

STAFF REPORT

City of Lancaster

CC 18
10/23/07
RSL

Date: October 23, 2007

To: Mayor Hearn and City Council Members

From: James R. Williams, Public Works Director

Subject: **Appropriation of Grant Funds from the California Integrated Waste Management Board and Department of Conservation**

Recommendation:

Approve the appropriation of \$94,160.00 in grant funds from the Department of Conservation to Revenue Account No. 330-3304-100 and corresponding Expense Account No. 330-4740-773, approve the appropriation of \$34,698.00 in grant funds from the California Integrated Waste Management Board to Revenue Account No. 331-3306-774 and corresponding Expense Account No. 331-4740-774, and approve the appropriation \$34,657.00 in grant funds from the California Integrated Waste Management Board to Revenue Account No. 331-3306-775 and corresponding Expense Account No. 331-4740-775. Authorize transfer of funds previously received from account nos. 404-4707-773 and 404-4707-775 to the new account numbers as indicated above; Authorize the City Manager, or his designee, to execute and accept the amended Grant Agreements.

Fiscal Impact:

Appropriate \$163,515.00 in grant funding. There is no City match requirement for these grants.

Background:

The City of Lancaster was awarded \$69,355.00 in grant funds from the California Integrated Waste Management Board (CIWMB) to fund an education and awareness program for the proper disposal of used oil a household hazardous waste. These funds will be used to promote recycling through the following means:

- Education/Outreach: Public Service Announcements, cable television advertising, Penny Saver advertisements, community sponsored events, AVECC hazardous waste informational brochures, and signage at JetHawks Stadium.
- Promotional Items: Residential curbside collection, oil rags, and JetHawks pocket schedules.

Additionally, the City was awarded \$94,160.00 in grant funds from the California Department of Conservation to promote the recycling of beverage containers. These funds have been received, but the corresponding expenditure accounts have not been established. As such, staff recommends that the City Council appropriate the grant funds and authorize staff to expend the funds according to the grant agreement requirements.