

ADDENDUM

APPROPRIATIONS AND BUDGET ADJUSTMENTS

Council approved appropriations and budget impact adjustments will be listed on this page throughout the fiscal year as they occur.

Amendment to the Adopted Budget and Capital Improvement Program For Fiscal Year 2020-2021

Fund	Division Code	Object	Justification	Increase in Revenue	Increase in Expenditures	Net Amendment to the Adopted Budget
101	4431	770	COVID-19 STRONG LOAN PROGRAM		\$ (672,733.00)	\$ (672,733.00)
101	4240	355	COVID-19 OMNICARD		\$ (200,540.00)	\$ (200,540.00)
101	4200	301	SALES TAX-PROF SVC/MARKETING		\$ (30,000.00)	\$ (30,000.00)
101	4305	205	SALES TAX-PROF SVC/MARKETING		\$ (10,000.00)	\$ (10,000.00)
101	4305	253	SALES TAX-PROF SVC/MARKETING		\$ (25,000.00)	\$ (25,000.00)
101	4305	211	SALES TAX-PROF SVC/MARKETING		\$ (25,000.00)	\$ (25,000.00)
					\$	\$ -
					\$	\$ -
					\$	\$ -
				\$ -	\$ (963,273.00)	\$ (963,273.00)