

STAFF REPORT
City of Lancaster

Informational Item
12/11/07
MVB

Date: December 11, 2007

To: Mayor Hearn and City Council Members

From: James R. Williams, Public Works Director

Subject: **Capital Improvement Program Update**

Recommendation:

Receive and file a presentation providing a Capital Improvement Program Update.

Background:

The City of Lancaster invests approximately \$30 million annually in Capital Construction Projects. To keep the City Council informed as to progress, Capital Improvement Program presentations are periodically provided. This is the first presentation for Fiscal Year 2007/2008 reports on the FY 2006/2007 Year End Review of infrastructure improvements.

An overview of the Capital Improvement Projects throughout the City of Lancaster was presented to Council on February 13, 2007.