

STAFF REPORT
City of Lancaster

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Date: September 25, 2007

To: Mayor Hearn and City Council Members

From: James R. Williams, Public Works Director

Subject: **Approval of Change Order No. 1 and Increase to Public Works Construction Project No. 07-023, Avenue J-1 Storm Drain Improvements**

Recommendation:

Approve Change Order No. 1 and increase the total amount of the contract with SIM Engineering, Inc. for Public Works Construction Project No. 07-023, Avenue J-1 Storm Drain Improvements, by \$3,058 for a total revised contract amount of \$87,478.

Fiscal Impact:

\$96,226 (including 10% contingency); sufficient funds are available in Capital Improvements Budget Account No. 220-17SD012-924.

Background:

On February 27, 2007, the City Council awarded Public Works Construction Project No. 07-023, Avenue J-1 Storm Drain Improvements, to SIM Engineering, Inc. in the amount of \$84,420.

During construction, it was determined that the originally planned junction structure and flap gate assembly would not work with one another. As such, the HDPE junction structure needed to be replaced with a concrete junction structure to accommodate the flap gate assembly. In addition, the repair of sod was inadvertently left out of the project scope of work. The Contractor has submitted cost proposals to complete this work in an amount of \$11,500 for a total revised contract amount of \$87,478. The cost proposal includes a deduction for the originally bid HDPE junction structure. The difference between the Contractor's cost proposal (\$11,500) and the recommended increase to the contract (\$3,058) is covered by the 10% contingency originally appropriated for this contract.