, street classification, and any unusual conditions at the location. In addition, **Table 2** displays the spot speed survey summary for all segments considered for this report.

Table 2: 2017 Lancaster Segment Spot Speed Survey

Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
Avenue G	1	50th West to 25th West	E/W	3/1/2016	49-58	57.6	58.6	55	55	No change, CVC Sec 21400 (b)
Avenue G-8	2	30th West to East End	E/W	8/14/2014	37-46	53.3	46.3	45	45	No change
Avenue G-12	3	7th Street West to Sierra Highway	E/W	2/18/2016	34-43	67.0	42.0	40	40	No change
Avenue H	4	35th West to 30th West	E/W	3/1/2016	53-62	52.9	63.5	55	55	No change, continuity of speed
	5	30th West to SR-14	E/W	8/13/2014	48-57	58.9	59.9	55	55	No change, CVC Sec 21400 (b)
	6	SR-14 to 10th West	E/W	8/13/2014	51-60	73.0	61.2	55	55	No change, continuity of speed
	7	10th West to Division	E/W	8/13/2014	46-55	59.2	58.7	55	55	No change, CVC Sec 21400 (b)
Avenue H-2	8	25th West to 23rd West	E/W	2/15/2016	30-39	75.0	38.8	40	40	No change, CVC Sec 21400 (b)
Avenue H-8	9	Division to 5th East	E/W	2/19/2016	37-46	66.0	45.9	45	45	No change
	10	15th East to 20th East	E/W	2/18/2016	26-35	68.0	36.7	40	35	Decrease, 85th % speed
Avenue I	11	35th West to 30th West	E/W	6/25/2014	56-65	72.2	62.4	55	55	No change, continuity of speed
	12	30th West to 27th West	E/W	3/2/2016	45-54	55.3	56.6	55	55	No change
	13	27th West to Valley Central	E/W	3/2/2016	45-54	65.0	56.2	45	55	Increase, 85th % speed
	14	Valley Central to 20th West	E/W	6/24/2014	37-46	63.5	45.6	45	45	No change
	15	20th West to 15th West	E/W	6/24/2014	41-50	82.4	49.9	45	45	No change, CVC Sec 21400 (b)
	16	15th West to 10th West	E/W	6/24/2014	39-48	90.8	46.1	40	40	No change, high accident rate, driveways
	17	10th West to Sierra Highway	E/W	3/2/2016	38-47	69.4	46.2	40	40	No change, continuity of speed, driveways
	18	Sierra Highway to Division	E/W	6/24/2014	39-48	85.4	45.9	45	40	Decrease, driveways
	19	Division to 5th East	E/W	6/24/2014	39-48	87.0	46.7	50	40	Decrease, high accident rate, pedestrians, school
	20	5th East to Challenger	E/W	6/24/2014	45-54	74.5	53.1	50	50	No change, CVC Sec 21400 (b)
	21	Challenger to 15th East	E/W	6/24/2014	48-57	77.1	55.9	55	50	Decrease, high accident rate
	22	15th East to 20th East	E/W	6/24/2014	48-57	73.4	56.4	55	50	Decrease, pedestrians
	23	20th East to 30th East	E/W	3/2/2016	47-56	61.3	55.6	55	50	Decrease, pedestrians, no sidewalk
	24	30th East to 40th East	E/W	3/2/2016	48-57	55.4	59.6	55	55	No change, CVC Sec 21400 (b), pedestrians
Lancaster Boulevard	25	35th West to 30th West	E/W	2/18/2016	37-46	76.0	45.1	40	40	No change, pedestrians, school
	26	30th West to 25th West	E/W	3/9/2017	44-53	73.3	52.2	50	50	No change
	27	25th West to 20th West	E/W	3/9/2017	37-46	81.8	45.5	45	45	No change
	28	20th West to 15th West	E/W	2/18/2016	38-47	78.0	46.9	45	40	Decrease, high accident rate
	29	15th West to Loneoak	E/W	3/9/2017	37-46	75.8	45.8	45	40	Decrease, residential, multiple driveways, school
	30	Loneoak to 10th West	E/W	3/9/2017	34-43	78.0	41.4	40	40	No change
	31	Yucca to Division	E/W	2/19/2016	23-32	81.0	30.9	30	30	No change
	32	Division to 5th East	E/W	2/19/2016	35-44	6.0	44.8	45	40	Decrease, high accident rate
	33	5th East to Challenger	E/W	2/19/2016	39-48	72.0	49.9	45	45	No change, continuity of speed
	34	Challenger to 15th East	E/W	6/25/2014	42-51	72.7	49.9	45	45	No change, residential density
	35	15th East to 20th East	E/W	6/25/2014	40-49	70.7	49.4	45	45	No change, continuity of speed
	36	20th East to 30th East	E/W	6/25/2014	43-52	69.4	52.0	50	45	Decrease, pedestrians
	37	30th East to 40th East	E/W	6/25/2014	35-44	75.0	43.8	50	45	Decrease, 85th % speed, school, roadway condition

Table 2: 2017 Lancaster Segment Spot Speed Survey

Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
Milling Avenue	38	Yucca to Division	E/W	6/25/2014	35-44	72.1	43.7	45	40	Decrease, CVC Sec 21400 (b)
Avenue J	39	65th West to 60th West	E/W	6/25/2014	47-56	60.6	59.1	55	55	No change, high accident rate, CVC Sec 21400 (b)
	40	60th West to 50th West	E/W	02/25/2016	54-63	64.7	63.0	55	55	No change, continuity of speed
	41	50th West to 40th West	E/W	2/25/2016	45-54	73.5	52.9	55	50	Decrease, CVC Sec 21400 (b)
	42	40th West to 30th West	E/W	6/24/2014	45-54	86.6	52.9	50	50	No change, CVC Sec 21400 (b)
	43	30th West to 25th West	E/W	6/24/2014	40-49	74.6	50.9	50	45	Decrease, pedestrians, school
	44	25th West to 20th West	E/W	6/24/2014	35-44	82.4	42.9	45	40	Decrease, high accident rate
	45	20th West to 15th West	E/W	6/24/2014	38-47	76.7	47.1	45	40	Decrease, continuity of speed
	46	15th West to 10th West	E/W	6/24/2014	37-46	86.6	44.4	40	40	No change, high accident rate
	47	10th West to Sierra Highway	E/W	6/24/2014	38-47	79.8	46.4	40	40	No change, continuity of speed, pedestrians
	48	Sierra Highway to Division	E/W	6/24/2014	31-40	81.8	38.6	40	40	No change, high accident rate, pedestrians
	49	Division to 5th East	E/W	6/24/2014	42-51	80.6	50.4	45	45	No change, pedestrians, school, residential
	50	5th East to Challenger	E/W	6/23/2014	40-49	69.8	51.9	50	45	Decrease, high accident rate, pedestrians, residential
	51	Challenger to 15th East	E/W	2/19/2016	42-51	72.5	50.3	50	45	Decrease, continuity of speed
	52	15th East to 20th East	E/W	2/19/2016	41-50	73.7	48.8	50	45	Decrease, CVC Sec 21400 (b)
53	20th East to 30th East	E/W	3/9/2016	43-52	68.4	53.4	50	50	No change, pedestrians, CVC Sec 21400 (b)	
54	30th East to 40th East	E/W	6/23/2014	49-58	64.5	59.7	50	55	Increase, CVC Sec 21400 (b)	
Avenue J-8	55	65th West to 60th West	E/W	2/17/2016	34-43	62.0	44.7	30	40	Increase, CVC Sec 21400 (b), pedestrians
	56	60th West to 57th West	E/W	2/17/2016	27-36	50.0	42.9	35	40	Increase
	57	50th West to 45th West	E/W	2/17/2016	39-48	64.0	51.3	45	50	Increase
	58	45th West to 40th West	E/W	2/17/2016	41-50	69.0	50.5	50	50	No change
	59	40th West to 35th West	E/W	2/17/2016	37-46	77.0	46.0	45	45	No change
	60	35th West to 30th West	E/W	2/17/2016	36-45	86.0	43.9	45	45	No change, CVC Sec 21400 (b)
	61	30th West to 20th West	E/W	2/26/2016	40-49	68.6	50.2	45	45	No change, continuity of speed
	62	20th West to 15th West	E/W	6/25/2014	37-46	82.7	46.6	45	45	No change, high accident rate
	63	15th West to 12th West	E/W	6/25/2014	31-40	83.4	39.1	35	35	No change, residential
	64	12th West to 10th West	E/W	6/25/2014	28-37	87.7	35.8	30	30	No change, high accident rate, residential
	65	Rodin to Challenger	E/W	6/25/2014	34-43	73.3	43.4	40	45	Increase, 85th % speed, low accident rate
	66	Challenger Way to 15th East	E/W	3/11/2016	37-46	71.7	47.4	45	45	No change
	67	15th East to 20th East	E/W	2/26/2016	40-49	68.6	50.2	45	45	No change, continuity of speed
	68	20th East to 25th East	E/W	6/23/2014	35-44	78.7	44.5	45	40	Decrease, CVC Sec 21400 (b)
69	27th East to 30th East	E/W	6/23/2014	34-43	100.0	40.3	35	40	Increase, 85th % speed	
70	30th East to 35th East	E/W	6/23/2014	35-44	71.4	45.4	35	40	Increase, high accident rate, pedestrians, school	
71	35th East to 40th East	E/W	6/23/2014	33-42	63.6	45.5	35	40	Increase, pedestrians, school	
Avenue K	72	70th West to 60th West	E/W	3/9/2016	51-60	63.6	61.9	55	55	No change, continuity of speed
	73	60th West to 50th West	E/W	3/9/2016	49-58	69.2	58.3	55	55	No change, CVC Sec 21400 (b)
	74	50th West to 45th West	E/W	2/25/2016	43-52	75.7	51.9	45	45	No change, pedestrians, no sidewalk
	75	45th West to 40th West	E/W	6/19/2014	44-53	73.8	54.6	45	50	Increase, CVC Sec 21400 (b), school, no sidewalks
	76	40th West to Yew	E/W	6/19/2014	48-57	79.7	56.0	50	50	No change, continuity of speed
	77	Yew to 32nd West	E/W	6/19/2014	43-52	84.5	50.3	50	50	No change

Table 2: 2017 Lancaster Segment Spot Speed Survey

Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
Avenue K (cont.)	78	32nd West to 30th West	E/W	6/19/2014	39-48	77.0	47.7	50	45	Decrease, CVC Sec 21400 (b)
	79	30th West to 25th West	E/W	6/18/2014	44-53	71.1	53.4	50	50	No change, residential, multiple driveways, no sidewalks
	80	25th West to 20th West	E/W	6/18/2014	49-58	70.3	56.9	50	50	No change, continuity of speed, school
	81	20th West to 17th West	E/W	6/19/2014	34-43	86.0	42.2	40	40	No change
	82	17th West to 15th West	E/W	6/20/2014	32-41	77.7	42.4	35	40	Increase, 85th % speed
	83	15th West to 10th West	E/W	6/20/2014	26-35	73.2	37.8	35	35	No change, high accident rate
	84	10th West to Gadsden	E/W	6/20/2014	35-44	72.7	46.0	40	40	No change, high accident rate
	85	Gadsden to Sierra Highway	E/W	6/25/2014	41-50	76.2	49.9	45	45	No change, high accident rate
	86	Sierra Highway to Division	E/W	6/25/2014	27-36	74.2	36.2	45	45	No change, continuity of speed
	87	Division to 5th East	E/W	6/25/2014	42-51	72.7	52.4	50	50	No change
	88	5th East to Challenger	E/W	6/25/2014	44-53	76.2	52.8	50	50	No change, continuity of speed
	89	Challenger to 15th East	E/W	3/10/2016	43-52	75.7	51.7	50	50	No change, 85th % speed
	90	15th East to 20th East	E/W	6/17/2014	47-56	78.5	56.1	50	50	No change, continuity of speed, residential
	91	20th East to 30th East	E/W	3/10/2016	46-55	67.7	56.9	50	50	No change, continuity of speed, residential, no sidewalk
92	30th East to 35th East	E/W	3/3/2016	44-53	75.2	53.9	50	50	No change, CVC Sec 21400 (b)	
93	35th East to 40th East	E/W	3/3/2016	45-54	73.9	54.5	55	50	Decrease, CVC Sec 21400 (b)	
Commerce Center Drive	94	12th West to 10th West	E/W	2/19/2016	26-35	74.0	34.9	30	30	No change, continuity of speed, high accident rate
Avenue K-4	95	10th West to Gadsden	E/W	2/23/2016	30-39	66.0	40.2	30	35	Increase, 85th % speed, high accident rate
	96	Division to 5th East	E/W	2/23/2016	27-36	72.0	35.4	35	30	Decrease, high accident rate
Avenue K-6	97	Division to 5th East	E/W	2/23/2016	25-34	73.0	34.7	35	30	Decrease, high accident rate
Avenue K-8	98	62nd West to 60th West	E/W	6/20/2014	36-45	73.9	44.4	40	40	No change, high accident rate
	99	35th West to 30th West	E/W	6/19/2014	39-48	84.3	47.8	45	45	No change, continuity of speed
	100	30th West to 20th West	E/W	6/19/2014	39-48	82.0	47.3	45	45	No change
	101	20th West to 15th West	E/W	6/19/2014	42-51	78.9	50.7	45	45	No change, residential, no sidewalks
	102	15th West to 10th West	E/W	3/4/2016	40-49	81.4	48.0	45	45	No change, continuity of speed
	103	Division to 5th East	E/W	3/9/2017	33-42	69.0	43.8	45	45	No change
	104	5th East to Challenger	E/W	3/9/2017	36-45	63.3	44.3	40	40	No change
	105	30th East to 35th East	E/W	6/17/2014	39-48	63.8	52.0	45	45	No change, high accident rate
Avenue L	106	70th West to 60th West	E/W	6/18/2014	45-54	74.8	54.3	45	50	Increase, CVC Sec 21400 (b), accidents, no sidewalks, school
	107	60th West to 55th West	E/W	6/18/2014	45-54	70.9	54.7	45	50	Increase, CVC Sec 21400 (b), no sidewalks, school
	108	40th West to 30th West	E/W	6/18/2014	48-57	86.8	55.5	50	50	No change, driveways, no sidewalks
	109	30th West to 20th West	E/W	2/24/2016	46-55	71.8	54.4	50	50	No change, CVC Sec 21400 (b), driveways, no sidewalks
	110	20th West to 15th West	E/W	2/23/2016	47-56	70.8	55.2	50	50	No change, continuity of speed, no sidewalks, driveways
	111	15th West to 10th West	E/W	3/3/2016	44-53	73.6	52.3	50	50	No change, 85th % speed
	112	10th West to Sierra Highway	E/W	2/23/2016	45-54	69.9	54.5	55	55	No change
	113	Sierra Highway to Challenger	E/W	2/23/2016	48-57	59.4	58.0	55	55	No change, CVC Sec 21400 (b)
114	30th East to 35th East	E/W	6/17/2014	46-55	71.4	56.8	NP	55	Establish, 85th % speed	

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Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
Avenue L-8	115	75th West to 70th West	E/W	6/20/2014	35-44	66.1	47.2	35	45	Increase, 85th % speed
	116	67th West to 60th West	E/W	6/18/2014	42-51	61.5	54.4	35	50	Increase, CVC Sec 21400 (b)
	117	60th West to 55th West	E/W	6/18/2014	34-43	73.3	42.1	40	40	No change
	118	40th West to 35th West	E/W	2/16/2016	44-53	60.0	54.1	40	50	Increase, CVC Sec 21400 (b)
	119	35th West to 30th West	E/W	2/18/2016	38-47	55.0	49.6	35	45	Increase, CVC Sec 21400 (b), school, no sidewalks, driveways
	120	30th West to 26th West	E/W	2/16/2016	31-40	77.0	38.6	45	35	Decrease, CVC Sec 21400 (b)
	121	10th West to 6th West	E/W	6/25/2014	36-45	60.6	46.1	40	40	No change, driveways, commercial
Avenue M	122	40th West to 35th West	E/W	6/16/2014	45-54	76.7	55.2	50	55	Increase, 85th % speed
	123	35th West to 30th West	E/W	6/16/2014	47-56	76.3	57.1	55	55	No change
	124	30th West to 20th West	E/W	6/16/2014	50-59	84.2	58.2	NP	55	Establish, 85th % speed, low accident rate, continuity of speed
	125	20th West to 15th West	E/W	3/8/2016	47-56	70.2	57.4	55	55	No change, 85th % speed, low accident rate
	126	15th West to 10th West	E/W	2/23/2016	45-54	61.7	56.7	50	55	Increase, 85th % speed
	127	10th West to Sierra Hwy	E/W	6/16/2014	47-56	81.1	54.5	55	55	No change, 85th % speed
	128	Sierra Highway to Challenger	E/W	6/16/2014	50-59	68.3	60.3	60	60	No change
Avenue M-8	129	45th West to 40th West	E/W	6/25/2014	43-52	63.8	51.3	45	50	Increase, 85th % speed
	130	40th West to 35th West	E/W	6/25/2014	45-54	76.7	51.9	50	50	No change
70th Street West	131	Avenue L to Avenue M	N/S	6/25/2014	50-59	84.2	57.1	55	55	No change
65th Street West	132	Avenue J to Avenue J-8	N/S	8/14/2014	43-52	50.0	54.6	55	55	No change
	133	Avenue J-8 to Avenue J-12	N/S	8/14/2014	38-47	66.7	46.2	NP	45	Establish, 85th % speed
	134	Avenue L to Avenue L-8	N/S	3/9/2017	39-48	71.0	48.0	50	45	Decrease, CVC Sec 21400 (b)
60th Street West	135	Avenue I to Avenue J	N/S	2/25/2016	51-60	73.3	59.2	55	55	No change, 85th % speed, continuity of speed
	136	Avenue J to Avenue K	N/S	3/9/2016	47-56	65.8	57.4	55	55	No change, 85th % speed
	137	Avenue K to Avenue K-8	N/S	3/9/2016	46-55	69.0	57.0	55	55	No change, 85th % speed
	138	Avenue K-8 to Avenue L	N/S	8/14/2014	45-54	79.7	53.4	50	50	No change, pedestrians, no sidewalk
	139	Avenue L to Avenue L-8	N/S	8/14/2014	42-51	78.5	50.2	45	45	No change, pedestrians, no sidewalk, high accident rate
	140	Avenue L-8 to Avenue M	N/S	8/14/2014	43-52	81.5	51.0	45	45	No change, pedestrians, no sidewalk
50th Street West	141	Avenue I to Avenue J	N/S	2/25/2016	51-60	51.0	59.8	50	55	Increase, CVC Sec 21400 (b)
	142	Avenue J to Avenue K	N/S	8/14/2014	49-58	83.8	56.8	50	55	Increase, 85th % speed
45th Street West	143	Avenue J to Avenue J-8	N/S	3/8/2016	39-48	67.0	49.5	45	45	No change, continuity of speed, no sidewalk
	144	Avenue J-8 to Avenue K	N/S	3/8/2016	36-45	54.2	47.7	45	45	No change, 85th % speed
40th Street West	145	Avenue J to Avenue K	N/S	8/7/2014	43-52	70.5	53.0	50	50	No change, CVC Sec 21400 (b)
	146	Avenue K to Avenue L	N/S	8/7/2014	50-59	61.9	58.6	50	55	Increase, CVC Sec 21400 (b)
	147	Avenue M-8 to Avenue N	N/S	6/25/2014	42-51	73.8	49.4	45	45	No change, CVC Sec 21400 (b)

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Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
35th Street West	148	Avenue H to North End	N/S	8/6/2014	15-24	73.0	24.3	30	30	No change
	149	Lancaster to North End	N/S	8/7/2014	26-35	72.7	34.3	35	35	No change
	150	Lancaster to Avenue J	N/S	3/10/2017	37-46	64.0	45.8	35	40	Increase, high accident rate
	151	Avenue J to Avenue J-8	N/S	8/7/2014	35-44	70.0	44.6	40	40	No change, CVC Sec 21400 (b)
	152	Avenue J-8 to Avenue J-12	N/S	8/7/2014	32-41	72.5	43.6	35	40	Increase, CVC Sec 21400 (b)
	153	Avenue K-8 to Avenue L	N/S	8/7/2014	40-49	61.9	49.5	45	45	No change, CVC Sec 21400 (b)
	154	Avenue L to Avenue L-8	N/S	8/7/2014	36-45	78.3	45.2	45	40	Decrease, pedestrians, school, no sidewalks
	155	Avenue L-8 to Avenue M	N/S	8/7/2014	45-54	80.4	51.0	50	45	Decrease, pedestrians, school, no sidewalks
30th Street West	156	Avenue G to Avenue G-8	N/S	3/1/2016	49-58	64.3	58.7	55	55	No change, CVC Sec 21400 (b)
	157	Avenue G-8 to Avenue H	N/S	3/8/2016	51-60	62.3	59.6	55	55	No change, CVC Sec 21400 (b)
	158	Avenue H to Avenue I	N/S	8/4/2014	54-63	69.2	62.4	55	55	No change, 85th % speed, continuity
	159	Avenue I to Lancaster	N/S	8/4/2014	45-54	81.4	54.1	50	50	No change, CVC Sec 21400 (b)
	160	Lancaster to Avenue J	N/S	8/4/2014	43-52	80.5	51.8	50	50	No change
	161	Avenue J to Avenue K	N/S	8/4/2014	43-52	85.0	50.9	50	50	No change
	162	Avenue K to Avenue L	N/S	8/4/2014	45-54	72.8	57.0	50	50	No change, continuity
	163	Avenue L to Avenue L-8	N/S	8/4/2014	42-51	83.7	51.5	50	45	Decrease, residential, multiple driveways
	164	Avenue L-8 to Avenue M	N/S	8/4/2014	45-54	76.3	54.2	45	50	Increase, 85th % speed
165	Avenue M to Avenue M-8	N/S	8/4/2014	47-56	80.5	55.4	55	50	Decrease, residential, multiple driveways	
27th Street West	166	Avenue I to Lancaster	N/S	8/6/2014	37-46	72.9	45.8	40	45	Increase, 85th % speed
25th Street West	167	Avenue H to Avenue H-2	N/S	8/14/2014	34-43	71.1	39.9	40	40	No change
	168	Lancaster to Avenue J	N/S	8/4/2014	35-44	73.8	44.1	45	40	Decrease, CVC Sec 21400 (b)
	169	Avenue J to Avenue K	N/S	8/4/2014	42-51	69.5	49.8	45	45	No change, CVC Sec 21400 (b)
	170	Avenue K to Avenue K-8	N/S	8/4/2014	38-47	71.4	46.9	45	45	No change, residential, multiple driveways
	171	Avenue K-8 to Avenue L	N/S	8/4/2014	41-50	70.6	49.2	45	45	No change, CVC Sec 21400 (b)
Valley Central Way	172	Avenue I to Lancaster	N/S	8/6/2014	33-42	70.0	42.4	35	35	No change, high accident rate
	173	Lancaster to Avenue J	N/S	8/6/2014	28-37	85.1	35.6	30	30	No change, high accident rate
23rd Street West	174	Avenue H-2 to Avenue I	N/S	8/14/2014	36-45	67.0	46.3	45	45	No change
20th Street West	175	Avenue H to Avenue I	N/S	2/18/2016	43-52	62.0	53.0	50	50	No change, high accident rate
	176	Avenue I to Lancaster	N/S	2/16/2016	41-50	69.0	51.7	45	45	No change, continuity of speed, high accident rate
	177	Lancaster to Avenue J	N/S	2/16/2016	38-47	69.0	49.6	45	45	No change, CVC Sec 21400 (b)
	178	Avenue J to Avenue J-8	N/S	2/16/2016	33-42	76.0	42.3	45	40	Decrease, 85th % speed, high accident rate
	179	Avenue J-8 to Avenue K	N/S	2/16/2016	38-47	71.0	46.7	45	45	No change
	180	Avenue K to Avenue L	N/S	2/16/2016	40-49	67.0	52.6	50	50	No change
	181	Avenue L to Avenue M	N/S	2/16/2016	48-57	72.0	55.9	50	50	No change, continuity
17th Street West	182	Avenue J-12 to Avenue K	N/S	8/5/2014	31-40	73.8	39.7	30	35	Increase, 85th % speed, high accident rate
	183	Avenue K to Avenue K-8	N/S	8/5/2014	29-38	60.7	44.2	35	40	Increase, CVC Sec 21400 (b), accidents, residential, driveways

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Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
15th Street West	184	Avenue H to Avenue H-8	N/S	8/6/2014	40-49	72.0	50.5	45	45	No change, continuity of speed, residential
	185	Avenue H-8 to Avenue I	N/S	8/6/2014	38-47	70.2	49.2	45	45	No change, CVC Sec 21400 (b)
	186	Avenue I to Lancaster	N/S	8/6/2014	30-39	91.0	36.3	35	35	No change
	187	Lancaster to Avenue J	N/S	8/5/2014	38-47	78.1	46.4	45	40	Decrease, residential, senior center, multiple driveways
	188	Avenue J to Avenue J-8	N/S	8/5/2014	37-46	71.2	47.4	45	40	Decrease, continuity of speed, hospital, no sidewalk
	189	Avenue J-8 to Avenue K	N/S	8/5/2014	35-44	80.0	42.2	40	40	No change
	190	Avenue K-2 to Avenue K-8	N/S	8/5/2014	39-48	71.8	48.2	45	45	No change, high accident rate
	191	Avenue K-8 to Avenue L	N/S	8/11/2014	37-46	77.5	44.5	45	45	No change
13th Street West	192	Avenue K to 12th West	N/S	8/11/2014	22-31	70.9	34.1	30	30	No change, continuity of speed
12th Street West	193	Avenue K to Commerce Center	N/S	8/11/2014	21-30	80.0	29.8	30	30	No change
10th Street West	194	Avenue H to Avenue H-8	N/S	8/6/2014	45-54	70.2	54.6	50	50	No change, high accident rate, CVC Sec 21400 (b)
	195	Avenue H-8 to Avenue I	N/S	8/6/2014	39-48	73.8	49.9	45	45	No change, high accident rate, CVC Sec 21400 (b)
	196	Avenue I to Lancaster	N/S	8/6/2014	36-45	87.6	44.2	40	40	No change, high accident rate, CVC Sec 21400 (b)
	197	Lancaster to Avenue J	N/S	8/5/2014	34-43	80.0	41.7	40	40	No change
	198	Avenue J to Avenue J-8	N/S	8/5/2014	41-50	92.8	46.7	40	40	No change, continuity of speed, multiple driveways
	199	Avenue J-8 to Avenue K	N/S	8/5/2014	40-49	75.0	49.8	45	45	No change, CVC Sec 21400 (b)
	200	Avenue K to Avenue K-8	N/S	8/5/2014	42-51	69.3	51.0	50	50	No change
	201	Avenue K-8 to Avenue L	N/S	8/5/2014	46-55	87.7	52.3	50	50	No change
202	Avenue L to Avenue M	N/S	8/5/2014	42-51	75.3	50.7	50	50	No change	
7th Street West	203	Avenue G-12 to Avenue H	N/S	8/13/2014	38-47	71.0	44.9	40	40	No change, CVC Sec 21400 (b)
6th Street West	204	Avenue L-8 to Avenue M	N/S	6/25/2014	36-45	70.0	44.5	35	40	Increase, CVC Sec 21400 (b)
Gadsden Avenue	205	Avenue K to Avenue K-8	N/S	8/11/2014	28-37	72.9	39.3	35	35	No change, high accident rate, CVC Sec 21400 (b)
Sierra Highway	206	Avenue H to Avenue H-8	N/S	8/6/2014	51-60	85.1	59.7	55	55	No change, CVC Sec 21400 (b)
	207	Avenue H-8 to Avenue I	N/S	8/6/2014	48-57	83.8	55.7	50	50	No change, continuity, multiple driveways, no sidewalk
	208	Avenue I to Lancaster	N/S	8/6/2014	42-51	74.3	50.0	50	45	Decrease, pedestrians, driveways
	209	Lancaster to Avenue J	N/S	8/5/2014	41-50	88.0	47.9	50	45	Decrease, pedestrians, driveways, CVC Sec 21400 (b)
	210	Avenue J to Avenue J-8	N/S	8/5/2014	45-54	76.6	55.0	50	50	No change, multiple driveways, no sidewalks
	211	Avenue J-8 to Avenue K	N/S	8/5/2014	47-56	86.4	54.1	50	50	No change, driveways, no sidewalks, CVC Sec 21400 (b)
	212	Avenue K to Avenue L	N/S	8/5/2014	49-58	87.2	56.6	55	55	No change
	213	Avenue L to Avenue M	N/S	8/5/2014	49-58	82.0	56.7	55	55	No change
Yucca Avenue	214	Avenue I to Lancaster	N/S	8/11/2014	35-44	62.4	44.0	40	40	No change, high accident rate
	215	Lancaster to Milling	N/S	8/11/2014	25-34	74.3	35.1	40	40	No change
Trevor Avenue	216	Avenue H to Avenue I	N/S	8/11/2014	31-40	62.1	43.7	35	40	Increase, 85th % speed

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Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
Division Street	217	Avenue G to Avenue H	N/S	8/6/2014	46-55	58.4	58.3	NP	55	Establish, 85th % speed
	218	Avenue H to Avenue H-8	N/S	8/11/2014	43-52	72.7	52.2	50	50	No change, 85th % speed, high accident rate
	219	Avenue H-8 to Avenue I	N/S	8/11/2014	40-49	70.9	48.7	45	45	No change, multiple driveways, no sidewalk
	220	Avenue I to Lancaster	N/S	8/11/2014	38-47	70.5	44.1	45	40	Decrease, high accident rate
	221	Milling to Avenue J	N/S	8/11/2014	38-47	76.1	47.2	45	45	No change
	222	Avenue J to Avenue J-8	N/S	8/11/2014	39-48	78.1	47.8	45	45	No change, high accident rate
	223	Avenue J-8 to Avenue K	N/S	8/11/2014	40-49	74.1	49.3	50	50	No change
	224	Avenue K to Avenue K-8	N/S	8/11/2014	43-52	75.7	50.9	50	50	No change
Business Center Parkway	225	Avenue K-8 to Avenue L	N/S	8/11/2014	43-52	75.7	51.2	50	50	No change
3rd Street East	226	Avenue I to Lancaster	N/S	8/11/2014	28-37	82.2	37.5	35	35	No change
4th Street East	227	Avenue L to Avenue M	N/S	8/11/2014	43-52	70.4	52.3	50	45	Decrease, multiple driveways
5th Street East	228	Avenue H-8 to Avenue I	N/S	8/11/2014	37-46	70.1	44.4	40	40	No change, high accident rate
	229	Avenue I to Lancaster	N/S	8/11/2014	30-39	79.1	39.8	35	35	No change, high accident rate
	230	Lancaster to Avenue J	N/S	8/12/2014	35-44	70.1	43.1	35	35	No change, high accident rate
	231	Avenue J to Avenue J-8	N/S	8/12/2014	35-44	71.8	42.1	35	35	No change, high accident rate
	232	Avenue K to Avenue K-8	N/S	8/12/2014	33-42	72.2	43.5	40	40	No change, high accident rate
Challenger Way	233	Avenue H to Avenue I	N/S	8/12/2014	51-60	70.4	60.4	55	55	No change, high accident rate
	234	Avenue I to Lancaster	N/S	8/12/2014	46-55	78.4	53.1	55	50	Decrease, high accident rate
	235	Lancaster to Avenue J	N/S	8/12/2014	45-54	78.0	52.9	55	50	Decrease, 85th % speed, high accident rate
	236	Avenue J to Avenue J-8	N/S	8/12/2014	44-53	80.4	51.0	55	50	Decrease, 85th % speed, high accident rate
	237	Avenue J-8 to Avenue K	N/S	8/12/2014	42-51	70.9	50.8	50	45	Decrease, high accident rate
	238	Avenue K-8 to Avenue L	N/S	8/12/2014	42-51	76.7	51.4	50	45	Decrease, high accident rate
	239	Avenue L to Avenue M	N/S	8/12/2014	51-60	70.1	61.5	55	55	No change, high accident rate
15th Street East	240	Avenue H-12 to Avenue I	N/S	8/12/2014	33-42	70.8	40.6	35	35	No change, high accident rate
	241	Avenue I to Lancaster	N/S	8/12/2014	39-48	66.1	48.2	45	45	No change, CVC Sec 21400 (b)
	242	Lancaster to Avenue J	N/S	3/10/2016	40-49	81.1	48.9	45	45	No change, CVC Sec 21400 (b)
	243	Avenue J to Avenue J-8	N/S	8/12/2014	40-49	89.7	47.9	45	45	No change, CVC Sec 21400 (b)
	244	Avenue J-8 to Avenue K	N/S	3/10/2016	38-47	75.0	46.9	45	45	No change, 85th % speed
	245	Avenue K to Avenue K-8	N/S	8/12/2014	42-51	73.5	52.9	45	50	Increase, high accident rate, residential area
20th Street East	246	Avenue H to Avenue I	N/S	3/9/2017	47-56	61.0	57.8	55	55	No change, CVC Sec 21400 (b)
	247	Avenue I to Lancaster	N/S	8/12/2014	40-49	78.6	48.0	50	50	No change
	248	Lancaster to Avenue J	N/S	8/12/2014	43-52	70.7	51.7	50	50	No change
	249	Avenue J to Avenue J-8	N/S	8/12/2014	41-50	78.6	49.8	50	50	No change
	250	Avenue J-8 to Avenue K	N/S	8/12/2014	41-50	76.1	50.1	50	50	No change
	251	Avenue K to Avenue L	N/S	3/10/2016	47-56	62.4	59.0	55	55	No change, continuity of speed

Table 2: 2017 Lancaster Segment Spot Speed Survey

Street	ID	Location	Direction	Date	10-Mile Pace (mph)	% in 10-Mile Pace	85th % Tile (mph)	Posted Speed Limit (mph)	Recommended Speed Limit (mph)	Comments
25th Street East	252	Avenue H-8 to Avenue I	N/S	8/13/2014	32-41	76.2	42.0	40	40	No change
	253	Avenue I to Lancaster	N/S	8/13/2014	39-48	70.5	47.2	40	45	Increase, continuity of speed, low accident rate
	254	Lancaster to Avenue J	N/S	8/13/2014	38-47	70.6	46.0	40	45	Increase, continuity of speed, low accident rate
	255	Avenue J to Avenue J-4	N/S	8/13/2014	33-42	79.3	44.2	35	40	Increase, 85th % speed, CVC Sec 21400 (b)
	256	Avenue J-8 to Avenue K	N/S	8/4/2014	39-48	73.5	46.4	35	40	Increase, continuity of speed, high accident rate
	257	Avenue K to Avenue K-4	N/S	8/4/2014	28-37	78.4	38.5	35	35	No change, CVC Sec 21400 (b)
26th Street East	258	Avenue H-8 to Avenue I	N/S	8/13/2014	31-40	72.2	44.1	35	35	No change, narrow street
30th Street East	259	Avenue I to Lancaster	N/S	8/13/2014	43-52	66.4	54.4	55	50	Decrease, pedestrians, no sidewalk
	260	Lancaster to Avenue J	N/S	8/13/2014	45-54	64.4	53.7	55	50	Decrease, pedestrians, no sidewalk
	261	Avenue J to Avenue J-8	N/S	8/13/2014	41-50	75.2	49.7	55	50	Decrease, 85th % speed
	262	Avenue J-8 to Avenue K	N/S	8/13/2014	38-47	62.2	49.7	55	50	Decrease, 85th % speed
	263	Avenue K to Avenue K-8	N/S	8/13/2014	49-58	70.2	57.9	50	55	Increase, low accident rate
	264	Avenue K-8 to Avenue L	N/S	8/13/2014	48-57	68.1	58.3	50	55	Increase, 85th % speed
35th Street East	265	Avenue H-8 to Avenue I	N/S	8/14/2014	36-45	67.0	43.2	40	40	No change
	266	Avenue J-8 to Avenue K	N/S	8/5/2014	37-46	72.7	47.5	40	40	No change, high accident rate, school, no sidewalks
	267	Avenue K to Avenue K-8	N/S	8/5/2014	38-47	63.5	50.3	45	50	Increase, 85th % speed
	268	Avenue K-8 to Avenue L	N/S	8/5/2014	41-50	70.3	49.5	45	50	Increase, 85th % speed
40th Street East	269	Lancaster to Avenue J	N/S	8/14/2014	46-55	73.0	54.7	50	50	No change, low accident rate, pedestrians, no sidewalk



SECTION 4.0

SURVEY FINDINGS AND RECOMMENDATIONS

In accordance with the State-imposed speed limit establishment regulation, as defined by CVC Section 627 described in **Appendix B**, there are several factors that may be considered to justify setting the prima facie speed limits more than five miles per hour below the observed 85th percentile speed.

The factors to be considered are:

- ◆ Most recent accident record (mid-block)
- ◆ Roadway design speed
- ◆ Safe stopping sight distance
- ◆ Super-elevation
- ◆ Grades
- ◆ Shoulder condition
- ◆ Profile condition
- ◆ Intersection spacing offsets
- ◆ Commercial driveway characteristics (land use)
- ◆ Pedestrian traffic with and without sidewalks
- ◆ Pedestrian and Bicycle safety

The above factors for each roadway segment surveyed are listed in the Engineering and Speed Survey Summary sheets in **Appendix C**. The 85th percentile speed and the above factors were considered in verifying existing speed limits and recommending speed limit changes (increase or decrease). Additionally, discussions were held with City staff in making decisions with respect to changing existing speed limits. This allowed for consideration of any special knowledge of the segment. The Speed Zone Survey – Accident Survey Analysis (**Table 1**) lists the total number of accidents, calculated accident rate, and the expected accident rate. **Table 2** shows the surveyed road segments with posted and recommended speed limits.

4.1 Speed Limit Signing

All California motorists are required to know the basic 15, 25, and 65 MPH speed laws and are tested on the subject when applying for a driver's license. The maximum speed limit on most California highways is 65 mph. You may drive 70 mph where posted. Unless otherwise posted, the maximum speed limit is 55 mph on two-lane undivided highways and for vehicles towing trailers. Consequently, speed limit signs covering these conditions need not be posted on City streets. However, although not required by law, speed limit signs for these situations may be posted on streets that have significant daily vehicular traffic volumes, a by-pass traffic situation, the continued violation of a residential 25 MPH speed zone, or with other applicable warrants.

It is normal policy to recommend the posting of speed limit signs only on streets that have been covered by the City speed limit ordinance or by warranted situations covered above.



Speed limit signs should be installed at about one-half mile intervals on the City streets which have been speed zoned. Signs are normally installed on the exit side of traffic signal controlled intersections and the more important intersections where there is high side street vehicle entry. It is important that motorists be given adequate information while not over signing, which tends to confuse the motorist.

Enforcement problems can occur when, (a) the highway is posted with inappropriate speed limit signs, (b) the highway is improperly or inadequately posted; or, (c) the highway is not posted nor covered by ordinance and therefore falls under the basic speed law. In any of these events, the result is a debatable validity that may be questioned in court cases where citations are issued and contested.



SECTION 5.0

SUMMARY AND CONCLUSIONS

1. The radar survey and the raw data collection were conducted per CVC Section 627.
2. A total of 269 segments on the City's arterial, secondary arterial, and collector roadway network were surveyed.
3. The accident rate (**Table 1**) for the majority of the street segments is well below the expected accident rate obtained from the City of Lancaster for various types of roadway facilities within the L.A. County Area.
4. It was concluded that the existing speeds on arterial, secondary arterial, and collector roadways in the City of Lancaster can remain unchanged at a total of 177 segments. For speed limits on the remaining 92 segments, 41 increased, 47 decreased, and 4 were established as detailed below. Recommendations for speed limits to increase, decrease, or remain the same were made on 148 sections based on "conditions not readily apparent to the driver".
 - Avenue H-8 from 15th East to 20th East – it is recommended that the speed limit be decreased from 40 mph to 35 mph based on the 85th percentile speed.
 - Avenue I from:
 - 27th West to Valley Central – it is recommended that the speed limit be increased from 45 mph to 55 mph based on the 85th percentile speed.
 - Sierra Highway to Division – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the 85th percentile speed.
 - Division to 5th East – it is recommended that the speed limit be decreased from 50 mph to 40 mph based on the high accident rate, pedestrian activity, and proximity to a school.
 - Challenger to 30th East – it is recommended that the speed limit be decreased from 55 mph to 50 mph based on the high accident rate, pedestrian activity, and lack of sidewalks.
 - Lancaster Blvd from:
 - 20th West to 15th West – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the high accident rate.
 - 15th East to Loneoak – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on proximity to a school.
 - Division to 5th East – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the high accident rate.
 - 20th East to 30th East – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on pedestrian activity.
 - 30th East to 40th East – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on the 85th percentile, proximity to a school, and roadway condition.
 -
 - Milling Avenue from Yucca to Division – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on 85th percentile speed.



- Avenue J from:
 - 50th West to 40th West – it is recommended that the speed limit be decreased from 55 mph to 50 mph based on the 85th percentile speed.
 - 30th West to 25th West – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on the pedestrian activity and proximity to a school.
 - 25th West to 15th West – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the high accident rate and continuity of speed.
 - 5th East to Challenger – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on the high accident rate and pedestrian activity.
 - Challenger to 20th East – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on continuity of speed.
 - 30th East to 40th East – it is recommended that the speed be increased from 50 mph to 55 mph based on the 85th percentile speed.

- Avenue J-8 from:
 - 65th West to 60th West – it is recommended that the speed limit be increased from 30 mph to 40 mph based on the 85th percentile speed.
 - 60th West to 57th West – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.
 - 50th West to 45th West – it is recommended that the speed limit be increased from 45 mph to 50 mph based on the 85th percentile speed.
 - Rodin to Challenger – it is recommended that the speed be increased from 40 mph to 45 mph based on the 85th percentile and low accident rate.
 - 20th East to 25th East – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on 85th percentile speed.
 - 27th East to 40th East – it is recommended that the speed be increased from 35 mph to 40 mph based on the 85th percentile speed and pedestrian activity.

- Avenue K from:
 - 45th West to 40th West – it is recommended that the speed limit be increased from 45 mph to 50 mph based on the 85th percentile speed.
 - 32nd West to 30th West – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on 85th percentile speed.
 - 17th West to 15th West – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.
 - 35th East to 40th East – it is recommended that the speed limit be decreased from 55 mph to 50 mph based on 85th percentile speed.

- Avenue K-4 from:
 - 10th west to Gadsden – it is recommended that the speed limit be increased from 30 mph to 35 mph based on the 85th percentile speed.
 - Division to 5th East – it is recommended that the speed limit be decreased from 35 mph to 30 mph based on the high accident rate.

- Avenue K-6 from Division to 5th East – it is recommended that the speed limit be decreased from 35 mph to 30 mph based on the high accident rate.



- Avenue L from:
 - 70th West to 55th West – it is recommended that the speed limit be increased from 45 mph to 50 mph based on the 85th percentile speed.
 - 30th East to 35th East – it is recommended that the speed limit be established at 55 mph based on the 85th percentile speed.

- Avenue L-8 from:
 - 75th West to 70th West – it is recommended that the speed limit be increased from 35 mph to 45 mph based on the 85th percentile speed.
 - 67th West to 60th West – it is recommended that the speed limit be increased from 35 mph to 50 mph based on the 85th percentile speed.
 - 40th West to 35th West – it is recommended that the speed limit be increased from 40 mph to 50 mph based on the 85th percentile speed.
 - 35th West to 30th West – it is recommended that the speed limit be increased from 35 mph to 45 mph based on the 85th percentile speed.
 - 30th West to 26th West – it is recommended that the speed limit be decreased from 45 mph to 35 mph based on the 85th percentile speed.

- Avenue M from:
 - 40th West to 35th West – it is recommended that the speed limit be increased from 50 mph to 55 mph based on the 85th percentile speed.
 - 30th West to 20th West – it is recommended that the speed limit be established at 55 mph based on the 85th percentile speed, low accident rate, and continuity of speed.
 - 15th West to 10th West – it is recommended that the speed limit be increased from 50 mph to 55 mph based on the 85th percentile speed.

- Avenue M-8 from 45th West to 40th West – it is recommended that the speed limit be increased from 45 mph to 50 mph based on the 85th percentile speed.

- 65th Street West from:
 - Avenue J-8 to Avenue J-12 – it is recommended that the speed limit be established at 45 mph based on the 85th percentile speed.
 - Avenue L to Avenue L-8 – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on 85th percentile speed.

- 50th Street West from Avenue I to Avenue K – it is recommended that the speed limit be increased from 50 mph to 55 mph based on the 85th percentile speed.

- 40th Street West from Avenue K to Avenue L – it is recommended that the speed limit be increased from 50 mph to 55 mph based on the 85th percentile speed.



- 35th Street West from:
 - Lancaster to Avenue J – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.
 - Avenue J-8 to Avenue J-12 – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.
 - Avenue L to Avenue L-8 – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the residential area, no sidewalk, and pedestrian activity.
 - Avenue L-8 to Avenue M – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on the residential area, no sidewalk, and pedestrian activity

- 30th Street West from:
 - Avenue L to Avenue L-8 – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on the residential area and multiple driveways.
 - Avenue L-8 to Avenue M – it is recommended that the speed limit be increased from 45 mph to 50 mph based on the 85th percentile speed.
 - Avenue M to Avenue M-8 – it is recommended that the speed limit be decreased from 55 mph to 50 mph based on the residential area and multiple driveways.

- 27th Street West from Avenue I to Lancaster – it is recommended that the speed limit be increased from 40 mph to 45 mph based on the 85th percentile speed.

- 25th Street West from Lancaster to Avenue J – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on 85th percentile speed.

- 20th Street West from Avenue J to Avenue J-8 – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the 85th percentile and high accident rate.

- 17th Street West from:
 - Avenue J-12 to Avenue K – it is recommended that the speed limit be increased from 30 mph to 35 mph based on the 85th percentile speed.
 - Avenue K to Avenue K-8 – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.

- 15th Street West from:
 - Lancaster to Avenue J – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the residential area and multiple driveways.
 - Avenue J to Avenue J-8 – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on proximity to a hospital and continuity of speed.

- 6th Street West from Avenue L-8 to Avenue M – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.

- Sierra Highway from Avenue I to Avenue J – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on pedestrian activity.



- Trevor Avenue from Avenue H to Avenue I – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.
- Division Street from:
 - Avenue G to Avenue H – it is recommended that the speed limit be established at 55 mph based on the 85th percentile speed.
 - Avenue I to Lancaster – it is recommended that the speed limit be decreased from 45 mph to 40 mph based on the high accident rate.
- 4th Street East from Avenue L to Avenue M – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on 85th percentile speed.
- Challenger Way from:
 - Avenue I to Avenue J-8 – it is recommended that the speed limit be decreased from 55 mph to 50 mph based on the 85th percentile speed and high accident rates.
 - Avenue J-8 to Avenue L – it is recommended that the speed limit be decreased from 50 mph to 45 mph based on the high accident rate
- 15th Street East from Avenue K to Avenue K-8 – it is recommended that the speed limit be increased from 45 mph to 50 mph based on the 85th percentile speed.
- 25th Street East from:
 - Avenue I the Lancaster – it is recommended that the speed limit be increased from 40 mph to 45 mph based on the 85th percentile speed and low accident rate.
 - Lancaster to Avenue J – it is recommended that the speed limit be increased from 40 mph to 45 mph based on the 85th percentile speed and low accident rate.
 - Avenue J to Avenue J-4 – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.
 - Avenue J-8 to Avenue K – it is recommended that the speed limit be increased from 35 mph to 40 mph based on the 85th percentile speed.
- 30th Street East from:
 - Avenue I to Avenue K – it is recommended that the speed limit be decreased from 55 mph to 50 mph based on the 85th percentile speed, no sidewalk, and pedestrian activity.
 - Avenue K to Avenue L – it is recommended that the speed limit be increased from 50 mph to 55 mph based on the 85th percentile speed and low accident rate.
- 35th Street East from Avenue K to Avenue L – it is recommended that the speed limit be increased from 45 mph to 50 mph based on the 85th percentile speed.



Engineering and Traffic Survey

For

Lancaster Boulevard between 10th Street West and Sierra Highway

May 9, 2017

Matthew Simons
Senior Traffic Engineer
T.E. # 2154
City of Lancaster
Development Services Department

May 9, 2017



Introduction

This is an Addendum to the Citywide Engineering and Traffic Survey, dated March 2017, conducted by Albert Grover & Associates. This documents the results of an Engineering and Traffic Survey conducted along Lancaster Boulevard between 10th Street West & Sierra Highway.

Lancaster Boulevard is classified as a Collector Street and is controlled by traffic signals at 10th Street West and Sierra Highway. The roadway consists of one travel lane in each direction with parallel parking as well as diagonal parking provided in the center median.

Survey Results and Analysis

Prevailing Speeds

The spot speed survey showed that the 85th percentile speed was determined to be 17 miles per hour. As provided by law, this 85th percentile speed indicates a speed limit of 15 miles per hour, which is the nearest five-mile-per hour increment. Speed survey results are shown in more detail in the attached summary sheet.

Conditions Not Readily Apparent

However, an exception can be made due to conditions not readily apparent to the driver. This is indicated by an analysis of the collision record. There were 11 collisions in a recent two-year period. This record calculates to a collision rate of 3.09, which is higher than the expected rate of 1.96 for a two-lane Collector Street in Los Angeles County.

A possible explanation for the high collision rate may lie in the presence of parking rambblas in the center median as well as parallel parking along the curb in both directions. Additionally, this facility was downsized to provide an environment more conducive to walking which, in turn, results in greater pedestrian and bicycle traffic.

Conclusion

Therefore, a speed limit of 15 miles per hour is reasonable and appropriate on Lancaster Boulevard between 10th Street West and Sierra Highway, due to prevailing speeds and conditions not readily apparent to the driver.

Recommendation


It is recommended that the following speed limits be maintained on Lancaster Boulevard:

1. 15 miles per hour, between 10th Street West and Sierra Highway.

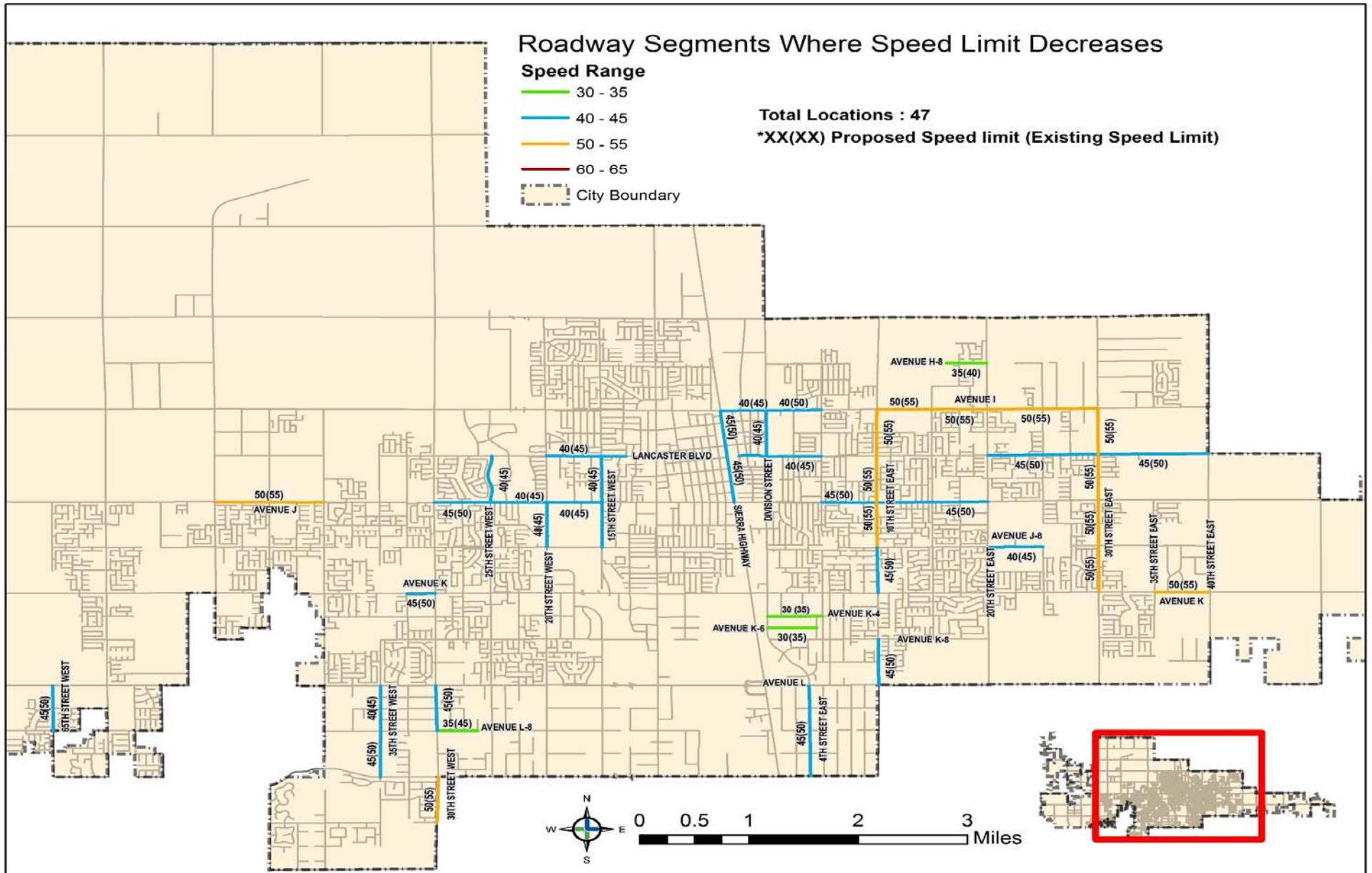
City of Lancaster Engineering and Traffic Survey Summary

Street: LANCASTER BLVD
Limits: 10TH STREET WEST
SIERRA HIGHWAY

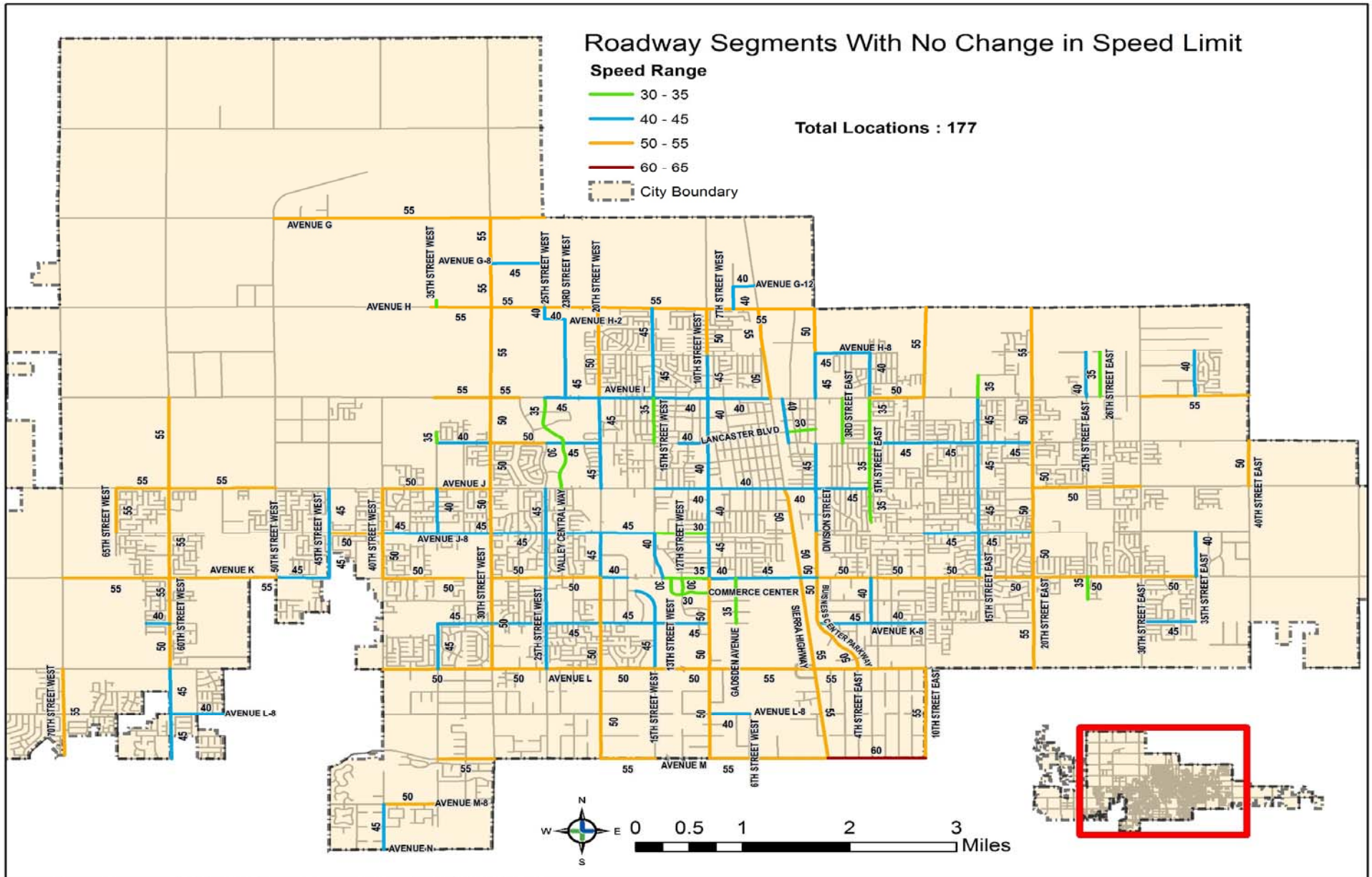
Field Observer ALAN PERKINS
Checked By: MATTHEW SIMONS
Date: 5/1/2017

Factors	Direction: <u>EastWest</u>		
<u>A. Prevailing Speed Data</u>			
Location of Survey	Lancaster Blvd east of Date Ave		
85th Percentile	17.2		
10 mph Pace	10 - 19		
Percent in Pace	95.9%		
Posted Speed Limit	15		
<u>B. Collision History</u>			
Date Range Covered	4/1/2015	To 3/31/2017	(2 Years)
Total Collisions	11		
Collision Rate (Acc/MVM)	3.085		
Expected Collision Rate	1.96		
<u>C. Traffic Factors</u>			
Average Daily Traffic	11300		
Length of Segment	2279		
Lane Configuration	Single Lane Each Direction		
Street Classification	Collector		
<u>D. Conditions Not Readily Apparent</u>			
Conditions	High Collision rate. Pedestrians and bicycles.		
Roadway Geometrics	Parking in Ramblas and parallell curb parking		
Comments			
<u>E. Adjacent Land Use</u>			
	Business District		
Posted Speed Limit	15		
Speed Limit Change?	No		
Revised Speed Limit			
Approved and Authorized for release by City of Lancaster:			
 _____		5/1/17 _____ Date	_____ Loc. #

Decreased Speed Limits

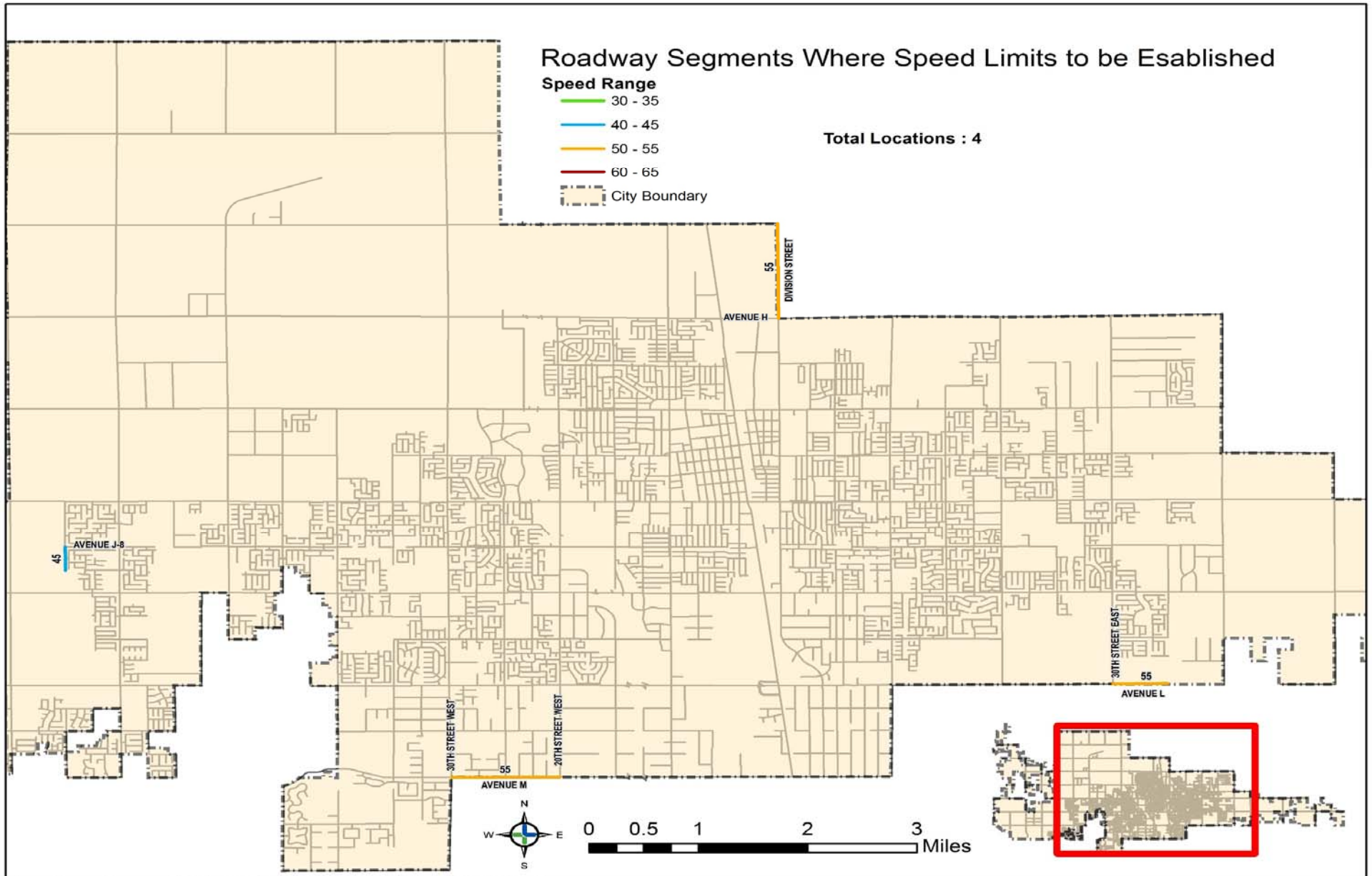


No Change Speed Limits



Coordinate System: NAD 1983 StatePlane California V FIPS 0405 Feet

Established Speed Limits



Coordinate System: NAD 1983 StatePlane California V FIPS 0405 Feet

STAFF REPORT
City of Lancaster

PH 1
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Mark V. Bozigian, City Manager
Pamela Statsmann, Director of Finance

Subject: **Proposed Fiscal Year 2017-2018 Budget and Five-Year Capital Improvement Program**

Recommendation:

City Council and City Council acting as Lancaster Housing Authority, Lancaster Choice Energy, Lancaster Power Authority, and California Choice Energy Authority conduct the public hearing on the Proposed Fiscal Year 2017-2018 Budget and Five-Year Capital Improvement Plan, and schedule the budget for adoption on June 27, 2017.

Fiscal Impact:

The Fiscal Year 2017-2018 Budget totals \$187.7 million, including \$45.7 for the Capital Improvement Program.

Background:

The City’s Budget is a “roadmap” and budget preparation is the business-planning tool used to ensure proper reviews are made and allocations adjusted, accordingly.

The budget process is a multi-month effort that began in January. Through the development and refinement of the budget, attention is given to the state of the economy, trends, Council priorities and direction, community needs, operational service provisions, financial challenges, revenue projections, and other factors.

The proposed budget is a culmination of many months of work by the City Council and staff in reviewing priorities and evaluating programs to meet those priorities, with a focus on maintaining responsive and relevant service for residents. As well, the City Council’s priorities of Financial Stability, Public Safety, Infrastructure, and Economic Development are considered and have been affirmed through the Proposed FY 2017-2018 Budget.

The Proposed FY 2017-2018 Budget is balanced and totals \$187.7 million. This includes funding appropriations for Capital Improvements, Capital Outlay, Operations & Maintenance, and Personnel.

Part of ensuring that the Budget roadmap is responsibly navigated by the City, estimating revenues for the upcoming fiscal year and forecasting out-years is essential. By reviewing past year’s actual revenue receipts, new revenue sources, fee-based program and service projections, grant opportunities, and the State’s economic outlook, the City is able to best determine the revenues available for spending allocations.

The City's largest unrestricted funding source is the General Fund totaling \$67,629,975. General Fund resources include: Sales Tax, Property Tax, Fees, Grants, and others--noting Sales Tax as the top General Fund source projected at \$20,368,490. The Proposed FY 2017-2018 Budget General Fund appropriations include \$67,608,795. General Fund appropriations include funding for Operating Departments, Transfers Out, and Reserves.

The City of Lancaster desires to maintain a prudent level of financial resources to guard its residents against service disruption in the event of unexpected, temporary revenue shortfalls or unanticipated expenditures.

Reserves accumulated during years when revenues exceeded expenditures cushion the City's transition to a lower revenue base and allow the City to adjust spending in response to economic downturns, emergencies, State revenue takeaways, and/or investment opportunities.

The Proposed FY 2017-2018 Budget greatly recognizes and strengthens the City Council's priority of fiscal prudence and discipline with such Reserves: *Financial Stability Reserve* (10%); *Contingency Reserve* (10%), and *Investment Reserve* (8%), representing a General Fund Reserve totaling 28% of Operating Expenditures.

As well, to continue transforming the City, we must continue focusing on the infrastructure in the City, through our Capital Improvement Program (CIP). We are persistent in our aggressive, proactive approach to allocating more capital improvement and equipment monies than ever before. The CIP for the Proposed FY 2017-2018 Budget totals \$45.7 million.

The Proposed FY 2017-2018 Budget is balanced, with healthy General Fund Reserves that will enable the City to continue to provide the community with a full scope of high quality municipal services, programs and special events that enhance the quality of life of all Lancaster residents. It will also provide the required resources to construct significant capital improvement projects that will improve infrastructure and facilities, and beautify the community.

The Proposed Fiscal Year 2017-2018 Budget and the Capital Improvement Program will be presented to the City Council for final adoption at the regular City Council meeting of June 27, 2017.

MB:tc:ps

Attachment:

Draft Fiscal Year 2017-2018 Budget – available on the City's website and on file in the City Clerk Department

STAFF REPORT
City of Lancaster

PH 2
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Jeff Hogan, Development Services Director

Subject: **Lancaster Lighting Maintenance District**
Levy of Annual Assessment for Fiscal Year 2017-2018

Recommendation:

Adopt **Resolution No. 17-28**, confirming the diagram and assessment and ordering the levying of an assessment in Lancaster Lighting Maintenance District for Fiscal Year 2017-2018.

Fiscal Impact:

Each benefit unit will be assessed \$98.43, which includes a 2.7% CPI adjustment (\$45.00 in zones that voted "no" during the 2003 election). A total of \$4,441,041.00 will be assessed against the benefiting properties, which will be used for maintenance expenses.

Background:

On March 11, 2003, the City Council directed that an election be held asking the property owners within the Lancaster Lighting Maintenance District (LLMD) to approve an increase in the annual street lighting assessment to \$70.00 per lighting unit, including a Consumer Price Index (CPI) based inflator. On July 8, 2003, the City Council announced the results of the election to approve the increase in annual assessments within the City's lighting maintenance district. The results of the tally of the election were that out of 104 zones, nine zones, namely zones 27, 30, 49B, 51B, 51D, 65B, 70A, 89B, and 103 failed to receive voter approval. Following the results of the original vote, and with the street lights being turned off, property owners within three zones that voted "no", namely zone 27 split into zones 27A and 27B, zone 30, split into zones 30A and 30B, and zone 89B split into zones 89B-1 and 89B-2, submitted petitions to the City to initiate another voting process. The City Council adopted resolutions initiating proceedings for the levy of additional assessments, and notices of public hearings and assessment ballots were mailed to the affected property owners within these zones. The three election processes were successful, and the City Council approved the levy of additional assessments at the October 28, 2003, November 11, 2003, and January 27, 2004 Council meetings.

Lancaster Lighting Maintenance District was formed, including subsequent annexations thereto, for the purpose of financing maintenance operations and installation of public lighting facilities, including, but not limited to, traffic signals (as defined in § 22525 of the California Code) within the City of Lancaster, and assessing those properties which benefit from this service their proportionate share of the cost. Each year, the City Council must, by law, order the preparation of an Engineer's Report describing the existing and proposed maintenance services, and conduct a public hearing to establish and order the amount of assessment for the next fiscal year.

The assessment for Fiscal Year 2017-2018 is \$98.43, including a CPI factor for Los Angeles-Riverside-Orange County of 2.7% per lighting unit, except for those parcels within the zones that voted "no", which will remain at \$45.00 per lighting unit.

The street lighting improvements in the areas within the District will be maintained with funds generated by the Lighting Maintenance District. Each lot or parcel within the District that has been annexed, as indicated on the diagram, will be assessed a unit assessment of \$98.43 for Fiscal Year 2017-2018. Parcels within the zones that voted "no" will remain at a unit assessment of \$45.00.

JM:jw

Attachments:

Resolution No. 17-28

District Fund Accounting for Lancaster Lighting Maintenance District

RESOLUTION NO. 17-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT, AND ORDERING THE LEVYING OF AN ASSESSMENT IN LANCASTER LIGHTING MAINTENANCE DISTRICT FOR FISCAL YEAR 2017-2018

WHEREAS, the City Council on May 23, 2017, adopted a Resolution of Intention to order the levying of an assessment in Lancaster Lighting Maintenance District (hereinafter referred to as "the District") for the purpose of providing funds for the provision of lighting maintenance services located therein, pursuant to provisions of the Landscaping and Lighting Act of 1972 of the Streets and Highways Code of the State of California; and

WHEREAS, the Capital Program Manager has prepared and filed an Engineer's Report with the City Clerk as required by law; and

WHEREAS, the City Council did proceed to cause notice in the manner required by law of the time and place for a Public Hearing on the levying of the proposed assessment; and

WHEREAS, the City Council has heard all testimony and evidence, and is desirous of proceeding with the levying of an assessment.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, STATE OF CALIFORNIA, THAT:

Section 1. The City Council of the City of Lancaster hereby finds that the public interest and convenience requires the continued maintenance of the lighting improvements in Lancaster Lighting Maintenance District.

Section 2. The District diagrams and assessments as set forth in said Report, or as modified, are hereby approved, confirmed, and adopted by the City Council.

Section 3. The adoption of the Resolution constitutes the levy of an assessment of \$98.43 per lighting unit, except for those parcels within the zones that voted "no", which will remain at \$45.00 per lighting unit, for the fiscal year commencing July 1, 2017, and ending June 30, 2018.

Section 4. The amounts to be assessed for the expenses of the maintenance, operation, and service as described in said Report and Resolution of Intention shall be collected at the same time and in the same manner as County taxes are collected, and shall be disbursed and expended for maintenance, operation and service of the District, all as described in the Engineer's Report and in Section 4 of the Resolution of Intention.

Section 5. The City Clerk is hereby ordered and directed to file a certified copy of this Resolution, upon its adoption, with the County Auditor.

PASSED, APPROVED, and ADOPTED this 13th day of June, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California,
do hereby certify that this is a true and correct copy of the original Resolution No. 17-28, for which
the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____
day of _____, _____.

(seal)

ENGINEER'S REPORT
RELATIVE TO
LANCASTER LIGHTING MAINTENANCE DISTRICT
FOR FISCAL YEAR 2017-2018

<u>DISTRICT FUND ACCOUNTING</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
Fund Balance as of July 1, 2016			\$(13,324)
FY 2016/2017 Revenues			
Assessments from Annexed Properties		\$4,435,000	
Interest, Developers' Fees for New Annexations		\$23,000	
Property Damage		\$200,000	
Rebates for Energy Savings Measures		\$14,779,230	
FY 2016/2017 Projected Expenditures			
Operating Expenditures	\$5,058,965		
Capital Improvements	\$0		
Streetlight Acquisitions	\$12,124,210		
Streetlight LED Retrofits	\$2,167,060		
Cost of Bond Issuance	\$317,715		
Transfers Out – Retiree Health Benefits	\$59,980		
Fund Shortfall Covered by City TDA Article 8		\$299,024	
Projected Fund Balance as of July 1, 2017			\$0
FY 2017/2018 Revenues			
Assessments from Annexed Properties		\$4,435,000	
Interest, Developers' Fees for New Annexations		\$11,000	
Property Damage		\$200,000	
Rebates for Energy Savings Measures		\$2,280,000	
FY 2017/2018 Projected Expenditures			
Operating Expenses	\$4,783,310		
Streetlight LED Retrofits	\$1,425,725		
Capital Improvements	\$0		
Transfers Out – Retiree Health Benefits	\$65,005		
2017/2018 Operating Reserve for Street			\$651,960
Projected Unreserved Fund Balance as of July 1, 2018			\$0
Total Lighting Units to be Assessed @ \$98.43 per Unit			44,448.17
Total Lighting Units to be Assessed @ \$45.00 per Unit			1,466.84
Total Parcels to be Assessed			37,801

STAFF REPORT
City of Lancaster

PH 3
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Jeff Hogan, Development Services Director

Subject: **Lancaster Landscape Maintenance District No. 1**
Levy of Annual Assessment for Fiscal Year 2017-2018

Recommendation:

Adopt **Resolution No. 17-29**, confirming the diagram and assessment and ordering the levying of an assessment in Lancaster Landscape Maintenance District No. 1 for Fiscal Year 2017-2018.

Fiscal Impact:

Parcels annexed prior to Fiscal Year 2005-2006 will be assessed \$80.00 per benefit unit, which is the same as the previous year's assessment. Parcels annexed beginning Fiscal Year 2005-2006 will be assessed \$107.89 per benefit unit; parcels in the Fox Field Industrial Corridor will be assessed \$0.36 per benefit unit, which includes the 2.7 % CPI adjustment. A total of \$1,776,354.00 will be assessed against the benefiting properties, which will be used for maintenance expenses.

Background:

Lancaster Landscape Maintenance District No. 1 and Fox Field Industrial Corridor Landscape Maintenance District were formed, including subsequent annexations thereto, for the purpose of providing maintenance services to landscaping and appurtenant improvements for various developments within the City and assessing those properties which benefit from this service. Each year, the City Council must, by law, order the preparation of an Engineer's Report describing the existing and proposed maintenance services, and conduct a public hearing to establish and order the amount of assessment for the next fiscal year.

The landscaping improvements in the areas within the District will be maintained with funds generated by the Landscape Maintenance District. Each lot or parcel within the District that was annexed prior to Fiscal Year 2005-2006, as indicated on the diagram, will be assessed a unit assessment of \$80.00 for Fiscal Year 2017-2018. The unit assessment for Fiscal Year 2017-2018 is the same as Fiscal Year 2004-2005, except for those parcels that were

annexed beginning Fiscal Year 2005-2006, which will be assessed at a rate reflective of an annual index increase consistent with the consumer price index for Los Angeles-Riverside-Orange Counties. Last year's rate was \$105.05 per benefit unit. For Fiscal Year 2017-2018, the rate of assessment will be \$107.89 per benefit unit, including the established CPI adjustment of 2.7% ($(\$105.05 + (\$105.05 \times 0.027) = \$107.89)$). Last year's rate for the Fox Field Industrial Corridor Landscape Maintenance District was \$0.35 per benefit unit. For Fiscal Year 2017-2018, the rate of assessment will be \$0.36 per benefit unit, including the established CPI adjustment of 2.7% ($(\$0.35 + (\$0.35 \times 0.027) = \$0.36)$).

JM:jw

Attachments:

Resolution No. 17-29

District Fund Accounting for Lancaster Landscape Maintenance District No.1 and Fox Field Industrial Corridor Landscape Maintenance District

RESOLUTION NO. 17-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT, AND ORDERING THE LEVYING OF AN ASSESSMENT IN LANCASTER LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2017-2018

WHEREAS, the City Council on May 23, 2017, adopted a Resolution of Intention to order the levying of an assessment in Lancaster Landscape Maintenance District No. 1 and Fox Field Industrial Corridor Landscape Maintenance District (hereinafter referred to as "the District") for the purpose of providing funds for the provision of landscape maintenance services located therein pursuant to provisions of the Landscaping and Lighting Act of 1972 of the Streets and Highways Code of the State of California; and

WHEREAS, the Capital Program Manager has prepared and filed an Engineer's Report with the City Clerk as required by law; and

WHEREAS, the City Council did proceed to cause notice in the manner required by law of the time and place for a Public Hearing on the levying of the proposed assessment; and

WHEREAS, the City Council has heard all testimony and evidence, and is desirous of proceeding with the levying of an assessment.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, AS FOLLOWS:

Section 1. The City Council of the City of Lancaster hereby finds that the public interest and convenience requires the continued maintenance of the landscape improvements in Lancaster Landscape Maintenance District No. 1.

Section 2. The District diagrams and assessments as set forth in said Report, or as modified, are hereby approved, confirmed, and adopted by the City Council.

Section 3. The adoption of this Resolution constitutes the levy of an assessment of \$80.00 per lot or parcel for the Fiscal Year commencing July 1, 2017, and ending June 30, 2018, for properties annexed prior to Fiscal Year 2005-2006, and an assessment of \$107.89 per lot or parcel for properties annexed beginning Fiscal Year 2005-2006. Each parcel in the Fox Field Industrial Corridor Landscape Maintenance District will be assessed \$0.36 per benefit unit.

Section 4. The amounts to be assessed for the expenses of the maintenance, operation, and service as described in said Report and Resolution of Intention shall be collected at the same time and in the same manner as County taxes are collected, and shall be disbursed and expended for maintenance, operation and service of the District, all as described in the Engineer's Report and in Section 4 of the Resolution of Intention.

Section 5. The City Clerk is hereby ordered and directed to file a certified copy of this Resolution, upon its adoption, with the County Auditor.

PASSED, APPROVED, and ADOPTED this 13th day of June, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California,
do hereby certify that this is a true and correct copy of the original Resolution No. 17-29, for which
the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____
day of _____, _____.

(seal)

ENGINEER'S REPORT
RELATIVE TO
LANCASTER LANDSCAPE MAINTENANCE DISTRICT NO. 1
AND FOX FIELD INDUSTRIAL CORRIDOR LANDSCAPE MAINTENANCE DISTRICT
FOR FISCAL YEAR 2017-2018

<u>DISTRICT FUND ACCOUNTING</u>	<u>EXPENSES</u>	<u>REVENUES</u>	<u>BALANCE</u>
Fund Balance as of July 1, 2016			\$2,593,310
FY 2016/2017 Revenues			
Assessments from Annexed Properties		\$1,750,000	
Interest, Developers' Fees for New Annexations		\$630	
Property Damage		\$1,000	
Projected Expenses through June 30, 2017	\$1,759,425		
Capital Encumbrance FY 2016/2017	\$190,876		
Transfers Out	\$25,225		
Projected Fund Balance July 1, 2017			<u>\$2,369,414</u>
FY 2017/2018 Revenues			
Assessment from Annexed Properties		\$1,800,000	
Interest, Developers' Fees for New Annexations		\$9,284	
Property Damage		\$7,000	
Budgeted Expenses FY 2017/2018			
Operating Expenses	\$1,826,415		
Capital Improvements/Transfers Out	\$24,940		
Operating Reserve	\$1,167,171		
Projected Fund Balance on July 1, 2018			\$1,167,172
<u>Lancaster Maintenance District No. 1</u>			
Total Parcels to be Assessed @ \$80.00 per Benefit Unit			18,597
Total Parcels to be Assessed @ \$107.89 per Benefit Unit			1,680
<u>Fox Field Industrial Corridor</u>			
Total Parcels to be Assessed @ \$0.36 per Benefit Unit			7(7,090BU)
<u>Front Row Center</u>			
Total Parcels to be Assessed @ \$2,310.13 per Acre			2
<u>Lancaster Business Park</u>			
Total Parcels to be Assessed @ \$0.23 per Square Foot			74

STAFF REPORT
City of Lancaster

PH 4
06/13/17
MVB

Date: June 13, 2017

To: Mayor Parris and City Council Members

From: Jeff Hogan, Development Services Director

Subject: **Lancaster Drainage Benefit Assessment District
Levy of Annual Assessment for Fiscal Year 2017-2018**

Recommendation:

Adopt **Resolution No. 17-30**, confirming the diagram and assessment, and ordering the levying of an assessment in Lancaster Drainage Benefit Assessment District for Fiscal Year 2017-2018.

Fiscal Impact:

Parcels annexed prior to Fiscal Year 2005-2006 will be assessed \$50.00 per equivalent drainage unit, which is the same as the previous year's assessment. Lots and parcels annexed beginning Fiscal Year 2005-2006 will be assessed \$67.43 per equivalent drainage unit, which includes the 2.7% CPI adjustment. A total of \$1,688,212.00 will be assessed against the benefiting properties, and will be used for maintenance expenses.

Background:

The City Council previously formed the Lancaster Drainage Benefit Assessment District, including establishment of separate zones, and submitted the proposition to the eligible voters in each respective zone. The majority of voters approved the formation of the District, the separate zones, and the levying of the assessment. The first year's assessment was paid by the developers of the property. Each year, thereafter, the City Council, after public notice and hearing, may determine and impose an annual assessment. Due to the cost and complexity of accounting for separate zones of benefit within the District, separate zone designations were eliminated in 1993 by City Council action.

The drainage improvements in the District have been completed and accepted by the City Council, and will be maintained with funds generated by the Drainage Benefit Assessment District. Each lot or parcel within the District that was annexed prior to Fiscal Year 2005-2006, as indicated on the diagram, will be assessed a unit assessment of \$50.00 per equivalent drainage unit (EDU) for Fiscal Year 2017-2018. The unit assessment for Fiscal Year 2017-2018 is the same as Fiscal Year

2004-2005, except for those parcels that were annexed beginning Fiscal Year 2005-2006, which will be assessed at a rate reflective of an annual index increase consistent with the consumer price index for Los Angeles-Riverside-Orange Counties. Last year's rate was \$65.66. For Fiscal Year 2017-2018, the rate of assessment will be \$67.43 per assessment unit, including the established CPI adjustment of 2.7% ($\$65.66 + (\$65.66 \times 0.027) = \$67.43$). The method of assessment is based on proportionate storm water runoff, thereby assessing developments with more impervious area a proportionately larger share of the total assessed costs.

JM:jw

Attachments:

Resolution No. 17-30

District Fund Accounting for Lancaster Drainage Maintenance District

RESOLUTION NO. 17-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT, AND ORDERING THE LEVYING OF AN ASSESSMENT IN LANCASTER DRAINAGE BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2017-2018

WHEREAS, the City Council on May 23, 2017, adopted a Resolution of Intention to order the levying of an annual assessment in Lancaster Drainage Benefit Assessment District (hereinafter referred to as "the District") for the purpose of providing funds for the maintenance, operation, and servicing of the drainage improvements located therein, pursuant to provisions of the Benefit Assessment Act of 1982 of the Government Code of the State of California; and

WHEREAS, the Capital Program Manager has prepared and filed an Engineer's Report with the City Clerk as required by law; and

WHEREAS, the City Council did proceed to cause notice in the manner required by law of the time and place for a public hearing on the levying of the proposed assessment; and

WHEREAS, the City Council has heard all testimony and evidence, and is desirous of proceeding with the levying of an assessment.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, STATE OF CALIFORNIA, THAT:

Section 1. The City Council of the City of Lancaster hereby finds that the public interest and convenience requires the continued operation and maintenance of the drainage improvements in Lancaster Drainage Benefit Assessment District.

Section 2. The District diagrams and assessments as set forth in said Report, or as modified, are hereby approved, confirmed, and adopted by the City Council.

Section 3. The adoption of the Resolution constitutes the levy of an assessment of \$50.00 per equivalent drainage unit (EDU) for the Fiscal Year commencing July 1, 2017, and ending June 30, 2018, for properties annexed prior to Fiscal Year 2005-2006, and an assessment of \$67.43 per EDU for properties annexed beginning fiscal year 2005-2006.

Section 4. The amounts to be assessed for the expenses of the maintenance operation and service as described in said Report and Resolution of Intention shall be collected at the same time and in the same manner as County taxes are collected, and shall be disbursed and expended for maintenance, operation and service of the District, all as described in the Engineer's Report.

Section 5. The City Clerk is hereby ordered and directed to file a certified copy of this Resolution, upon its adoption, with the County Auditor.

PASSED, APPROVED, and ADOPTED this 13th day of June, 2017, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

BRITT AVRIT, MMC
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, California,
do hereby certify that this is a true and correct copy of the original Resolution No. 17-30, for
which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____
day of _____, _____.

(seal)

ENGINEER'S REPORT
RELATIVE TO
LANCASTER DRAINAGE BENEFIT ASSESSMENT DISTRICT
FOR FISCAL YEAR 2017-2018

<u>DISTRICT FUND ACCOUNTING</u>	<u>EXPENSES</u>	<u>REVENUES</u>	<u>BALANCE</u>
Fund Balance as of July 1, 2016			\$1,105,123
FY 2016/2017 Revenues			
Assessments from Annexed Properties		\$1,650,000	
Interest, Developers' Fees for New Annexations		\$35,000	
Others Reimbursements		\$0	
Projected Expenses through June 30, 2017	\$1,367,125		
Capital Encumbrance FY 2016/2017	\$0		
Transfers Out	\$56,210		
Projected Fund Balance as of July 1, 2017			\$1,366,788
FY 2017/2018 Revenues			
Assessments from Annexed Properties		\$1,650,000	
Interest, Developers' Fees for New Annexations		\$5,000	
Budgeted Expenses FY 2017/2018			
Operating Expenses	\$1,513,310		
Capital Improvements	\$0		
Transfers Out	\$55,980		
Operating Reserve	\$756,655		
Projected Unreserved Fund Balance on July 1, 2018			\$695,843
Total EDU's to be Assessed @ \$50			20,509.65
Total EDU's to be assessed @ \$67.43			10,622.73
Total EDU's to be assessed			31,132.38
Total PARCELS to be assessed			15,538