



CITY OF LANCASTER
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CARES ACT
SUBSTANTIAL AMENDMENT NO. 1

ANNUAL ACTION PLAN

PY 2019 - 2020

City of Lancaster

Community Development Block Grant (CDBG)

Citizen Participation Plan
CARES Act Substantial Amendment to Consolidated Plan 2015 – 2020
Annual Action Plan PY 2019 – 2020

May 5, 2020

Jurisdiction(s)

City of Lancaster

Mailing Address: 44933 Fern Avenue
Lancaster, California 93534
Telephone: 661-723-6000
Web Address: www.cityoflanasterca.org

CDBG Contacts

Lisa Anderson
Grant Administrator
Email: landerson@cityoflanasterca.org
Telephone: 661-723-6158
Fax: 661-723-5839

Toi Chisom
Director of Administrative & Community Services
Email: tchisom@cityoflanasterca.org
Telephone: 661-723-6008
Fax: 661-723-5839

Grant Number: B-19-MC-06-0558
Tax Identification Number: 95-3213004
DUNS Number: 151324167

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

BACKGROUND

On March 27, 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The Act identified additional funding for the Community Development Block Grant (CDBG) to support preparation for and response to the community impacts of the COVID-19 pandemic. HUD's distribution plan for the additional funding included multiple phases that would allow for quick access to funding necessary to address the immediate crisis resulting from the rising pandemic, as well as phases that would support post-pandemic community recovery.

This document constitutes the City of Lancaster's substantial amendment to the following three documents:

- Citizen Participation Plan for the CDBG program
- Five-Year (FY 2015-2020) Consolidated Plan, covering July 1, 2015 through June 30, 2020
- FY 2019-2020 Action Plan, covering October July 1, 2019 through June 30, 2020

The following amendment language will be added to the respective documents to allow the City of Lancaster access to emergency CDBG-CV funding through the CARES Act to assist in ensuring a timely response to the impacts of the COVID-19 pandemic.

AMENDMENT TO THE CITIZEN PARTICIPATION PLAN

The following Section 14 will be added to the Citizen Participation Plan:

14. Substantial Amendment Process

In compliance with HUD memos, dated March 31, 2020 and April 9, 2020, the following amendments(s) are added as part of this Citizen Participation Plan.

These amendments were set up as a response to the recent novel coronavirus (COVID-19) pandemic:

- Addition of disaster response and declaration of emergency public notice requirements (reduction of 15 days to 5 days minimum) and public comment (reduction of 30 days to 5 days);
- Amendments to the Consolidated Plan and Annual Action Plan that meet the Substantial Amendment general provisions as well as expeditious allocation of uncommitted funds to emergency activities, with a reduced notice and comment period to accommodate swift allocation of funds;
- Include provisions relative to Consolidated Plan citizen participation, Community Development Block Grant (CDBG) and Grant waivers made available under the Coronavirus Aid, Relief, and Economic Security (CARES) Act;

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

- Include virtual hearings as an allowed method for citizen participation;
- Make minor edits that do not change current citizen participation policies. In the event virtual hearings are used, real-time responses and accommodations for persons with disabilities and/or with limited English proficiency will be made available to the greatest extent possible.

This substantial amendment to the Citizen Participation Plan, added as Section 14, will be applicable to all CDBG community planning development grants through the City's FY 19 and FY 20 Action Plan(s).

FIVE-YEAR (FY 2015 – FY 2020) CONSOLIDATED PLAN

The following sections in the Consolidated Plan will be amended:

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

2. Summary of the Objectives and Outcomes Identified in the Plan Needs Assessment Overview

The following is specific to COVID-19 responses will be added to the Consolidated Plan:

Provide Timely Assistance to Those Impacted by the COVID-19 Pandemic

Priority: COVID-19 Pandemic Response: Priority activities may include but are not limited to:

- Building Improvements, Including Public Facilities
- Provision of New or Quantifiably increased Public Service
- Urgent Needs COVID-19 Emergency Response
- Subsistence Payments

NA-05 Overview

Needs Assessment Overview

The needs previously identified in this Consolidated Plan focused on housing, homelessness prevention and response, public services, public facilities and infrastructure. The COVID-19 pandemic has only exacerbated needs already existing in Lancaster. However, some needs have been reprioritized.

The ongoing shut-down of businesses has resulted in record unemployment, which severely impacts the low-and moderate-income households, especially those already living below the poverty level and those with severe housing cost burden.

As a result of shortages in some areas, combined with loss of income for many households, there has been substantial increase in demand for assistance through public services, especially food

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

banks, meal delivery services, and healthcare-related services. The rapid increase in demand has left many service providers under-staffed and under-resourced and has added substantial cost. The increased demand is expected to be sustained beyond the shutdown as households will take time to regain employment and economic stability.

Homelessness response and homelessness prevention has also risen in priority. Many households have been unable to pay rent since the shut-down and shelter-in-place orders were issued in early March 2020. While there are moratoriums on evictions, housing costs are still a major concern, particularly for lower income households who may be at risk of homelessness once the moratorium is lifted. Homelessness prevention must be a community priority to prevent increase in homelessness as housing protections are lifted.

Persons already experiencing homelessness are also at increased risk of infection and death due to COVID-19. Congregate shelters are not a viable housing solution in a pandemic, and persons experiencing homelessness need access to safe shelter to prevent infection and spread of the disease.

Public facilities that support healthcare or that provide safe housing for persons experiencing homelessness also are prioritized. Both temporary and permanent capacity-building for healthcare and homeless facilities are priorities as well.

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs Summary

7	Priority Need Name	COVID-19 Pandemic Response (CARES Act)	
	Priority Level	High	
	Population	Income	Extremely Low Low Moderate
	Geographic Areas Affected	Emphasis on low-income neighborhoods (area benefit) Citywide (based on income)	
	Associated Goals	Provide Timely Assistance to Those Impacted by the COVID-19 Pandemic	
	Description	Provide emergency response for persons vulnerable to health risks posed by the COVID-19 pandemic.	
	Basis for Relative Priority	In March of 2020 the Coronavirus pandemic began to impact U.S. communities and projections indicated that the elderly, persons with underlying health conditions, and persons without access to housing were at particular risk of infection and death. Communities across the nation, including the State of California, initiated Shelter in Place Orders that encouraged non-essential workers to shelter in their homes, and that shut down all non-essential businesses. Impacts from the pandemic are expected to spread from health risks from homelessness, needs for additional housing to support persons experiencing homelessness in providing non-congregate shelters to prevent the spread of COVID-19. Additionally, the Shelter-in-Place Orders resulted in mass business shut-downs during the term of the order. The shutdowns impacted non-essential services and resulted in record unemployment, causing financial strains on many lower- and moderate-income households.	

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

SP-35 Anticipated Resources – 91.215(a)(4), 91.220(c)(1,2)

Anticipated Resources

Program	Source of Funds	Use of Funds	Annual Allocation	Program Income	Prior Year(s)	Total	Amt. Avail. For Remain. ConPlan	Narrative
CDBG – CV	Public-Federal	Acquisition Admin & Planning Housing Public Improvements Public Services Urgent Need	\$874,303	\$0	\$0	\$874,303	\$0	One time aware of funding-CARES Act, March 2020

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Goal Number	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	COVID-19 Pandemic Response	2020	2020	COVID-19 Pandemic Response	Emphasis on low-income neighborhoods (area benefit) Citywide (based on income)	Public Service(s) Senior Citizen Assistance Urgent Need	CDBG: \$874,303	Feed the Need Meal Program for eligible Senior Citizens :900 Citywide Subsistence payments: 100 Households Assisted Funds to cover or reimburse the costs to prevent, prepare for and respond to coronavirus incurred by the City Approx. 400 individuals

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

FY 2019-2020 Annual Action Plan (July 1, 2019 through June 30, 2020)

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

On March 27, 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The Act identified additional funding for the Community Development Block Grant (CDBG) program to support preparation for, and response to, the community impacts of the COVID-19 pandemic. The distribution plan of the U.S. Department of Housing and Urban Development (HUD) for the additional funding includes multiple phases: an initial phase that would allow for quick access to funding necessary to address the immediate crisis resulting from the rising pandemic, as well as later phases that would support post-pandemic community recovery.

The 2019-2020 Annual Action Plan (AP) is being amended to incorporate additional funding in the initial phase (FY 2019-2020) of HUD's CARES Act resource distribution plan.

The City of Lancaster also proposes to take the unexpended balance(s) remaining from the approved Community Development Block Grant (CDBG) projects / activities from previous program years along with amendment and/or deletion of programs / activities previously described in the 2019-2020 Annual Action Plan and redistribute the funds to approved CDBG programs / activities as well as new CDBG programs / activities.

Pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations and the City of Lancaster Citizen Participation Plan, these changes are considered a "Substantial Amendment) to the 2019-2020 Annual Action Plan that require specific citizen participation actions before the change may be approved by the City Council and submitted to HUD. To allow interested residents the opportunity to review and comment on the proposed changes, the City published a public notice on the City of Lancaster website May 20,2020 informing residents of the availability of the Substantial Amendment document for public review and comment for a period of 5 days from May 20, 2020 to May 26, 2020. The public review and comment period concludes with a public hearing before the City Council on May 26, 2020 at 5:00 p.m. when the City Council will consider the amendment.

This amendment is necessary to reallocate unexpended CDBG funds from the previously-approved programs / activities in the amount of \$704,304.04 and \$ 1,823.00 in program income to amend and/or delete previously-approved programs / activities (PY 19/20).

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Staff proposes to reallocate these funds to projects which meet the Consolidated Plan – Strategic Plan goals which are required by HUD to benefit low to moderate income persons.

The tables on the following page outline and show the proposed changes to the 2019-2020 Annual Action Plan, Section AP-38 where approved CDBG projects and activities are detailed.

Approved Funding Allocation PY 19/20

Project Name	Kensington Campus Set-Aside Beds
HUD Matrix Code:	03T – Homeless Programs
National Objective:	Low-Mod Area (LMA) Low-Mod Clientele (LMC)
Funding:	\$60,000.00
Goals Supported:	Support Special Needs Programs and Services
Needs Addressed:	Provide Decent Affordable Housing / Support Special Needs Programs and Services
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide
Description:	To cover costs associated with providing set aside beds for homeless individuals at the Kensington Campus Homeless Shelter, including wrap around support services.

Proposed Substantial Amendment PY 19/20

Project Name	Kensington Campus Set-Aside Beds
HUD Matrix Code:	03T – Homeless Programs
National Objective:	Low-Mod Area (LMA) Low-Mod Clientele (LMC)
Funding:	\$0.00
Goals Supported:	Support Special Needs Programs and Services
Needs Addressed:	Provide Decent Affordable Housing / Support Special Needs Programs and Services
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide
Description:	To cover costs associated with providing set aside beds for homeless individuals at the Kensington Campus Homeless Shelter, including wrap around support services.

Approved Funding Allocation PY 19/20

Project Name	Youth Programs
---------------------	----------------

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

HUD Matrix Code:	05D – Youth Services
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$30,000.00
Goals Supported:	Support Special Needs Programs and Services
Needs Addressed:	Support Special Needs Programs and Services
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide / Eligible Census Tracts
Description:	Funding to support youth programs including prevention, intervention, and development programs across multiple domains, including academics, workforce preparation, leadership and civic engagement, and health and well-being.

Proposed Substantial Amendment PY 19/20

Project Name	Youth Programs
HUD Matrix Code:	05D – Youth Services
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$10,000.00
Goals Supported:	Support Special Needs Programs and Services
Needs Addressed:	Support Special Needs Programs and Services
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide / Eligible Census Tracts
Description:	Funding to support youth programs including prevention, intervention, and development programs across multiple domains, including academics, workforce preparation, leadership and civic engagement, and health and well-being.

Proposed Substantial Amendment PY 19/20

Project Name	Feed the Need
HUD Matrix Code:	05A – Senior Services
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$200,000.00
Goals Supported:	Support Special Needs Programs and Services
Needs Addressed:	Support Special Needs Programs and Services
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide
Description:	Funding to support a food program to deliver meals to quarantined individuals or

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

	individuals that need to maintain social distancing due to medical vulnerabilities.
--	---

Approved Funding Allocation PY 19/20

Project Name	Community Center Infrastructure & Rehabilitation
HUD Matrix Code:	03D – Youth Centers
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$360,000.00
Goals Supported:	Construct / Upgrade Public Facilities / Infrastructure
Needs Addressed:	Construct / Upgrade Public Facilities / Infrastructure
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	44611 Yucca Avenue
Description:	To cover cost associated with the renovation of the Lancaster Community Center.

Proposed Substantial Amendment PY 19/20

Project Name	Community Center Infrastructure & Rehabilitation
HUD Matrix Code:	03D – Youth Centers
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$408,213.59
Goals Supported:	Construct / Upgrade Public Facilities / Infrastructure
Needs Addressed:	Construct / Upgrade Public Facilities / Infrastructure
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	44611 Yucca Avenue
Description:	To cover cost associated with the renovation of the Lancaster Community Center.

Proposed Substantial Amendment PY 19/20

Project Name	Kensington Campus Infrastructure
HUD Matrix Code:	03C – Homeless Facilities
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$150,000.00
Goals Supported:	Construct / Upgrade Public Facilities / Infrastructure
Needs Addressed:	Construct / Upgrade Public Facilities / Infrastructure

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide – Kensington Campus
Description:	Edison Utility Connections

Approved Funding Allocation PY 19/20

Project Name	Park ADA Improvement Program
HUD Matrix Code:	03D – Youth Centers
National Objective:	Low-Mod Area Benefit (LMA)
Funding:	\$908,213.00
Goals Supported:	Support Special Needs Program and Services Construct and Upgrade Public Facilities / Infrastructure
Needs Addressed:	Maintain and Promote Neighborhood Preservation / Support Special Needs Programs and Services / Construct/Upgrade Public Facilities / Infrastructure
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Owen Memorial Park, Skytower Park, Pierre Bain Park, Eligible Census tracts
Description:	To cover cost associated with the update of area parks with the installation of all-inclusive ADA compliant playgrounds and surrounding areas.

Proposed Substantial Amendment PY 19/20

Project Name	Park ADA Improvement Program
HUD Matrix Code:	03D – Youth Centers
National Objective:	Low-Mod Area Benefit (LMA)
Funding:	\$700,000.00
Goals Supported:	Support Special Needs Program and Services Construct and Upgrade Public Facilities / Infrastructure
Needs Addressed:	Maintain and Promote Neighborhood Preservation / Support Special Needs Programs and Services / Construct/Upgrade Public Facilities / Infrastructure
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Location/Service Area Beneficiaries:	Owen Memorial Park, Skytower Park, Pierre Bain Park, Eligible Census tracts
Description:	To cover cost associated with the update of area parks with the installation of all-inclusive ADA compliant playgrounds and surrounding areas.

Approved Funding Allocation PY 19/20

Project Name	Alternate Programs
HUD Matrix Code:	14A – Single Unit Rehabilitation
National Objective:	Low / Mod Housing Benefit
Funding:	\$50,000.00
Goals Supported:	Maintain and Promote Neighborhood Preservation
Needs Addressed:	Provide Decent Affordable Housing Maintain and Promote Neighborhood Preservation
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Eligible Census tracts - Citywide
Description:	To cover cost associated with implementation of housing programs to assist low / low moderate homeowners with emergent housing issues / repairs

Proposed Substantial Amendment PY 19/20

Project Name	Alternate Programs
HUD Matrix Code:	14A – Single Unit Rehabilitation
National Objective:	Low / Mod Housing Benefit
Funding:	\$0.00
Goals Supported:	Maintain and Promote Neighborhood Preservation
Needs Addressed:	Provide Decent Affordable Housing Maintain and Promote Neighborhood Preservation
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Eligible Census tracts - Citywide
Description:	To cover cost associated with implementation of housing programs to assist low / low moderate homeowners with emergent housing issues / repairs

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Approved Funding Allocation PY 19/20

Project Name	Code Enforcement Officers
HUD Matrix Code:	15 – Code Enforcement
National Objective:	Low-Mod Housing (LMH)
Funding:	\$219,152.00
Goals Supported:	Maintain and Promote Neighborhood Preservation
Needs Addressed:	Maintain and Promote Neighborhood Preservation
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Eligible Census Tracts
Description:	Funds will be allocated for the salary and overhead costs incurred by code enforcement staff within a targeted area of the City. This effort is being provided to help promote social and physical revitalization as well as enhance the quality of life for its residents through rehabilitation efforts. These code enforcement activities, together with public improvements, rehabilitation and services to be provided, are expected to help reverse the declining conditions and recent trends of deterioration within the neighborhoods.

Proposed Substantial Amendment PY 19/20

Project Name	Code Enforcement Officers
HUD Matrix Code:	15 – Code Enforcement
National Objective:	Low-Mod Housing (LMH)
Funding:	\$0.00
Goals Supported:	Maintain and Promote Neighborhood Preservation
Needs Addressed:	Maintain and Promote Neighborhood Preservation
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Eligible Census Tracts
Description:	Funds will be allocated for the salary and overhead costs incurred by code enforcement staff within a targeted area of the City. This effort is being provided to help promote social and physical revitalization as well as enhance the quality of life for its residents through

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

	rehabilitation efforts. These code enforcement activities, together with public improvements, rehabilitation and services to be provided, are expected to help reverse the declining conditions and recent trends of deterioration within the neighborhoods.
--	--

Approved Funding Allocation PY 19/20

Project Name	108 Loan Repayment Mental Health Assn
HUD Matrix Code:	19F – Planned Repayment of Section 108 Loan
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$96,535
Goals Supported:	Construct / Upgrade Public Facilities / Infrastructure
Needs Addressed:	Construct / Upgrade Public Facilities / Infrastructure
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide / Eligible Census Tracts
Description:	Funds will be used to repay a \$1.45 million loan that was used to acquire property for the new site of the Antelope Valley Mental Health Association within the North Downtown Neighborhood Revitalization/Transit Village project area.

Proposed Substantial Amendment PY 19/20

Project Name	108 Loan Repayment Mental Health Assn
HUD Matrix Code:	19F – Planned Repayment of Section 108 Loan
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$98,143.00
Goals Supported:	Construct / Upgrade Public Facilities / Infrastructure
Needs Addressed:	Construct / Upgrade Public Facilities / Infrastructure
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide / Eligible Census Tracts
Description:	Funds will be used to repay a \$1.45 million loan that was used to acquire property for the new site of the Antelope Valley Mental Health

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

	Association within the North Downtown Neighborhood Revitalization/Transit Village project area.
--	---

Approved Funding Allocation PY 19/20

Project Name	108 Loan Repayment Fox Field Infrastructure / Corridor
HUD Matrix Code:	19F – Planned Repayment of Section 108 Loan
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$26,380.00
Goals Supported:	Construct / Upgrade Public Facilities / Infrastructure
Needs Addressed:	Maintain and Promote Neighborhood Preservation / Construct/Upgrade Public Facilities/Infrastructure
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide
Description:	Funds will be used to repay a \$320,000 loan that was used for public improvements to the Fox Field Industrial area. The improvements have been completed and will aid in attracting new industrial and manufacturing businesses to the area expanding economic and job creation opportunities.

Proposed Substantial Amendment PY 19/20

Project Name	108 Loan Repayment Fox Field Infrastructure / Corridor
HUD Matrix Code:	19F – Planned Repayment of Section 108 Loan
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$30,495.00
Goals Supported:	Construct / Upgrade Public Facilities / Infrastructure
Needs Addressed:	Maintain and Promote Neighborhood Preservation / Construct/Upgrade Public Facilities/Infrastructure

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Citywide
Description:	Funds will be used to repay a \$320,000 loan that was used for public improvements to the Fox Field Industrial area. The improvements have been completed and will aid in attracting new industrial and manufacturing businesses to the area expanding economic and job creation opportunities.

Approved Funding Allocation PY 19/20

Project Name	108 Loan Repayment Antelope Valley Children's Center
HUD Matrix Code:	19F – Planned Repayment of Section 108 Loan
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$98,559.00
Goals Supported:	Maintain and Promote Neighborhood Preservation / Support Special Needs Programs and Services
Needs Addressed:	Maintain and Promote Neighborhood Preservation / Support Special Needs Programs and Services
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Eligible Census Tracts
Description:	Funds will be used to repay a \$1.5 million loan that was used to construct a 14,445 square foot Antelope Valley Child Abuse Center within the City's North Downtown Neighborhood Revitalization/Transit Village project area.

Proposed Substantial Amendment PY 19/20

Project Name	108 Loan Repayment Antelope Valley Children's Center
HUD Matrix Code:	19F – Planned Repayment of Section 108 Loan
National Objective:	Low-Mod Clientele (LMC)
Funding:	\$100,182.60
Goals Supported:	Maintain and Promote Neighborhood Preservation / Support Special Needs Programs and Services

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Needs Addressed:	Maintain and Promote Neighborhood Preservation / Support Special Needs Programs and Services
Projected Start Date:	07/01/2019
Projected End Date:	06/30/2020
Location/Service Area Beneficiaries:	Eligible Census Tracts
Description:	Funds will be used to repay a \$1.5 million loan that was used to construct a 14,445 square foot Antelope Valley Child Abuse Center within the City's North Downtown Neighborhood Revitalization/Transit Village project area.

AP-12 Participation - 91.115, 91.300(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

The AP Amendment addressing additional funding from the CARES Act will be available for a public comment period of 5 days per waiver of the federal regulations. The draft AP Amendment is available for comment from all interested members of the public from May 20, 2020 through May 26, 2020.

The draft AP Amendment and the public notice document are available for review on the City of Lancaster’s website at: www.cityoflancastrca.org

Please submit written comments to landerson@cityoflancastrca.org

Comments may also be mailed to:

Lisa Anderson, Grant Administrator
 Administrative and Community Services Department
 City of Lancaster
 44933 Fern Avenue
 Lancaster, California 93534

AP-15 Expected Resources – 91.320(c) (1,2)

Introduction

In addition to the annual CDBG entitlement, The CARES Act provides one-time funding for the following state-level programs (funding designations for CARES Act funds is Coronavirus (CV):

- Community Development Block Grant CARES Act Stimulus (CDBG-CV).

Anticipated Resources

Program	Source of Funds	Use of Funds	Annual Allocation	Program Income	Prior Year(s)	Total	Amt. Avail. For Remain. ConPlan	Narrative
CDBG	Public-Federal	Acquisition	\$1,478,391	\$1,823	\$704,304.04	\$2,184,518.04	\$0	Annual Entitlement,

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

		Admin & Planning Housing Public Improvements Public Services						Prior year(s) to be reallocated in 19/20 Annual Action Plan
CDBG – CV	Public-Federal	Acquisition Admin & Planning Housing Public Improvements Public Services Urgent Need	\$874,303	\$0	\$0	\$874,303	\$0	One time award of funding-CARES Act, March 2020

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

AP-20 Annual Goals and Objectives – 91.320(c)(3) &(e)

Goals Summary Information

The figures below represent estimates of allocation goals and objectives for the additional funding provided under the CARES Act. These figures are determined by the funding recipients’ priority needs.

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
COVID-19 Pandemic Response	2020	2020	COVID-19 Pandemic Response	Emphasis on low-income neighborhoods (area benefit) Low – Mod Clientele Citywide (based on income)	Senior Citizen Assistance Subsistence Payments Urgent Need	CDBG: \$874,303	Feed the Need Meal Program for eligible Senior Citizens :900 Citywide Subsistence payments: 100 Households Assisted Funds to cover or reimburse the costs to prevent, prepare for and respond to coronavirus incurred by the City Approx. 400 individuals

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

AP-25 Allocation Priorities – 91.320(d)

Introduction

The amended percentages below are based on the expected amount of funds that will be awarded by each new program funded by the CARES Act for federal Fiscal Year (FY) 2019-2020 for eligible activities that fall within that goal. The percentages below will depend on funding needs for activities within the specified goal categories.

Funding Allocation Priorities Program	Expansion of Public Services (%)	Rental Assistance Program (%)	Urgent Need - City (%)	Total (%)
CDBG-CV	TBD %	TBD %	TBD %	100%

AP-38 Project Summary

Project Summary Information

Project Name	CARES Program Administration
Target Area	Citywide
Goals Supported	CARES – CDBG-CV Grant Administration
Needs Addressed	COVID-19 Pandemic Response
Funding	CDBG: \$174,860.60
Description	Funds will be used to oversee and ensure that all CDBG-funded projects comply with applicable federal regulations, perform community outreach, collaborate with partner agencies, and file all necessary reports with U.S. HUD.
Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	Citywide
Planned Activities	Funds will be used to oversee and ensure that all CDBG-funded projects comply with applicable federal regulations, perform community outreach, collaborate with partner agencies, and file all necessary reports with U.S. HUD.

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Project Name	Public Services
Target Area	Citywide
Goals Supported	Feed the Need / Assistance to Those Impacted by the COVID-19 Pandemic
Needs Addressed	COVID-19 Pandemic Response
Funding	CDBG: \$125,000
Description	Provide a variety of public services to aid in the urgent needs of the most vulnerable segments of Lancaster residents
Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	900 Persons Assisted
Location Description	Citywide
Planned Activities	Activities may include: <ul style="list-style-type: none"> • Senior Meal Services • Senior Assistance Services • Meals for Quarantined Needy Residents

Project Name	Public Service - Rental Subsistence Grant Program
Target Area	Citywide
Goals Supported	Provide Timely Assistance to Those Impacted by the COVID-19 Pandemic
Needs Addressed	COVID-19 Pandemic Response
Funding	CDBG: \$364,609.68
Description	CDBG-COVID funds will provide additional support to this activity for Very Low, Low/Mod populations, by supporting individuals who have been adversely impacted by COVID-19 and are unable to make their rental payments.
Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	100 Persons Assisted (max \$1,000 month, not to exceed 3 months)
Location Description	Citywide
Planned Activities	Activities may include: <ul style="list-style-type: none"> • Subsistence Assistance

City of Lancaster
2019-2020 CARES Act Substantial Amendment No. 1

Project Name	Urgent Need – City Emergency Response
Target Area	Citywide
Goals Supported	Provide Reimbursement to the City for emergency preparations as a result of the COVID-19 Pandemic
Needs Addressed	COVID-19 Pandemic Response
Funding	CDBG: \$209,832.72
Description	Provide the City of Lancaster funds to cover or reimburse costs to prevent, prepare for and respond to coronavirus incurred by the City, regardless of the date of which such costs were incurred, when those costs comply the CDBG requirements.
Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	Approx. 400 individuals
Location Description	Citywide
Planned Activities	Activities may include: <ul style="list-style-type: none"> • Multi-Service Center Administration • Mobile/Drive-Thru Testing and Clinics • City COVID Prevention/Mitigation/Response