

RESOLUTION NO. 17-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, ADOPTING THE PROPOSED CITY OF LANCASTER FISCAL YEAR 2017-2018 GENERAL FUND OPERATING BUDGET, SPECIAL FUNDS BUDGET, AND CAPITAL IMPROVEMENT PROGRAM BUDGET

WHEREAS, the proposed budget for the fiscal year (FY) 2017-2018 and proposed capital improvement program budget for FY 2017-2018 were submitted to the City Council of the City of Lancaster (the "City Council") on June 13, 2017; and

WHEREAS, the City Council held a Public Hearing regarding the adoption of said budget on June 13, 2017, as listed below:

	<u>Fiscal Year 2017-2018</u>
City Council	\$387,019
City Manager	2,231,735
Administrative Services	10,751,100
Community Safety	30,076,855
City Attorney	1,140,300
City Clerk	777,545
Human Resources	1,608,235
Information Technology	3,023,820
Finance	2,881,830
Parks, Recreation & Arts	16,361,095
Housing & Neighborhood Revitalization	7,077,235
Development Services	26,295,480
Lancaster Choice Energy	39,398,445
Operations Budget	\$142,010,694
Capital Improvement Projects	<u>45,675,350</u>
Total City of Lancaster Budget	<u>\$187,686,044</u>
General Fund	\$63,184,409
Special Revenue Funds	55,291,450
Maintenance Districts	14,740,830
Special Reserves	4,490,505
Lancaster Performing Arts Center	1,430,735
Lancaster Comm. Services Foundation	68,800
Developer Fee Funds	4,957,635
Lancaster Housing Authority	4,123,235
Enterprise Funds	39,398,445
Total City of Lancaster Budget	<u>\$187,686,044</u>

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. The City of Lancaster Fiscal Year 2017-2018 General Fund Operating Budget, Special Funds Budget, and Capital Improvement Program Budget, included in the document entitled "City of Lancaster Fiscal Year 2017-2018 Proposed Budget and Five-Year Capital Improvement Program" (the "FY 2017-2018 Budget"), is hereby adopted.

Section 2. Interfund transfers are hereby approved and incorporated into the FY 2017-2018 budget.

Section 3. Personnel Analysis is approved, establishing position counts for FY 2017-2018, and the City Manager is authorized to make changes to position classifications, as service demands dictate, while staying within approved FTE totals.

Section 4. Unused appropriations at the end of FY 2016-2017 for capital projects, special projects, and grant programs for programs and projects that are unfinished and continuing into FY 2017-2018 shall be carried forward and become part of the FY 2017-2018 budget.

Section 5. The City Manager is hereby authorized to approve transfers between Operating and Capital Improvement Program budgets as needed to implement the provisions of this budget.

Section 6. The Mayor and the City Manager are authorized and directed to enter into any agreements and to execute any documents as may be necessary or advisable to implement the provisions of this budget.

PASSED, APPROVED, and ADOPTED this 27th day of June, 2017, by the following vote:

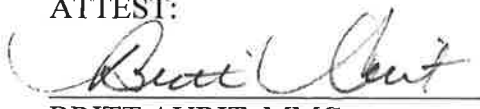
AYES: Council Members Malhi, Mann, Underwood-Jacobs, Vice Mayor Crist, Mayor Parris

NOES: None


ABSTAIN: None

ABSENT: None

ATTEST:


BRITT AVRIT, MMC
City Clerk
City of Lancaster

APPROVED:


R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. 17-32, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____.

(seal)

RESOLUTION NO. 17-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LANCASTER, CALIFORNIA, ESTABLISHING THE ANNUAL
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2017-2018

WHEREAS, the voters of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B provides that the appropriations limit for the Fiscal Year 2017-2018 is to be calculated by adjusting the appropriations limit of the previous fiscal year for changes in the cost of living and population; and

WHEREAS, the information necessary for making these adjustments is found in Exhibit "A", attached hereto and made a part hereof by reference; and

WHEREAS, the City of Lancaster has complied with all the provisions of Article XIII B in determining the appropriations limit for Fiscal Year 2017-2018.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. The appropriations subject to limitation for the City of Lancaster in Fiscal Year 2017-2018 shall be \$189,823,789.

PASSED, APPROVED, and ADOPTED this 27th day of June, 2017, by the following vote:

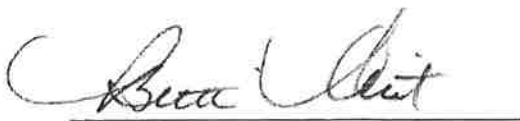
AYES: Council Members Malhi, Mann, Underwood-Jacobs, Vice Mayor Crist,
Mayor Parris

NOES: None

ABSTAIN: None

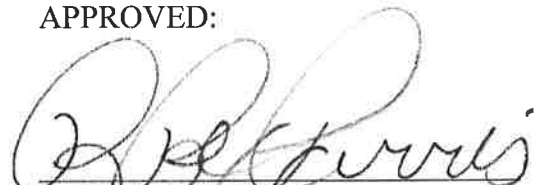
ABSENT: None

ATTEST:



BRITT AVRIT, MMC
City Clerk
City of Lancaster

APPROVED:



R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. 17-33, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____, _____.

(seal)

EXHIBIT A

Resolution No. 17-33

**CALCULATIONS FOR DETERMINING THE CITY OF LANCASTER
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2017-2018**

Appropriations Limit Fiscal Year 2015-2016		\$172,012,494
Change in California Per-Capita Income	5.37%	
*Change in population for the City of Lancaster ((152,349-151,695) ÷ 151,695)	0.43%	
Calculation Factor (1.0537 × 1.0043)		<u>1.058242798</u>
APPROPRIATIONS SUBJECT TO LIMIT FISCAL YEAR 2016-2017		<u>\$ 182,030,983</u>
Appropriations Limit Fiscal Year 2016-2017		\$182,030,983
Change in California Per-Capita Income	3.69%	
**Change in population for Los Angeles County ((10,231,933-10,173,616) ÷ 10,173,616)	0.57%	
Calculation Factor (1.0369 × 1.0057)		<u>1.04281033</u>
APPROPRIATIONS SUBJECT TO LIMIT FISCAL YEAR 2017-2018		<u>\$ 189,823,789</u>

*Annual Population Minus Exclusions

**L A Co population changed used for FY 2017-2018, as rate exceeds City of Lancaster's rate of (.03%)

January 1, 2017 population estimate of 10,231,933 based on 2017 DOF estimate

