



# **NORTH LOS ANGELES COUNTY**

## **Transportation Coalition JPA**

A Joint Powers Authority

### **BOARD OF DIRECTORS MEETING AGENDA**

Monday, July 19, 2021 - 1:00PM

## **NCTC JPA Board Meeting Virtual Zoom Board Meeting Info:**

Please Join from a PC, Mac, iPad, iPhone or Android device:  
Please click this URL to join.

### **Join NCTC JPA July 19, 2021, 1-3pm Board of Directors Meeting:**

#### **Join Zoom Meeting**

<https://us02web.zoom.us/j/81771464798?pwd=c3FQeEx4dXVaRFB1RkJKajlUTjh2QT09>

**Meeting ID: 817 7146 4798 Passcode: 823887**

#### **One tap mobile**

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+1 301 715 8592 US (Washington DC)



# **NORTH LOS ANGELES COUNTY**

## **Transportation Coalition JPA**

### **NCTC JPA BOARD OF DIRECTORS**

#### **BOARD MEMBERS**

Chair, Marsha McLean, Council Member, City of Santa Clarita  
Jason Gibbs, Council Member, City of Santa Clarita  
Robert Newman, Director of Public Works, City of Santa Clarita  
Vice Chair, Marvin Crist, Vice Mayor, City of Lancaster  
Kenneth Mann, Council Member, City of Lancaster  
Jason Caudle, City Manager, City of Lancaster  
Kathryn Barger, Supervisor, 5<sup>th</sup> District, County of Los Angeles  
Mark Pestrella, Director of Public Works, County of Los Angeles  
Victor Lindenheim, County of Los Angeles  
Austin Bishop, Council Member, City of Palmdale  
Laura Bettencourt, Council Member, City of Palmdale  
Bart Avery, City of Palmdale

#### **EX-OFFICIO BOARD MEMBERS**

Macy Neshati, Antelope Valley Transit Authority  
Adrian Aguilar, Santa Clarita Transit

#### **BOARD MEMBER ALTERNATES**

Dave Perry, County of Los Angeles  
Juan Carrillo, Council Member, City of Palmdale  
Raj Malhi, Council Member, City of Lancaster  
Mike Hennawy, City of Santa Clarita

#### **NCTC JPA STAFF**

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc.  
Auditor-Controller: Arlene Barrera, County of Los Angeles  
Legal Counsel: Warren R. Wellen, County of Los Angeles

#### **OPEN SESSION**

- 1. CALL TO ORDER** – Marsha McLean, Chair
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS:** NCTC is conducting business remotely. NCTC is committed to ensuring that our public meetings are accessible to the public to observe and address the meeting and to participate by providing written and oral comment on NCTC matters. Please do not hesitate to reach out to Executive Director Arthur Sohikian at [sohikian@northcountytransportationcoalition.org](mailto:sohikian@northcountytransportationcoalition.org).



# NORTH LOS ANGELES COUNTY Transportation Coalition JPA

## Providing Public Comment

- a. Public comment for NCTC virtual Board meetings can be provided in several ways.
  - i. Written Comments
    1. You are welcome to submit written comments to the NCTC via email. Please send your comment to [sohikian@northcountytransportationcoalition.org](mailto:sohikian@northcountytransportationcoalition.org)
    2. In the subject line of your email, indicate the meeting date and the topic of your comment.
  - ii. Oral Comments
    1. At the beginning of the meeting and for each agenda item at the public meeting, the NCTC Chair will ask whether there are any requests for public comment.
    2. If you want to provide oral comments on a specific agenda item, you will need to “**Raise your hand**” <https://support.zoom.us/hc/en-us/articles/205566129> during the Zoom meeting. **\*If calling into the meeting from a telephone, you can use “Star (\*) 9” to raise/lower your hand.**
    3. Once your hand is raised and it is your turn to speak, the Chair or the meeting facilitator will unmute you, announce your name, and you will be able to make your public comment to the NCTC. **\*Depending on how you have called in, you may also need to unmute yourself.**
    4. A speaker's time allotment is at the discretion of the Chair. Generally, the NCTC allows 3 minutes per speaker per topic. After your public comment, your hand will be lowered, and you will be placed back on mute.

## NCTC BOARD CONSENT CALENDAR

*All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.*

### 5. MINUTES/RECAP OF PROCEEDINGS

**Recommended Action:** Approve April 19, 2021 Minutes/Board Meeting Recap of Proceedings held via virtual zoom webinar format.

### 6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES

**Recommended Action:** Receive and file Report & Map.

### 7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH COUNTY UPDATE

**Recommended Action:** Receive and file reports from CA CHP and LA County Sheriff's.



# **NORTH LOS ANGELES COUNTY**

## **Transportation Coalition JPA**

8. **CALTRANS HIGHWAYS PROJECT UPDATES** – Osama Megalla, District 7  
**Recommended Action:** *Receive and file report.*
9. **METRO HIGHWAYS UPDATES** – Abdollah Ansari & Isidro Panuco, Metro  
**Recommended Action:** *Receive and file report.*
10. **METRO REGIONAL RAIL/AVL STUDY UPDATE** – Jeanet Owens, Vincent Chio & Brain Balderrama, Metro  
**Recommended Action:** *Receive and file report.*
11. **METROLINK NORTH COUNTY UPDATE** – Alex Davis, Jeffrey Dunn, Metrolink  
**Recommended Action:** *Receive and file report.*
12. **CALIFORNIA HIGH SPEED RAIL UPDATE** – Rick Simon, CA HSR  
**Recommended Action:** *Receive and file report.*
13. **HIGH DESERT CORRIDOR PROJECT UPDATE**  
**Recommended Action:** *Receive and file report.*
14. **METRO LEGISLATIVE UPDATES** – Michael Turner & Raffi Hamparian, Metro  
**Recommended Action:** *Receive and file report.*

### **NCTC BOARD REGULAR CALENDAR**

*At the discretion of the Board, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the Board.*

15. **APPROVE FY2021-22 PROPOSED BUDGET AND NCTC EXECUTIVE DIRECTOR SIGNING AUTHORITY**– Executive Director, Arthur Sohikian  
**Recommended Actions:**
  - A. Approve NCTC FY2021-22 Proposed Budget.
  - B. Authorize Executive Director signing authority for administrative costs/expenses up to \$5,000.00.
  - C. Receive and File FY2019-20 Financial Statements Compliance Audit
16. **NCTC JPA EXECUTIVE DIRECTOR UPDATE** – Executive Director,  
**Recommended Action:** *Receive and file report.*
17. **NCTC SCAG POLICY SEAT APPOINTMENT**  
**Recommended Action:** *Approve NCTC SCAG Policy Committee Appointment.*
18. **NCTC JPA BOARD MEMBER FUTURE AGENDA ITEMS**
19. **ADJOURNMENT. Next Board of Directors meeting: Oct 18, 2021 at 1:00pm,**  
Location TBD. <https://northcountytransportationcoalition.org/upcoming-meetings>





# NORTH LOS ANGELES COUNTY Transportation Coalition JPA

## AGENDA REPORT – BOARD ITEM 5 North Los Angeles County Transportation Coalition

Date: July 19, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA

From: Arthur V. Sohikian, Executive Director

Subject: **NCTC JPA Recap of Proceedings April 19, 2021 Board of Directors Meeting**

**1. CALL TO ORDER – Chair Marsha McLean called virtual meeting to order at 1:01 p.m.**

**2. ROLL CALL – Quorum Present**

**Directors Present/Voting:**

- Chair, Marsha McLean, Council Member, City of Santa Clarita
- Vice Chair, Marvin Crist, Vice Mayor, City of Lancaster
- Jason Gibbs, Council Member City of Santa Clarita
- Jason Caudle, City Manager, City of Lancaster
- Kathryn Barger, Supervisor, 5<sup>th</sup> District, County of Los Angeles
- Mark Pestrella, Director of Public Works, County of Los Angeles
- Victor Lindenheim, County of Los Angeles
- Austin Bishop, Council Member, City of Palmdale
- Laura Bettencourt, Council Member, City of Palmdale
- Bart Avery, City of Palmdale

Raj Malhi, City of Lancaster, **Alternate Member Voting at 4/19/21Board meeting**

Mike Hennawy, City of Santa Clarita, **Alternate Member Voting at 4/19/21Board meeting**

**EX-OFFICIO BOARD MEMBERS**

- Macy Neshati, Antelope Valley Transit Authority
- Adrian Aguilar, Santa Clarita Transit

**BOARD MEMBER ALTERNATES**

- Dave Perry, County of Los Angeles
- Juan Carrillo, Council Member, City of Palmdale

**NCTC JPA STAFF**

- Executive Director: Arthur V. Sohikian, AVS Consulting, Inc.
- Legal Counsel: Warren R. Wellen, County of Los Angeles

**3. PLEDGE OF ALLEGIANCE: Led by Vice Chair Crist**

**VOTING LEGEND**

Y=YES      ABS=Abstain      N=NO      C=Conflict      A=Absent

**4. PUBLIC COMMENTS – No public comments were made.**

**5. APPROVED MINUTES/MEETING OF RECAP OF PROCEEDINGS. Motion by Director Crist, Second by Director Bettencourt.**

*January 25, 2021 Minutes/Board Meeting Recap of Proceedings held virtual and open to public*

MM	MC	JG	JC	KB	MP	VL	AB	LB	BA	RM	MH
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y



# NORTH LOS ANGELES COUNTY

## Transportation Coalition JPA

- 6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES
- 7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH COUNTY UPDATE
- 8. CALTRANS HIGHWAY UPDATE
- 9. METRO HIGHWAYS PROJECT UPDATES
- 10. METRO REGIONAL RAIL/AVL STUDY UPDATE
- 11. CALIFORNIA HIGH SPEED RAIL UPDATE
- 12. HIGH DESERT CORRIDOR PROJECT UPDATE
- 13. METRO LEGISLATIVE UPDATES

**RECIEVED REPORTS 6 TO 13**, Motion by Director Bishop, Second by Director Bettencourt

MM	MC	JG	JC	KB	MP	VL	AB	LB	BA	RM	MH
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

14. **RECIEVED REPORT** METRO NORTH COUNTY UPDATE – Metro/Metrolink Board Director Ara Najarian

15. **RECIEVED REPORT** METROLINK NORTH COUNTY UPDATE – Metrolink CEO Stephanie Wiggins

16. **RECIEVED REPORT** 25<sup>TH</sup> CONGRESIONAL DISTRICT UPDATE – US Representative Mike Garcia

17. **RECIEVED REPORT** NCTC JPA EXECUTIVE DIRECTOR UPDATE – Executive Director Arthur V. Sohikian

18. METRO TRAFFIC REDUCTION STUDY (Congestion Pricing)

**APPROVE MOTION** by Chair McLean, Second by Director Bishop to Oppose Metro Traffic Reduction Study.

MM	MC	JG	JC	KB	MP	VL	AB	LB	BA	RM	MH
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

19. **NCTC JPA BOARD MEMBER FUTURE AGENDA ITEMS**

20. **ADJOURNMENT AT 2:38 PM.** Next Board of Directors meeting: July 19, 2021 at 1:00pm.





# NORTH LOS ANGELES COUNTY Transportation Coalition JPA

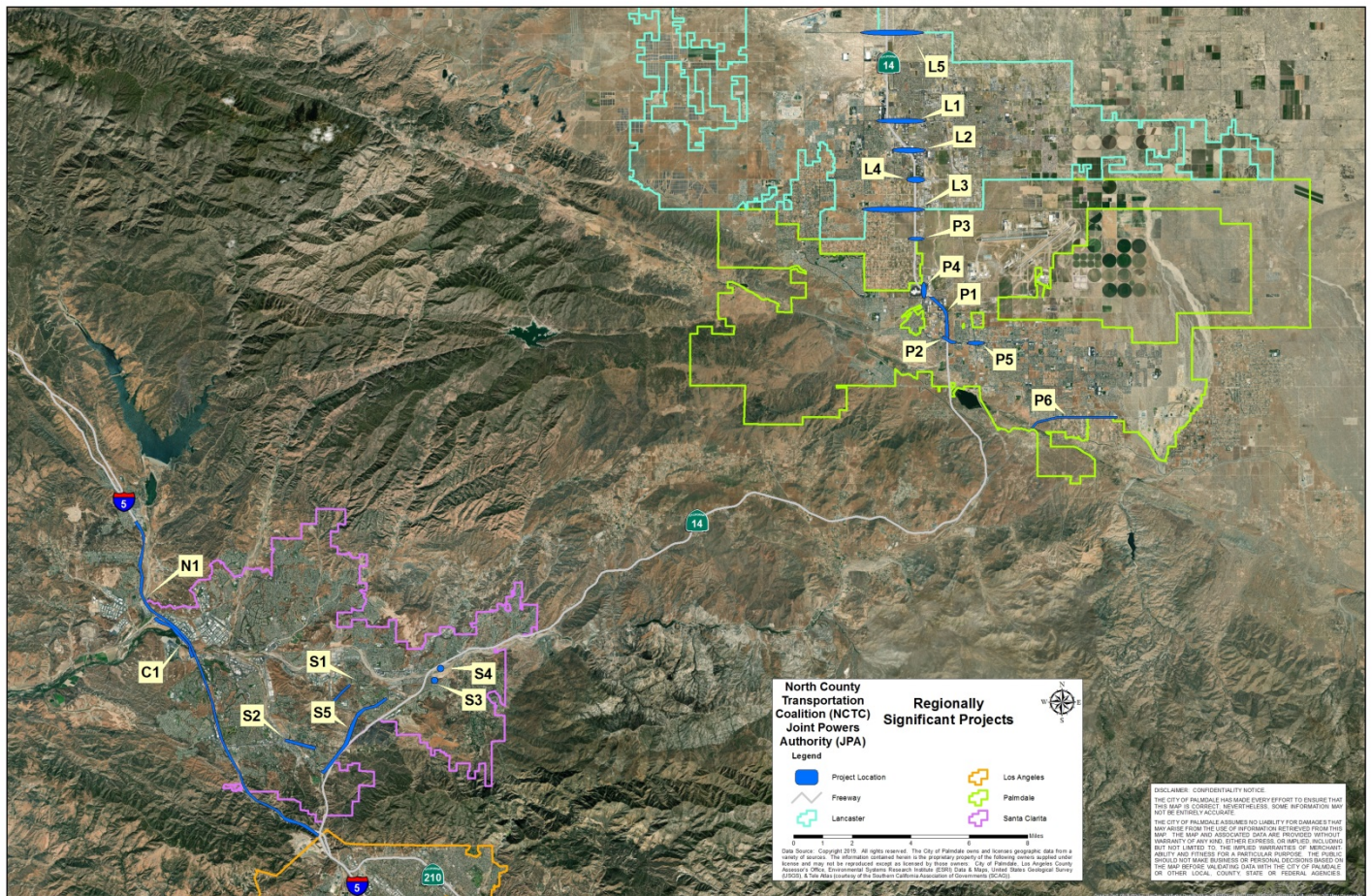
## AGENDA REPORT – BOARD ITEM 6 North Los Angeles County Transportation Coalition

Date: July 19, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC Transportation & Transit Projects Update







# NORTH LOS ANGELES COUNTY

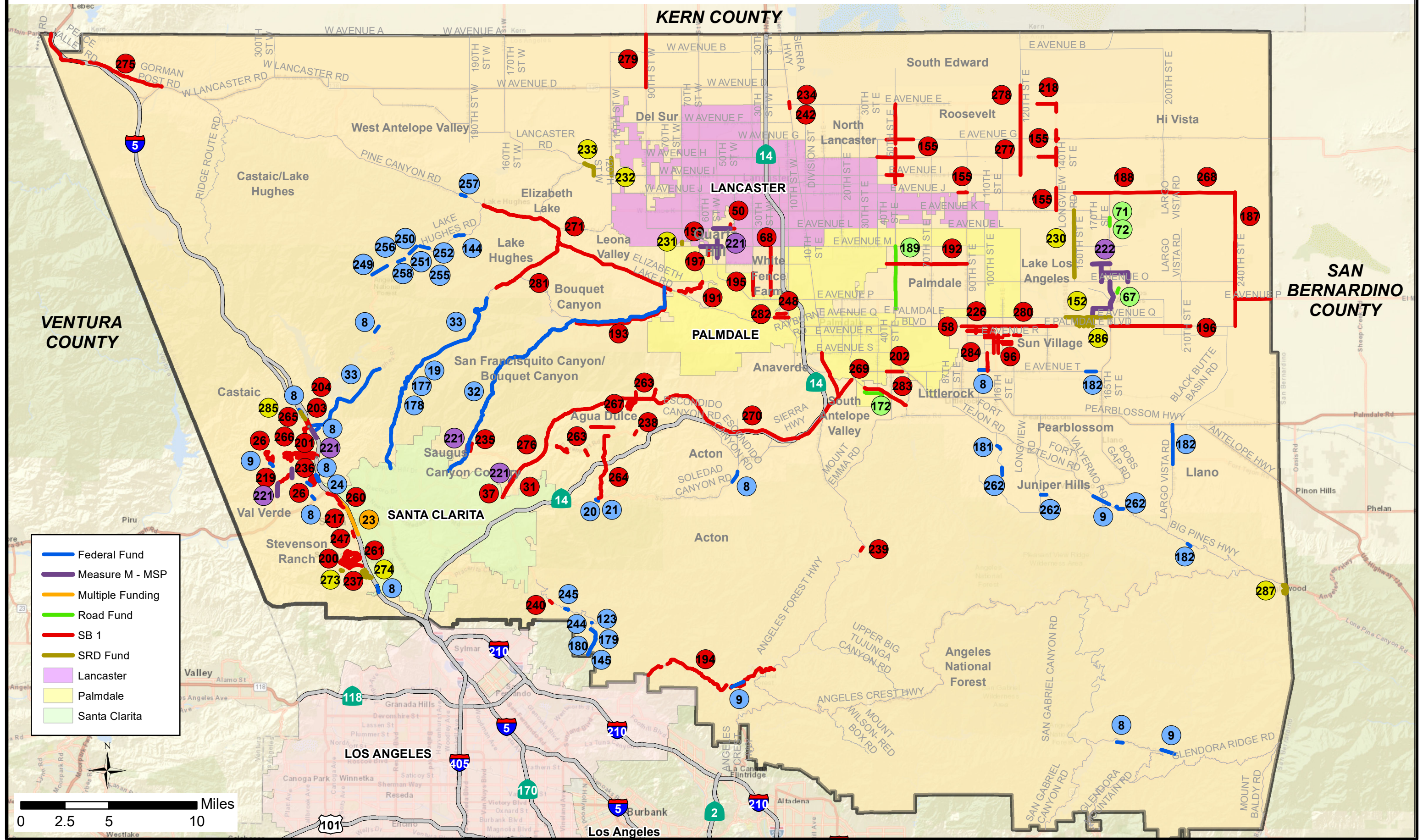
## Transportation Coalition JPA

Project #	Jurisdiction(s)	Project Name	Project Location	Brief Project Description	Funding Type	Status	Budget Amount	Project total spent	Start Date (MOU approval w/ Metro)	Completion Date
L1	Lancaster	PWCP 14-010 Avenue J Interchange Improvement Project	14 Freeway Interchange From 25th Street West to 15th Street West	SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$20M		11/13/2014	04/30/2021
L2	Lancaster	PWCP 13-018 Avenue K Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 20th Street West	SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$25M		01/29/2014	03/30/2022
L3	Lancaster Palmdale County	PWCP 13-019 Avenue M Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$28M		01/29/2014	01/30/2022
L4	Lancaster	PWCP 15-001 Avenue L Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 15th Street West	SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$8M		03/14/2016	10/31/2022
L5	Lancaster County	PWCP 13-020 Avenue G Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications.	Measure R	Circulating the environmental document and moving into Design	\$11M		02/28/2014	12/31/2021
P1	Palmdale	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd.	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P, includes northbound offramp at RVB	Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage	Measure R	Construction complete. Project obtaining final approval by Caltrans before filing a Notice of Completion	\$25M	\$15,265,425	8/30/2014 (MOU MR 330.10)	3/1/2020 construction complete. Project obtaining final approval by Caltrans before filing a Notice of Completion
P2	Palmdale	SR 138 (SR-14) Widening @ Palmdale Blvd Interchange	SR 138 (SR-14) @ Palmdale Blvd Interchange	Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street.	Measure R/Measure M	PS&E	\$28M		1/3/2014 (MOU MR 330.08)	09/01/2022
P3	Palmdale County	SR 138 (SR-14) Avenue N Widening & Interchange Improvements	SR 138 (SR-14) @ Avenue N Interchange	Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14	Measure R	PS&E	\$25M		9/23/2014 (MOU MR 330.11)	03/01/2024
P4	Palmdale	SR 138 (SR-14) 10th Street West Widening Interchange Improvements	10th Street West from RVB to O-8 and northbound offramp	Widening of 10th Street West from RVB to O-8 and offramp improvements	Measure R	PS&E	\$27.6M		10/7/2013 (MOU MR 330.09)	03/01/2023
P5	Palmdale	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East	Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement	Measure R	PS&E	\$25M		6/20/2013 (MOU MR 330.07)	08/14/2023
P6	Palmdale County	Pearblossom Highway Reconstruction	Pearblossom Hwy from 25th St East to 55th St East	Reconstruction of pavement and subgrade of this regional truck and commuter route	Gas Tax, Measure M, Measure R, SB1	Project is construction. Working on the last segment. Work to be completed by November 2020	\$18M		Construction 3rd quarter 2019	4th Qtr 2020
S1	Santa Clarita	Via Princessa	Sheldon Avenue to Golden Valley Road	6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side.	Measure M 2007 Metro Call Developer Fees	Circulating EIR and moving into design	\$36M		Fiscal Year 2020-21 (Construction)	FY 2022-23 (Construction)
S2	Santa Clarita	Dockweiler Drive	Valle del Oro to Railroad Avenue	4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides.	Measure M 2013 Metro Call Developer Fees	Contract for design approved by City Council	\$28M		Fiscal Year 2021-22 (Construction)	FY 2023-24 (Construction)
S3	Santa Clarita	Vista Canyon Metrolink Station & Parking Structure	Lost Canyon Road @ Metrolink ROW	New Metrolink Station and 750-space parking structure in the Canyon Country area of Santa Clarita.	Measure R Measure M 2013 Metro Call SB1 LPP Grant	Preliminary Design	\$47M		June 2020 (Construction)	June 2022 (Construction)
S4	Santa Clarita	Vista Canyon Road Bridge	Soledad Canyon Road to Vista Canyon Road	Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station.	Measure R Developer Fees	Preliminary Design	\$22M		April 2020 (Construction)	April 2021 (Construction)
S5	Santa Clarita	Sierra Highway Improvements	Newhall Avenue to Whispering Leaves Drive	Integration of Sierra Highway into the City's ITS. This project also includes left-turn pocket extensions, additional lanes, and dynamic lane utilization.	Measure R	Preliminary Design	\$3.5M		June 2021 (Construction)	November 2021 (Construction)
C1	County of Los Angeles	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	Environmental/Design	\$115M		Fall 2024 (Construction)	Late 2027
N1	NCTC	I-5 North Capacity Enhancements	I-5 (SR14 to Parker Road)	add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane	Measure R & Measure M; CA SB1 & Federal INFRA	Final Design/Construction	\$679.4M		Spring 2020 (construction)	Late 2024





# COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY



- Federal Fund
- Measure M - MSP
- Multiple Funding
- Road Fund
- SB 1
- SRD Fund
- Lancaster
- Palmdale
- Santa Clarita

0 2.5 5 10 Miles



**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
FISCAL YEAR 2020-21 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY *	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
8	Bridge Preventive Maintenance Program Group 14	Preventive maintenance of various bridges	Acton, Angeles National Forest, Castaic, Littlerock/Pearblossom, Stevenson Ranch, Val Verde	Federal Fund	\$ 1,100,000	Design	Spring 2023	Spring 2023
9	Bridge Preventive Maintenance Program Group 22	Preventive maintenance of various bridges	Angeles National Forest, Castaic, Llano	Federal Fund	\$ 400,000	Design	Fall 2023	Fall 2023
19	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 12,200,000	Design	Spring 2024	Fall 2025
20	Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555)	Bridge replacement	Acton, Agua Dulce	Federal Fund	\$ 5,100,000	Design	Late 2028	Late 2029
21	Soledad Cyn Rd over Santa Clara River (Bridge 53C0488)	Bridge replacement	Acton	Federal Fund	\$ 10,600,000	Design	Late 2028	Late 2029
24	The Old Road at Castaic Creek (Bridge 53C1403)	Seismic retrofit	Castaic	Federal Fund	\$ 4,300,000	Design	Spring 2024	Fall 2024
32	Bouquet Cyn Rd - 1 mile S/o Elizabeth Lake Rd to City of Santa Clarita/County boundary line	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Canyon Country, Leona Valley, Saugus, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 540,000	Design	Spring 2022	Fall 2022
33	San Francisquito Cyn Rd and Lake Hughes Rd Signage Project	Installation of horizontal alignment, advanced warning, and curve advisory speed signs.	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 1,087,000	Design	Summer 2022	Fall 2022
123	Little Tujunga Cyn Rd at MM 16.30 (2017 Jan Storm)	Place rip rap (5000 ton) to protect the slope	Angeles National Forest	Federal Fund	\$ 850,000	Completed	July 2020	November 2020
144	Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm)	Install culverts	Lake Hughes	Federal Fund	\$ 1,600,000	Design	Summer 2023	Fall 2023
145	Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire)	Replace damaged boardwall with rip rap	Angeles National Forest	Federal Fund	\$ 3,078,000	Construction	October 2020	Fall 2021
177	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 4,500,000	Design	Spring 2024	Spring 2025
178	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 4,500,000	Design	Spring 2024	Spring 2025
179	Little Tujunga Rd at MM 15.57 (2019 Jan Storm)	Cutting the slope and fill back with soil cement mixture	Angeles National Forest	Federal Fund	\$ 700,000	Design	Spring 2022	Fall 2022
180	Little Tujunga Rd at 200' S/o MM 15.75 (2019 Jan Storm)	Tieback wall and grading	Angeles National Forest	Federal Fund	\$ 4,000,000	Design	Spring 2022	Fall 2022
181	106th St East at 4,000' N/o MM 24.15 (2019 Feb Storm)	Pavement repair	Juniper Hills	Federal Fund	\$ 10,000	Completed	July 2020	August 2020
182	Avenue T at Big Rock Wash, et al. (2019 Feb Storm)	Shoulder repair	Angeles National Forest, Littlerock/Pearblossom, Llano	Federal Fund	\$ 10,000	Completed	July 2020	August 2020
244	Little Tujunga Cyn Rd at Buck Cyn	Bridge replacement	Angeles National Forest	Federal Fund	\$ 4,200,000	Design	Fall 2024	Fall 2025
245	Little Tujunga Cyn Rd at Pacoima Creek	Bridge replacement	Angeles National Forest	Federal Fund	\$ 3,700,000	Design	Spring 2025	Spring 2026
249	Lake Hughes Rd at MM 8.52 (2020 Lake Fire)	Rip rap installation	Castaic	Federal Fund	\$ 2,046,000	Design	Fall 2022	Spring 2023
250	Lake Hughes Rd 450' S/O MM 6.70 (2020 Lake Fire)	Rip rap installation	Castaic	Federal Fund	\$ 512,000	Design	Fall 2022	Spring 2023
251	Lake Hughes Rd 370' S/O MM 5.77 (2020 Lake Fire)	Rip rap installation	Castaic	Federal Fund	\$ 767,000	Design	Fall 2022	Spring 2023
252	Lake Hughes Rd 760' N/O MM 5.77(2020 Lake Fire)	Rip rap installation	Castaic	Federal Fund	\$ 512,000	Design	Fall 2022	Spring 2023
255	Lake Hughes Rd at MM 5.05 (2020 Lake Fire)	Rip rap installation	Castaic	Federal Fund	\$ 1,705,000	Design	Fall 2022	Spring 2023
256	Lake Hughes Rd at MM 6.43 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 100,000	Design	Fall 2021	Spring 2022

\* The Community names represent the names of the Countywide Statistical Areas (CSA) established by Los Angeles County. The CSA names reflect the general name preferences of residents and historical names of unincorporated areas.



COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
FISCAL YEAR 2020-21 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
257	Pine Cyn Rd at Bridge #798 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 202,000	Design	Fall 2021	Spring 2022
258	Lake Hughes Rd at Bridge #1519 (2020 Lake Fire)	Guardrail replacement	Castaic	Federal Fund	\$ 150,000	Design	Fall 2022	Spring 2023
262	Big Pines Hwy, et al. (2020 Bobcat Fire)	Guardrail replacement	Littlerock/Juniper Hills, Llano	Federal Fund	\$ 335,000	Design	Summer 2022	Fall 2022
221	North County Bus Stop Improvements (MSP)	Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops	Castaic, Quartz Hill, Saugus/Canyon Country, Val Verde	Measure M-MSP	\$ 2,855,000	Design	Summer 2022	Late 2022
222	Lake Los Angeles Pedestrian Plan Implementation Phase 1	Implement Lake Los Angeles pedestrian plan	Lake Los Angeles	Measure M-MSP	\$ 3,027,000	Design	Spring 2024	Fall 2024
23	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Castaic, Stevenson Ranch	Multiple Funding	\$ 133,000,000	Design	Fall 2024	Late 2027
67	175th St East - Lake Los Angeles Ave to Highacres Ave	AC inverted shoulder	Lake Los Angeles	Road Fund	\$ 17,000	Design	Summer 2021	Fall 2021
71	Avenue K-8 at 170th St East	Bus AC paveout	Hi Vista	Road Fund	\$ 67,000	Design	Summer 2021	Fall 2021
72	Avenue K-12 at 170th St East	Pave intersection approach	Hi Vista	Road Fund	\$ 22,000	Design	Summer 2021	Fall 2021
172	Barrel Springs Rd - City Boundary to 42nd St East	Shoulder widening (westbound lane)	South Antelope Valley	Road Fund	\$ 195,000	Completed	June 2020	July 2020
189	50th St East - 280' N/o Avenue P-8 to 500' S/o Avenue P	Pavement widening (southbound lane)	Palmdale	Road Fund	\$ 130,000	Design	Summer 2021	Summer 2021
26	Hasley Hills South	Pavement reconstruction	Castaic	SB1	\$ 6,964,000	Design	Spring 2022	Summer 2022
31	Sierra Hwy at Vasquez Cyn Rd	Traffic signal modification	Saugus/Canyon Country	SB1	\$ 288,000	Design	Early 2022	Spring 2022
37	Sierra Hwy - Vasquez Cyn Rd to City of Santa Clarita Boundary	Pavement reconstruction	Canyon Country	SB1	\$ 2,100,000	Construction	June 2021	Fall 2021
50	Avenue L at 42nd St West	Traffic signal installation	Quartz Hill	SB1	\$ 351,000	Construction	June 2021	Fall 2021
58	Palmdale Blvd at 90th St East	Traffic signal upgrade	Sun Village	SB1	\$ 170,000	Construction	June 2021	Fall 2021
68	20th St West - Avenue M to Avenue O-12	Pavement resurfacing	White Fence Farms	SB1	\$ 815,000	Completed	August 2020	September 2020
96	102nd St East, et al.	Double chip seal	Sun Village	SB1	\$ 2,240,000	Design	Summer 2021	Summer 2021
155	50th St, et al.	Intersection improvement - Microsurfacing Type II	Hi Vista, North Lancaster, Roosevelt	SB1	\$ 428,000	Design	Summer 2021	Fall 2021
187	240th St East - Palmdale Blvd to Avenue J	Pavement rehabilitation	Hi Vista	SB1	\$ 3,500,000	Construction	April 2021	Summer 2021
188	Avenue J - 150th St East to 210th St East	Pavement rehabilitation	Hi Vista	SB1	\$ 2,151,000	Completed	October 2020	November 2020
191	Godde Hill Rd - Elizabeth Lake Rd to 11,345' N/o Elizabeth Lake Rd	Pavement rehabilitation	Leona Valley	SB1	\$ 1,492,000	Design	Summer 2021	Fall 2021
192	Avenue N - 2,640' W/o 50th St East to 90th St East	Pavement rehabilitation	Palmdale	SB1	\$ 2,200,000	Design	Summer 2021	Fall 2021
193	Bouquet Cyn Rd - Spunky Cyn Rd to Elizabeth Lake Rd	Pavement rehabilitation	Bouquet Canyon, Leona Valley	SB1	\$ 2,655,000	Completed	October 2020	December 2020
194	Big Tujunga Cyn Rd (PH 1) - 1,373' N/o Graveyard Truck Trail to Angeles Forest Hwy	Pavement rehabilitation	Angeles National Forest	SB1	\$ 6,509,000	Design	Summer 2021	Fall 2021

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
FISCAL YEAR 2020-21 AND BEYOND

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
195	30th St West - Avenue N-8 to Avenue P	Pavement resurfacing	White Fence Farms	SB1	\$ 1,420,000	Completed	August 2020	September 2020
196	Palmdale Blvd (Phase 2) - 170th St East to 215th St East	Pavement resurfacing	Hi Vista, Lake Los Angeles	SB1	\$ 1,335,000	Completed	August 2020	August 2020
197	55th St West - Avenue M to Avenue M-8	Pavement resurfacing	Quartz Hill	SB1	\$ 415,000	Completed	August 2020	August 2020
199	Avenue L (Phase 2) - 40th St West to 52nd St West	Pavement resurfacing	Quartz Hill	SB1	\$ 585,500	Completed	August 2020	September 2020
200	Stevenson Ranch Tract (Phase 1)	Pavement preservation	Stevenson Ranch	SB1	\$ 1,600,000	Completed	August 2020	September 2020
201	Hillcrest Parkway, et al.	Pavement preservation	Castaic	SB1	\$ 2,620,000	Completed	August 2020	October 2020
202	Pearblossom Hwy - 45th St East to 53rd St East (ABO/Palmdale)	Pavement reconstruction	South Antelope Valley	SB1	\$ 2,374,000	Completed	April 2020	March 2021
203	Castaic Rd at Ridge Route Rd	Install new traffic signal	Castaic	SB1	\$ 500,000	Design	Fall 2021	Spring 2022
204	The Old Rd at Parker Rd	Install new traffic signal	Castaic	SB1	\$ 500,000	Design	Fall 2021	Spring 2022
217	The Old Rd at Rye Cyn Rd	Intersection improvement - Pavement resurfacing	Stevenson Ranch	SB1	\$ 120,000	Completed	September 2020	September 2020
218	Avenue E - 130th St East to 140th St East	Reconstruction	Roosevelt	SB1	\$ 1,500,000	Completed	June 2020	September 2020
219	Del Valle Rd - Hunstock St to Hasley Cyn Rd	Pavement resurfacing	Val Verde	SB1	\$ 415,000	Design	Spring 2022	Fall 2022
226	95th St East - Avenue R to Palmdale Blvd	Pavement resurfacing	Sun Village	SB1	\$ 299,500	Completed	October 2020	October 2020
234	Sierra Hwy at W Avenue E	Signing/stripping modification	North Lancaster	SB1	\$ 20,000	Completed	November 2020	December 2020
235	Bouquet Cyn Rd at Vasquez Cyn Rd	New traffic signal	Canyon Country, Saugus	SB1	\$ 494,000	Design	Spring 2023	Summer 2023
236	Hillcrest Pkwy at Beryl Pl	Install flashing beacon	Castaic	SB1	\$ 230,000	Design	Summer 2021	Fall 2021
237	Pico Cyn Rd at Stevenson Ranch Pkwy	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 350,000	Design	Early 2022	Spring 2022
238	Escondido Cyn Rd near MM 1.65	Guardrail installation	Agua Dulce	SB1	\$ 113,800	Construction	May 2021	Summer 2021
239	Angeles Forest Hwy near MM 9.44	Guardrail installation	Angeles National Forest	SB1	\$ 93,000	Completed	February 2021	May 2021
240	Little Tujunga Cyn Rd near MM 9.39	Guardrail installation	Angeles National Forest	SB1	\$ 113,000	Completed	December 2020	January 2021
242	Avenue E at Sierra Hwy	Guardrail installation	North Lancaster	SB1	\$ 875,000	Design	Fall 2022	Spring 2023
247	The Old Rd at Valencia Blvd	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 210,000	Design	Spring 2022	Summer 2022
248	Elizabeth Lake Rd at Mesquite Rd	Traffic signal upgrade	Desert View Highlands	SB1	\$ 90,000	Construction	February 2021	Summer 2021
260	The Old Rd – 950' S/o Henry Mayo Dr to 1500' S/o Rye Cyn Rd (Phase 2)	Pavement resurfacing	Castaic	SB1	\$ 660,000	Completed	September 2020	October 2020

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
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REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
261	Stevenson Ranch Tract (Phase 2)	Pavement preservation	Stevenson Ranch	SB1	\$ 980,000	Construction	June 2021	Fall 2021
263	Darling Rd, et al.	Pavement resurfacing	Agua Dulce	SB1	\$ 744,000	Completed	April 2021	April 2021
264	Agua Dulce Cyn Rd - Burke Rd to Escondido Cyn Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 997,000	Completed	May 2021	May 2021
265	The Old Rd - Lake Hughes Rd to Royal Rd	Pavement resurfacing	Castaic	SB1	\$ 668,000	Construction	June 2021	Summer 2021
266	Bobcat Way, et al.	Pavement resurfacing	Castaic	SB1	\$ 351,000	Design	Summer 2021	Fall 2021
267	Caprock Rd, et al.	Pavement preservation	Agua Dulce	SB1	\$ 1,042,000	Completed	May 2021	June 2021
268	Avenue J - 210th St East to 240th St East	Pavement resurfacing	Hi Vista	SB1	\$ 1,500,000	Construction	June 2021	Summer 2021
269	Pearblossom Hwy - 700' W/o Sierra Hwy to City of Palmdale	Pavement resurfacing	Anaverde, South Antelope Valley	SB1	\$ 1,200,000	Completed	September 2020	November 2020
270	Sierra Hwy - 2100' S/o Quinn Dr to Avenue S	Install advance curve advisory speed signs & chevron warning signs.	Acton, Agua Dulce, Anaverde, Canyon Country, South Antelope Valley	SB1	\$ 1,207,000	Design	Spring 2022	Fall 2022
271	Elizabeth Lake Rd - Lake Hughes Rd to 2095' E/o Bouquet Cyn Rd	Install advance curve advisory speed signs & chevron warning signs.	Elizabeth Lake, Lake Hughes, Leona Valley	SB1	\$ 628,000	Design	Spring 2022	Fall 2022
275	Ralph Ranch Rd, et al.	Pavement preservation	West Antelope Valley	SB1	\$ 1,856,000	Design	Fall 2021	Fall 2021
276	Sierra Highway (Phase 2) - Vasquez Cyn Rd to Davenport Rd	Pavement rehabilitation	Agua Dulce	SB1	\$ 2,755,000	Design	Fall 2021	Fall 2021
277	120th St East - Avenue H to Avenue I	Pavement preservation	Roosevelt	SB1	\$ 133,000	Design	Summer 2021	Summer 2021
278	120th St East - Avenue D to Avenue H	Pavement preservation	Roosevelt	SB1	\$ 390,000	Completed	August 2020	September 2020
279	90th St West - Avenue A to Avenue D	Pavement resurfacing	Del Sur	SB1	\$ 1,140,000	Design	Summer 2021	Summer 2021
280	Palmdale BI (Phase 3) - 90th St East to 140th St East	Pavement rehabilitation	Sun Village, Lake Los Angeles	SB1	\$ 2,970,000	Design	Fall 2021	Spring 2022
281	San Francisquito Cyn Rd - Elizabeth Lake Rd to MM 4.6	Pavement rehabilitation	Bouquet Canyon, Elizabeth Lake, Leona Valley	SB1	\$ 2,693,000	Design	Fall 2021	Spring 2022
282	Elizabeth Lake Rd - 142' E/o Dianron Rd (City of Palmdale boundary) to 10th St West	Pavement resurfacing	Desert View Highlands	SB1	\$ 1,498,000	Design	Summer 2021	Summer 2021
283	Barrel Springs Rd - City of Palmdale boundary to Cheseboro Rd	Pavement resurfacing	South Antelope Valley	SB1	\$ 1,200,000	Design	Summer 2021	Summer 2021
284	101st St East - Avenue S to Avenue T	Pavement preservation	Littlerock/Pearblossom	SB1	\$ 156,000	Design	Summer 2021	Summer 2021
152	Avenue Q Tract (Phase 1)	Double chip seal	Lake Los Angeles	SRD Fund	\$ 900,000	Completed	July 2020	August 2020
230	150th St East - 1,500' N/o Avenue O to Avenue K	Shoulder paveout	Hi Vista, Lake Los Angeles	SRD Fund	\$ 326,500	Design	Spring 2022	Fall 2022
231	70th St West - Mojave Rose Dr to Avenue L-12	Shoulder paveout	Quartz Hill	SRD Fund	\$ 33,500	Construction	June 2021	Summer 2021
232	110th St W at Avenue I	Shoulder paveout	Del Sur	SRD Fund	\$ 14,400	Design	Spring 2022	Summer 2022

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
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233	Lancaster Rd - Munz Ranch Rd to 300' E/o Munz Ranch Rd	Shoulder paveout	West Antelope Valley	SRD Fund	\$ 12,500	Design	Fall 2022	Spring 2023
273	Pico Cyn Rd - 685' W/o Whispering Oaks Dr to Pico Cyn Service Rd	Pavement resurfacing	Stevenson Ranch	SRD Fund	\$ 467,000	Design	Spring 2022	Spring 2022
274	Sagecrest Circle Tract	Pavement preservation	Stevenson Ranch	SRD Fund	\$ 369,000	Completed	April 2021	April 2021
285	The Old Rd - Royal Rd to Oak Valley Rd	Pavement resurfacing	Castaic	SRD Fund	\$ 415,000	Construction	June 2021	Summer 2021
286	Avenue Q Tract (Phase 2)	Double chip seal	Lake Los Angeles	SRD Fund	\$ 375,000	Construction	May 2021	Summer 2021
287	Wrightwood - Flume Cyn Dr, et al.	Pavement resurfacing	Angeles National Forest	SRD Fund	\$ 331,900	Completed	September 2020	October 2020
					\$ 284,265,600			

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
STREET LISTS FOR ET AL. PROJECTS  
FISCAL YEAR 2020-21 AND BEYOND**

**50th St East, et al.**

50th St East - Avenue E to S/o Avenue I  
Avenue I - W/o 50th St East  
Avenue I - E/o 50th St East  
Avenue H - W/o 50th St East  
Avenue H - E/o 50th St East  
Avenue G - W/o 50th St East  
Avenue G - E/o 50th St East  
Avenue J - W/o 90th St East  
Longview Rd - N/o Avenue K  
Longview Rd - S/o Avenue J  
140th St East - N/o Avenue J  
140th St East - S/o Avenue H  
140th St East - N/o Avenue H  
140th St East S/o Avenue G  
140th St East - N/o Avenue G  
140th St East - S/o Avenue E to End County Maintained Rd  
Avenue H - W/o 140th St East  
Avenue G - E/o 140th St East

**102nd St East, et al.**

100th St East - Avenue R to Palmdale Blvd  
102nd St East - Avenue R to Palmdale Blvd  
105th St East - Avenue R to Palmdale Blvd  
Avenue Q-10 - 90th St East to 105th St East  
Avenue Q-12 - 90th St East to 105th St East  
Avenue Q-14 - 90th St East to 105th St East  
Avenue R - 460' E/o 90th St East to 105th St East  
Avenue R - 110th St East to 120th St East  
Avenue R-2 - 100th St East to 4,668' E/o 110th St East  
Avenue R-6 - 100th St East to 115th St East  
Avenue R-8 - 110th St East to 115th St East  
105th St East - Avenue S to Avenue R  
107th St East - Avenue S to Avenue R

**Avenue Q Tract (Phase 1)**

Avenue Q - 145th St East to 170th St East  
Avenue Q-1 - 699' w/o 152nd St East to 154th St East  
Avenue Q-3 - 150th St East to 151st St East  
Avenue Q-7 - 151st St East to 154th St East  
151st St East - Avenue Q-7 to 1,802' N/o Avenue Q-7  
152nd St East - Palmdale Blvd to 1,200' N/o Avenue Q-7  
152nd St East - Avenue Q-1 to Avenue Q  
154th St East - Avenue Q-7 to Avenue Q-1

**Avenue Q Tract (Phase 2)**

Avenue Q-1 - 156th St East to 159th St East  
Avenue Q-4 - 154th St East to 156th St East  
Avenue Q-4 - 1,193' W/o 159th St East to 160th St East  
Avenue Q-7 - 156th St East to 159th St East  
150th St East - Palmdale Blvd to Avenue Q  
155th St East - Palmdale Blvd to Avenue Q  
156th St East - Avenue Q-7 to Avenue Q-1  
158th St East - Palmdale Blvd to Avenue Q-7  
158th St East - Avenue Q-1 to Avenue Q  
159th St East - Avenue Q-7 to Avenue Q-1  
160th St East - Palmdale Blvd to Avenue Q

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
STREET LISTS FOR ET AL. PROJECTS  
FISCAL YEAR 2020-21 AND BEYOND**

**Avenue T at Big Rock Wash, et al. (2019 Feb Storm)**

Avenue T at Big Rock Wash  
Big Pines Hwy at MM6.72  
Largo Vista Rd - 1/4 mi S/o Fort Tejon to Pearblossom Hwy

**Big Pines Hwy, et al. (2020 Bobcat Fire)**

Big Pines Hwy at MM 1.22  
Big Pines Hwy 700' E/o MM 1.22  
106th St East 800' S/o MM 24.90  
Tumbleweed Rd at MM 0.35 (Pallet Creek, BR No. 3578)

**Bobcat Wy, et al.**

Bobcat Wy - Hipshot Dr to Sloan Cyn Rd  
Hipshot Dr - 221' S/o Rogue Wy to 727' N/o Bobcat Wy  
Chucker Ct - 173' W/o Bobcat Wy to Bobcat Wy  
Rogue Wy - Hipshot Dr to Sloan Cyn Rd

**Bridge Preventive Maintenance Program Group 14**

Lake Hughes Rd over Elizabeth Cyn Creek  
Calgrove Blvd over South Fork Santa Clara River  
Castaic Rd over Violin Creek  
North Ridge Route Rd over Violin Creek  
Soledad Cyn Rd over Bee Cyn Wash  
Commerce Center Dr over Castaic Creek & Hasley Channel  
Aliso Cyn Rd over Gleason Cyn Creek  
Avenue T over SPRR  
East Fork Rd over Susana Creek

**Bridge Preventive Maintenance Program Group 22**

Valyermo Rd over Big Rock Creek  
Camp Bonita Rd over Cattle Cyn Creek  
Big Tujunga Cyn Rd over Big Tujunga Cyn  
Romero Cyn Rd over Hasley Cyn Channel

**Caprock Rd, et al.**

Caprock Rd - Sierra Hwy to 640' S/o Sweetcap Ln  
Sweetwater Dr - Caprock to 520' S/o Sweetcap Ln  
Bald Mountain Ct - Sweetwater Dr to 692' E/o Sweetwater Dr  
Euler Rd - Sweetwater Dr to 375' W/o Sweetwater Dr  
Sweetcap Ln - Sweetwater Dr to Caprock Rd

**Darling Rd, et al.**

Anthony Rd - Sierra Hwy to 2,950' N/o Sierra Hwy  
Atler Rd - Summit Knoll Rd to Davenport Rd  
Darling Rd - 5,630' W/o Agua Dulce Cyn Rd to 1,478' E/o Agua Dulce Cyn Rd  
Haskett Rd - 1,790' E/o Davenport Rd to Davenport Rd  
Summit Knoll Rd - Atler Rd to Davenport Rd  
Wyse Rd - Sierra Hwy to 1,960' N/o Sierra Hwy  
Trail Rd - Davenport Rd to 1,300' W/o Davenport Rd

**Hasley Hills South**

Ashby Ct - Chelsea St to 139' E/o Chelsea St  
Beacon St - Concord Ave to Cambridge Ave  
Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd  
Cambridge Ave - Quincy St to Hasley Cyn Rd  
Chelsea St - Quincy St to 110' N/o Ashby Ct  
Colt Rd - 570' S/o Hawkset St to Hawkset St



**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
STREET LISTS FOR ET AL. PROJECTS  
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**Hasley Hills South (Continued)**

Concord Ave - 650' W/o Quincy St to Quincy St  
Danvers Pl - 152' W/o Wakefield Rd to Wakefield Rd  
Diablo Pl - 574' S/o Buckskin Dr to Buckskin Dr  
FenWy Ct - 229' S/o Quincy St to Quincy St  
Hartford Ave - Wakefield Rd to 211' E/o Chelsea St  
Hawkset St - Remington Rd to 325' E/o Colt Rd  
Hidden Trail Rd - Live Oak Rd to Saddleridge Wy  
Highplains Ct - 341' S/o Stageline Rd to Stageline Rd  
Live Oak Rd - 580' W/o Hidden Trail Rd to The Old Rd  
Nantucket St - 182' W/o Wakefield Rd to Beacon St  
Newport Pl - Wakefield Rd to 162' N/o Wakefield Rd  
Plymouth Rd - 329' S/o Quincy St to Quincy St  
Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr  
Quincy St - 438' W/o Stageline Rd to Live Oak Rd  
Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy  
Remington Rd - Winchester Rd to Hawkset St  
Rockport Wy - Beacon St to Quincy St  
Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd  
Saddleridge Wy - Rangewood Rd to Hidden Trail Rd  
Salem Ct - Chelsea St to 327' E/o Chelsea St  
Sharp Rd - Winchester Rd to Romero Cyn Rd  
Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd  
Stowe Ln - 242' W/o Chelsea St to Chelsea St  
Sturbridge Dr - 441' W/o Beacon St to Beacon St  
Wakefield Rd - Nantucket St to 421' N/o Hartford Av  
Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd  
Woodstock Ave - 442' W/o Beacon St to Beacon St

**Hillcrest Parkway, et al.**

Alder St - Lassen Rd to Rainier Rd  
Appalachian Dr - Hillcrest Py to 165' N/o Bonsai Ct  
Arroyo Ct - 370' W/o Shasta Ct to Shasta Ct  
Barcelona Rd - 632' S/o Capri Ct to Hillcrest Py  
Beryl Pl - 207' S/o Star Cyn Pl to 1011 N Ponderosa St  
Bettina Ct - Olympic St to 260' E/o Olympic St  
Bonnie Wy - Vineyard Ln to Hillcrest Py  
Bonsai Ct - 209' W/o Appalachian Dr to Appalachian Dr  
Bryce Dr - 506' W/o Shasta Ct to Yosemite Dr  
Cannes Pl - Hillcrest Py to 579' N/o St Tropez Pl  
Capallero Dr - 120' S/o Cartagena Pl to Hillcrest Py  
Capri Ct - Barcelona Rd to 165' E/o Barcelona Rd  
Carnation Ct - 391' W/o Appalachian Dr to Appalachian Dr  
Cartagena Pl - Capallero Dr to 616' N/o Capallero Dr  
Cascade Rd - 585' W/o Park Vista Dr to Polson Ln  
Clover Ct - 159' S/o Foothill Rd to Foothill Rd  
Cordoba Pl - St. Tropez Pl to 210' N/o St Tropez Pl  
Corsica Pl - St. Tropez Pl to 210' N/o St Tropez Pl  
Falls Dr - Cascade Rd to Yosemite Dr  
Foothill Rd - Park Vista Dr to 471' E/o Clover Ct  
Forst Ct - 280' W/o Polson Ln to Polson Ln  
Gibraltar Pl - St Tropez Pl to 344' N/o St Tropez Pl  
Gilman Ln - 188' S/o Cascade Rd to Cascade Rd  
Glacier Pl - Villa Cyn Rd to 566' E/o Villa Cyn Rd  
Glade Ct - Yucca Pl to 236' E/o Yucca Pl  
June Rose Ct - 1,172' S/o Cascade Rd to Cascade Rd  
Karen Ct - 272' W/o Whitney Dr to Whitney Dr

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
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**Hillcrest Parkway, et al. (Continued)**

Knoll Ct - 519' W/o Park Vista Dr to Park Vista Dr  
Lassen Rd - Rainier Rd to Olympic St  
Lupine St - 413' S/o Star Cyn Pl to Star Cyn Pl  
Madrid Pl - 452' W/o Mallorca Pl to Barcelona Rd  
Mallorca Pl - 301' S/o Madrid Pl to Hillcrest Py  
Marseille Pl - San Remo Pl to 640' N/o San Remo Pl  
Minaret Ct - Yosemite Dr to 366' E/o Yosemite Dr  
Monterey Ct - 764' W/o Park Vista Dr to Park Vista Dr  
Olympic St - 331' S/o Zion Ct to Villa Cyn Rd  
Pansy Ct - Ponderosa St to 146' N/o Ponderosa St  
Park Vista Dr - Cascade Rd to 445' N/o Knoll Ct  
Polson Ln - 266' S/o Cascade Rd to Hillcrest Py  
Ponderosa St - 582' W/o Pansy Ct to Beryl Pl  
Rainier Rd - Yosemite Dr to Villa Cyn Rd  
Redrock Ct - 133' W/o Vineyard Ln to Vineyard Ln  
San Remo Pl - Mallorca Pl to Barcelona Rd  
Sequoia Ct - Bryce Dr to 276' N/o Bryce Dr  
Servilla Pl - San Remo Pl to 603' N/o San Remo Pl  
Shasta Ct - Bryce Dr to 212' N/o Arroyo Ct  
Sorrento Pl - St Tropez Pl to 335' N/o St Tropez Pl  
St Tropez Pl - 96' W/o Sorrento Pl to Hillcrest Py  
Star Cyn Pl - 517' S/o Lupine St to Beryl Pl  
Terracina Pl - San Remo Pl to 643' N/o San Remo Pl  
Terraza Ct - Hillcrest Py to 169' N/o Hillcrest Py  
Villa Cyn Rd - 746' W/o Glacier Pl to The Old Rd  
Vineyard Ln - 672' S/o Redrock Ct to Beryl Pl  
Whitney Dr - Hillcrest Py to 106' N/o Karen Ct  
Yosemite Dr - Cascade Rd to 605' N/o Minaret Ct  
Yucca Pl - Rainier Rd to 261' N/o Glade Ct  
Zion Ct - 340' W/o Olympic St to Olympic St

**Lake Los Angeles Pedestrian Plan Implementation Phase 1**

Avenue Q - 163rd St East to 165th St East  
170th St East - Avenue O to Avenue P  
160th St East at Avenue Q  
163rd St East at Avenue Q  
170th St East at Avenue M-8  
170th St East at Avenue N-4  
170th St East at Avenue O  
175th St East at Avenue O  
180th St East at Avenue O  
180th St East at Big Lake Ave  
180th St East at Glenfall Ave  
180th St East at Lake Los Angeles Ave  
Avenue O at Vista San Gabriel Elementary School  
Avenue Q at Lake Los Angeles Elementary School

**North County Bus Stop Improvements (MSP)**

50th St West & Avenue M-8  
50th St West & Avenue L  
50th St West & Avenue L  
50th St West & Avenue M  
Avenue L-12 & 65th St West  
Avenue L & 45th St West  
Avenue M & 65th St West  
Avenue M & 52nd St West

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
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**North County Bus Stop Improvements (MSP) (Continued)**

Avenue M & 55th St West  
Avenue M & 60th St West  
Avenue M & Quartz Hill Mobile Home Park  
Chiquito Cyn Rd & Lincoln Ave  
Chiquito Cyn Rd & Marvin St  
Chiquito Cyn Rd & Taft Ct  
Chiquito Cyn Rd & Taylor St  
Del Valle Rd & Hasley Cyn Rd  
Del Valle Rd & Silver St  
San Martinez Rd & Neuraschel St  
Sierra Hwy & Vasquez Cyn Rd  
29415 Bouquet Cyn Rd  
The Old Rd & Parker Rd  
LARC Ranch

**Ralph Ranch Rd, et al.**

Ralph Ranch Rd - Gorman School Rd to Frazier Mountain Park  
Gorman Post Rd - 3,960' W/o Gorman School Rd to 785' W/o Lancaster Rd

**San Francisquito Cyn Rd and Lake Hughes Rd Signage Project**

San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line  
Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

**Sagecrest Circle Tract**

Sagecrest Circle - The Old Rd S to The Old Rd N  
Foxtail Ct - Sagecrest Cr to 142' N/o Sagecrest Cr  
Dogwood Ct - Sagecrest Cr to 463' N/o Sagecrest Cr  
Sargasso Ct - Sagecrest Cr to 408' N/o Sagecrest Cr  
Wintergreen Ct - Sagecrest Cr to 693' N/o Sagecrest Cr  
Coriander Ct - Sagecrest Cr to 233' N/o Sagecrest Cr  
Hollyhock Ct - Sagecrest Cr to 587' N/o Sagecrest Cr  
Chicory Ct - 348' S/o Sagecrest Cr to Sagecrest Cr  
Hazelcrest Ln - Laurelcrest Ln to Sagecrest Cr  
Laurelcrest Ln - Sagecrest Cr to Hazelcrest Ln  
Bracken Ln - Sagecrest Cr to Hazelcrest Ln

**Stevenson Ranch Tract (Phase 1)**

Anderson Ln - 668' S/o Hemingway Ave to Hemingway Ave  
Baker Pl - Stafford Cyn Rd to 611' E/o Stafford Cyn Rd  
Burns Pl - Hemingway Ave to 723' E/o Hemingway Ave  
Clemens Ct - 504' S/o Stafford Cyn Rd to Stafford Cyn Rd  
Fitzgerald Ave - Hemingway Ave to Holmes Pl  
Frost Ln - 768' S/o Stafford Cyn Rd to Stafford Cyn Rd  
Hammet Cr - Wordsworth Ln - W to Wordsworth Ln - E  
Hardy Pl - 709' W/o Stafford Cyn Rd to 453' E/o Stafford Cyn Rd  
Holmes Pl - 600' W/o Fitzgerald Ave to Stevenson Ranch Py  
London Pl - 655' S/o Hemingway Ave to Wordsworth Ln  
Longfellow Pl - 237' W/o Stafford Cyn Rd to 604' E/o Stafford Cyn Rd  
Paine Cr - Stafford Cyn Rd to 405' E/o Stafford Cyn Rd  
Sandburg Pl - Hammet Cr to 406' N/o Hammet Cr  
Shaw Pl - 689' S/o Stafford Cyn Rd to Stafford Cyn Rd  
Stafford Cyn Rd - Stevenson Ranch Py to Hemingway Ave  
topper Ct - Hammet Cr to 267' N/o Hammet Cr  
Webster Pl - 729' S/o Hemingway Ave to Wordsworth Ln  
Wilde Ave - Hemingway Ave to Stafford Cyn Rd  
Wolfe Cr - Stafford Cyn Rd to 350' E/o Stafford Cyn Rd  
Wordsworth Ln - 284' W/o Hammet Cr to E/o 315' Hammet Cr E

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY  
STREET LISTS FOR ET AL. PROJECTS  
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**Stevenson Ranch Tract (Phase 2)**

Akins Ct - Chase Ave to 162' N/o Chase Ave  
Blake Ct - Steinbeck Ave to 807' N/o Steinbeck Ave  
Bowie Ct - Carson Wy to 473' E/o Carson Wy  
Browning Pl - Steinbeck Ave to 809' N/o Steinbeck Ave  
Bryant Pl - Whitman St to 570' E/o Whitman St  
Carson Wy - Huston St to Crockett Ln  
Chase Av - Stevenson Ranch Py to Huston St  
Chisom Ln - Stevenson Ranch Py to Huston St  
Clarke St - Joyce Pl to Poe Py  
Coleridge Pl - Whitman St to 606' E/o Whitman St  
Crockett Ln - 795' S/o Huston St to Carson Wy  
Dickens Ct - Steinbeck Ave to 712' N/o Steinbeck Ave  
Dove Ln - 323' S/o Chase Ave to Chase Ave  
Doyle Ct - Franklin Ln to 495' N/o Franklin Ln  
Eliot Ct - Steinbeck Ave to 263' N/o Steinbeck Ave  
Emerson Ln - Steinbeck Ave to 504' N/o Steinbeck Ave  
Franklin Ln - Poe Py to 528' E/o Whitman St  
Gale Dr - Huston St to Oliver Wy  
Henley Wy - Huston St to 136' N/o Huston St  
Huston St - Stevenson Ranch Py to Oliver Wy  
Irving Ln - Keats Ln to Poe Py  
Joyce Pl - Clarke St to Poe Py  
Keats Ln - 272' S/o Irving Ln to Poe Py  
Lee Ct - Huston St to 151' E/o Huston St  
Oliver Wy - Gale Dr to 125' E/o Huston St  
Oneill Cr - Franklin Ln to 114' E/o Franklin Ln  
Poe Py - Hemingway Ave to Stevenson Ranch Py  
Steinbeck Av - Stevenson Ranch Py to The Old Rd  
Verne Ct - Poe Py to 331' E/o Poe Py  
Walker Pl - Huston St to 142' N/o Huston St  
Wells Ct - 170' S/o Poe Py to Poe Py  
Whitman St - Poe Py to Franklin Ln  
Winslow Ct - Chase Ave to 127' N/o Chase Ave

**Wrightwood - Flume Cyn Dr, et Al.**

Flume Cyn Dr - Timber Line Dr to Big Pines Hwy  
Swallowhill Dr - 775' W/o Flume Cyn Dr to Flume Cyn Dr  
Swallowhill Dr - Flume Cyn Dr to 375' E/o Flume Cyn Dr  
Timber Line Dr - 865' W/o Flume Cyn Dr to Flume Cyn Dr  
Timber Line Dr - Flume Cyn Dr to Cardinal Rd  
Timber Line Dr - Cardinal Rd to 84' E/o Cardinal Rd  
Goldhill Dr - Flume Cyn Dr to 170' E/o Flume Cyn Dr  
Pinecreek Dr - Flume Cyn Dr to 140' E/o Flume Cyn Dr  
Redstart Dr - Flume Cyn Dr to 200' E/o Flume Cyn Dr  
Logwood Dr - 180' W/o Flume Cyn Dr to Flume Cyn Dr  
Rapidgrove Dr - 199' W/o Flume Cyn Dr to Flume Cyn Dr  
Raven Rd - 406' W/o Cardinal Rd to Cardinal Rd  
Cardinal Rd - 1,066' S/o Timber Line Dr to Timber Line Dr  
Cardinal Rd - Timber Line Dr to 125' N/o Timber Line Dr

# **NCTC July 19, 2021 Board Report 7 SCV Sheriff's Update**

## **NORTH COUNTY TRANSPORTATION COALITION BOARD MEETING**

**July 19, 2021**

**Santa Clarita Valley Sheriff's Station**

**July 8, 2021**

**Santa Clarita Valley Sheriff's Station=**

**Jan – June 2020**

Total Citations= 9243

Citations over 100 MPH= 1

Driving under the influence arrests= 140

All traffic collisions= 602

Fatal Traffic collisions= 2

Injury collisions= 218

Property damage only collisions= 384

**Jan- June 2021**

Total citations= 8541

Citations over 100 MPH= 3

Driving under the influence arrests= 68

All traffic collisions= 685

Fatal traffic collisions= 4

Injury collisions= 200

Property damage only collisions= 485

### **2020-2021 Comparison**

**Citations= -702**

**Citations over 100 MPH= +2**

**DUI arrests= -72**

**Traffic collisions= +83**

**Fatal Collisions= +2**

**Injury Collisions= -18**

**Property damage collisions= +101**

## **NCTC July 19, 2021 Board Report 7 PLM Sheriff's Update**

### **NORTH COUNTY TRANSPORTATION COALITION BOARD MEETING**

#### **Palmdale Sheriff's Station**

April – June 2020

**Total Citations= 1622**

**Citations over 100 MPH= 5**

**Driving under the influence arrests= 76**

**All traffic collisions= 338**

**Fatal Traffic collisions= 9**

**Injury collisions= 93**

**Property damage only collisions= 245**

April – June 2021

**Total Citations= 2440**

**Citations over 100 MPH= 1**

**Driving under the influence arrests= 101**

**All traffic collisions= 509**

**Fatal Traffic collisions= 5**

**Injury collisions= 186**

**Property damage only collisions= 323**

#### **2020-2021 Comparison**

**Citations= +818**

**Fatal Collisions= -4**

**Citations over 100 MPH= -4**

**Injury Collisions= +93**

**DUI arrests= +25**

**Property damage collisions= +78**

**Traffic collisions= +171**



**NCTC July 19, 2021 Board Report 7 CHP Update**

**North County Transportation Coalition Meeting – July 19, 2021**

California Highway Patrol – Newhall Area

**April - June 2020 Statistics**

Total Citations: 4,610

Citations over 100 mph: 265

Driving Under the Influence Arrests: 152

All Traffic Collisions: 492

Fatal Traffic Collisions: 9

Injury Traffic Collisions: 149

Property Damage Only Traffic Collisions: 334

**April - June 2021 Statistics**

Total Citations: 5,479

Citations over 100 mph: 201

Driving Under the Influence Arrests: 210

All Traffic Collisions: 771

Fatal Traffic Collisions: 5

Injury Traffic Collisions: 272

Property Damage Only Traffic Collisions: 478

Traffic Collisions Pending Completion: 16

## **2<sup>nd</sup> Quarter 2020 – 2<sup>nd</sup> Quarter 2021 comparison**

Citations: +869

Citations of 100+ MPH: -64

DUI arrest: + 58

Traffic Collisions: + 279

Fatal Collisions: -4

Injury Collisions: + 123

Property Damage Collisions: +144



**NCTC July 19, 2021 Board Report 8 Caltrans District 7 Update**

# Caltrans Updates

on I-5 HOV and Truck Lanes Oversight Project,  
SR-14 Hot Spots Capacity Improvement Project,  
and SR-138 Segment 13 & 14 Projects, Pearblossom Project and  
Roundabout Project

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OSAMA MEGALLA / JANE YU



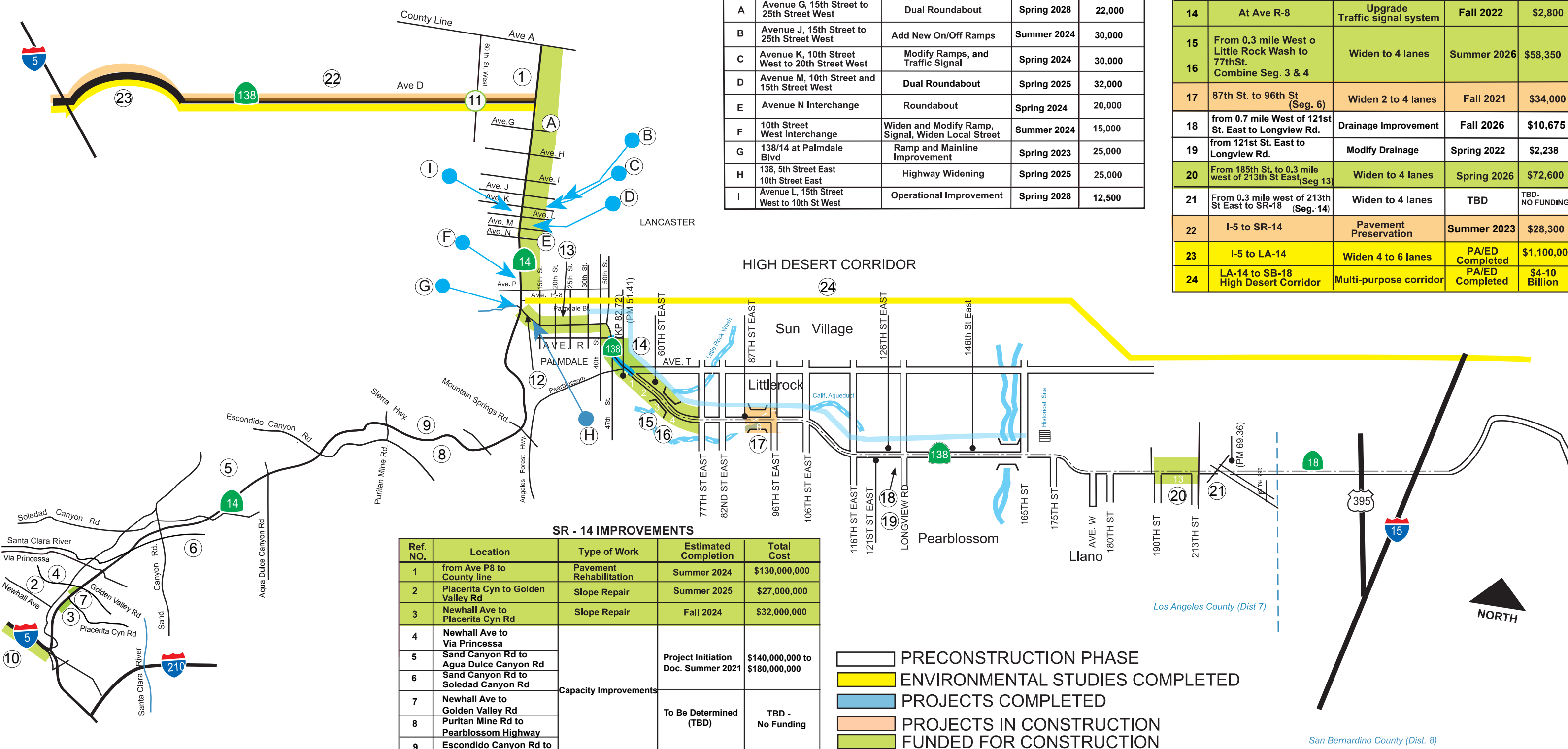
# CALTRANS PROJECTS ON ROUTES 14 AND 138 IN LOS ANGELES AND SAN BERNARDINO COUNTIES

## SR - 138 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
11	At 60th St West	Roundabout	Fall 2026	\$12,900
12	At 2nd St East	Traffic signal system	Fall 2023	\$4,000
13	LA-138 from 138/14 Junction to Ave T	ADA compliance	Winter 2023	\$20,000
14	At Ave R-8	Upgrade Traffic signal system	Fall 2022	\$2,800
15	From 0.3 mile West o Little Rock Wash to 77th St.	Widen to 4 lanes	Summer 2026	\$58,350
16	Combine Seg. 3 & 4			
17	87th St. to 96th St (Seg. 6)	Widen 2 to 4 lanes	Fall 2021	\$34,000
18	from 0.7 mile West of 121st St. East to Longview Rd.	Drainage Improvement	Fall 2026	\$10,675
19	from 121st St. East to Longview Rd.	Modify Drainage	Spring 2022	\$2,238
20	From 185th St. to 0.3 mile west of 213th St East (Seg. 13)	Widen to 4 lanes	Spring 2026	\$72,600
21	From 0.3 mile west of 213th St East to SR-18 (Seg. 14)	Widen to 4 lanes	TBD	TBD- NO FUNDING
22	I-5 to SR-14	Pavement Preservation	Summer 2023	\$28,300
23	I-5 to LA-14	Widen 4 to 6 lanes	PA/ED Completed	\$1,100,000
24	LA-14 to SB-18 High Desert Corridor	Multi-purpose corridor	PA/ED Completed	\$4-10 Billion

### LOCAL AGENCY

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
A	Avenue G, 15th Street to 25th Street West	Dual Roundabout	Spring 2028	22,000
B	Avenue J, 15th Street to 25th Street West	Add New On/Off Ramps	Summer 2024	30,000
C	Avenue K, 10th Street West to 20th Street West	Modify Ramps, and Traffic Signal	Spring 2024	30,000
D	Avenue M, 10th Street and 15th Street West	Dual Roundabout	Spring 2025	32,000
E	Avenue N Interchange	Roundabout	Spring 2024	20,000
F	10th Street West Interchange	Widen and Modify Ramp, Signal, Widen Local Street	Summer 2024	15,000
G	138/14 at Palmdale Blvd	Ramp and Mainline Improvement	Spring 2023	25,000
H	138, 5th Street East 10th Street East	Highway Widening	Spring 2025	25,000
I	Avenue L, 15th Street West to 10th St West	Operational Improvement	Spring 2028	12,500



### SR - 14 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost
1	from Ave P8 to County line	Pavement Rehabilitation	Summer 2024	\$130,000,000
2	Placerita Cyn to Golden Valley Rd	Slope Repair	Summer 2025	\$27,000,000
3	Newhall Ave to Placerita Cyn Rd	Slope Repair	Fall 2024	\$32,000,000
4	Newhall Ave to Via Princessa	Capacity Improvements	Project Initiation Doc. Summer 2021	\$140,000,000 to \$180,000,000
5	Sand Canyon Rd to Agua Dulce Canyon Rd			
6	Sand Canyon Rd to Soledad Canyon Rd			
7	Newhall Ave to Golden Valley Rd			
8	Puritan Mine Rd to Pearblossom Highway			
9	Escondido Canyon Rd to Pearblossom Highway	To Be Determined (TBD)	TBD - No Funding	

### I-5 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ X 1000
10	SR-14 to Parker Rd	HOV lane and Truck Lane	Winter 2026	\$560,000

NOT TO SCALE



# STATE ROUTE 14 - #4, 5, 6

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## Hot Spots Capacity Improvement project:

- From Newhall Avenue to Agua Dulce Canyon Road
- Begin Project Initiation Document (PID): May 1, 2020 (Actual Date)
- Percent Completed: 95%
- Finish PID: August 31, 2021 (Target Date)



# INTERSTATE 5 - #10

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## Construct High Occupancy Vehicle Lanes and Truck Lanes Oversight Project:

- From SR-14 to Parker Road
- RTL: April 8, 2020 (Actual Date)
- Approve Contract: July 30, 2021\* (Target Date)
- Contract Acceptance: December 18, 2026\* (Target Date)

\*Target dates to be confirmed with Metro





# STATE ROUTE 138 - #11

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## Roundabout Project:

- At 60th Street West
- Begin Project Approval and Environmental Document (PA&ED) Studies: June 30, 2020 (Actual Date)
- Percent Completed: 60%
- Finish PA&ED: November 19, 2021 (Target Date)



# STATE ROUTE 138 - #18, 19

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## Pearblossom Upgrade Drainage Project:

- From 0.7 miles west of 121st Street to Longview Road
- Begin Project Initiation Document (PID): January 6, 2021 (Actual Date)
- Percent Completed: 100%
- Finish PID: June 25, 2021 (Actual Date)

## Modify Drainage Project:

- From 121st Street to Longview Road
- Will work with community to prioritize locations as minor project budget limits may not cover entire project limits
- Begin PA&ED and Design: January 28, 2021 (Actual Date)
- Percent Completed: 95%
- Finish Design and RTL: September 30, 2021 (Target Date)



# STATE ROUTE 138 - #20

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## Segment 13 Project:

- From 0.4 mile west of 190<sup>th</sup> Street East to 0.3 mile west of 213<sup>th</sup> Street East
- Begin Design: May 10, 2019 (Actual Date)
- Percent Completed: 60%
- Finish Design and RTL: August 5, 2022 (Target Date)



# STATE ROUTE 138 - #21

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## Segment 14 Project:

- From 0.3 mile west of 213<sup>th</sup> Street East to State Route 18 Junction
- Design has not started as there is no funding for the project



## NCTC July 19, 2021 Board Report 9 Metro Highways Update

Project	Phase	Activities	Project Manager
<b>North County</b>			
I-5 North HOV Project between SR-14 in Santa Clarita and Parker Road in Castaic	Construction Procurement	Metro is administering the construction of the 14-mile carpool/truck lane project. Bids from prospective contractors were received in February 2021 and Metro is currently reviewing the bids for responsiveness. Construction Notice-to-Proceed (NTP) is expected in June/July 2021 with construction work to begin in Summer 2021.	Brad Owen/Paul Sullivan owenb@metro.net sullivanPa@metro.net
SR-138 Widening, E/O SR-14	Design and Construction	Metro coordinates with Caltrans to complete the remaining Segments 4,6,9,13 and 14. <b>Segment 4</b> between .3 mile west of Little Rock Wash and 77th Street: design completion in February 2023. <b>Segment 6</b> between 87th Street and 96th Street: Completion of construction in November 2021. <b>Segment 9</b> between .7 mile west of 121st Street and Longview Road: Construction completed. <b>Segment 13</b> between 185th Street and 0.3 mile west of 213th Street East: Design completion in August 2022. Caltrans ROW continues to work on the remaining 13 parcels and right-of-entry permits for hazardous waste investigations. <b>Segment 14</b> between 0.3 mile west of 213th Street East and SR-18 is not funded.	Robert Machuca machucaR@metro.net
138/14 Overlap - Freeway Interchange Improvements	Various Phases	9 of the planned 10 Projects (5 in Palmdale and 5 in Lancaster) are advancing in various phases. <b>Palmdale:</b> Four of the five projects in Palmdale are in design. Rancho Vista, is completed. <b>Lancaster:</b> Three projects in design and two in environmental. Avenue J Project Phase 1 started construction on March 2021. Phase 2 final design scheduled for completion in August 2021.	Robert Machuca machucaR@metro.net
High Desert Corridor	Post-Environmental	Metro's Regional Rail department is leading the rail component efforts in conjunction with private party. SR-138/18 alignment is currently considered as an alternative highway connection between Palmdale and Victorville.	Isidro Panuco panucol@metro.net
SR-138/SR-18 Widening	Pre-Environmental	SR-138/18 alignment is currently considered as an alternative to the HDC highway component alignment and will provide an improved highway connection between Palmdale and Victorville. Development of a PSR-PDS of the potential highway project is in progress by Metro, SBCTA and Caltrans Districts 7 and 8 to explore the possibility and feasibility of widening SR-18 for a continuous 4-lane highway between Palmdale and Victorville.	Isidro Panuco panucol@metro.net
<b>Other</b>			
Measure M first 5-Year expenditures for Highway Projects	Programming	Future year projects are being analyzed and planned by local jurisdiction. Local jurisdiction staff work with Metro staff for new proposed projects that conform to Measure M guidelines and then presented to the Metro Board for approval.	Robert Machuca machucaR@metro.net

# **Regional Rail/ AVL Program Update**

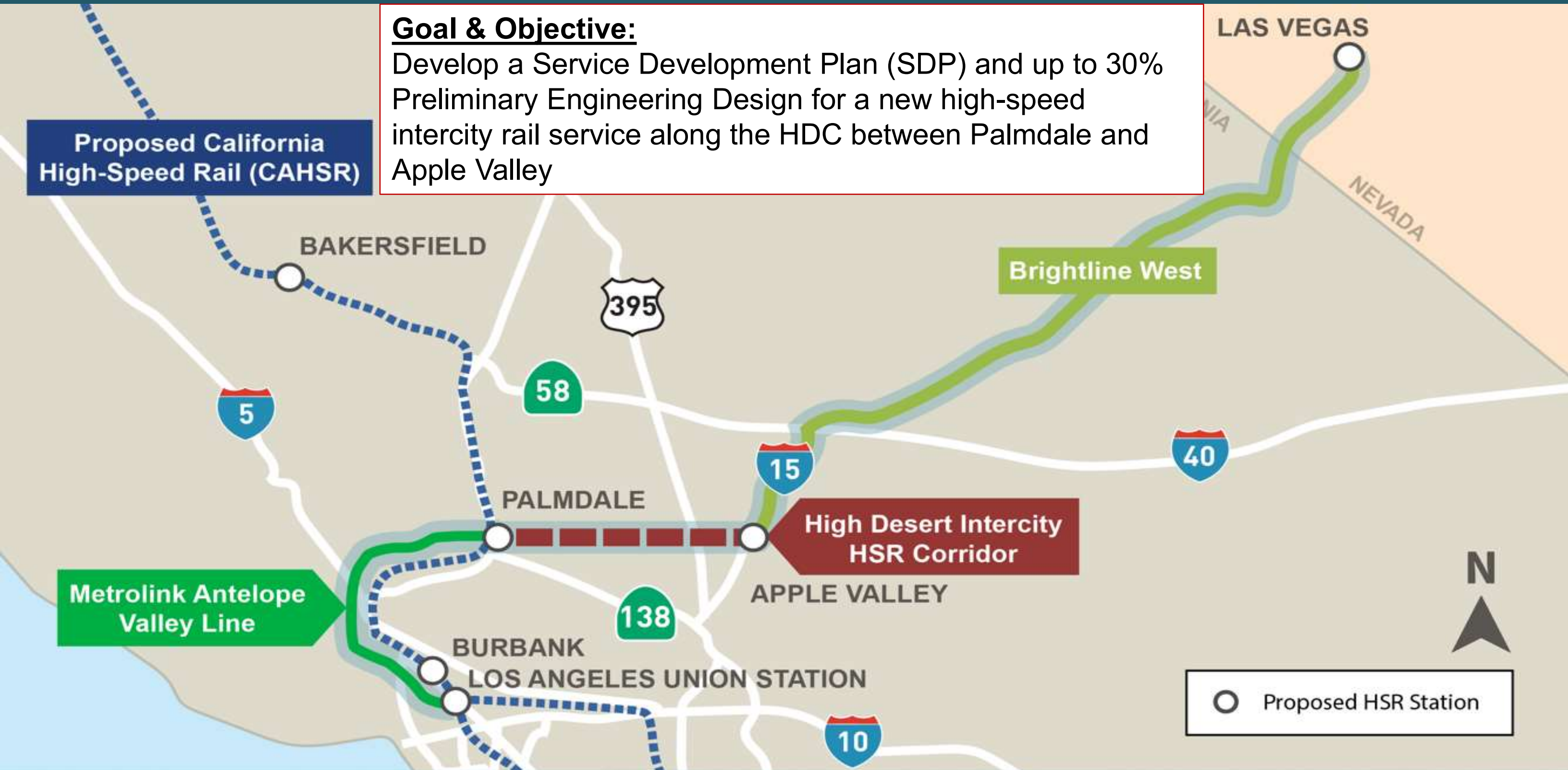
North Los Angeles Transportation Coalition JPA  
Board of Directors Meeting

July 19, 2021

# High Desert Corridor Intercity Rail Service Development Plan

## Goal & Objective:

Develop a Service Development Plan (SDP) and up to 30% Preliminary Engineering Design for a new high-speed intercity rail service along the HDC between Palmdale and Apple Valley



# High Desert Corridor Intercity Rail Service Development Plan

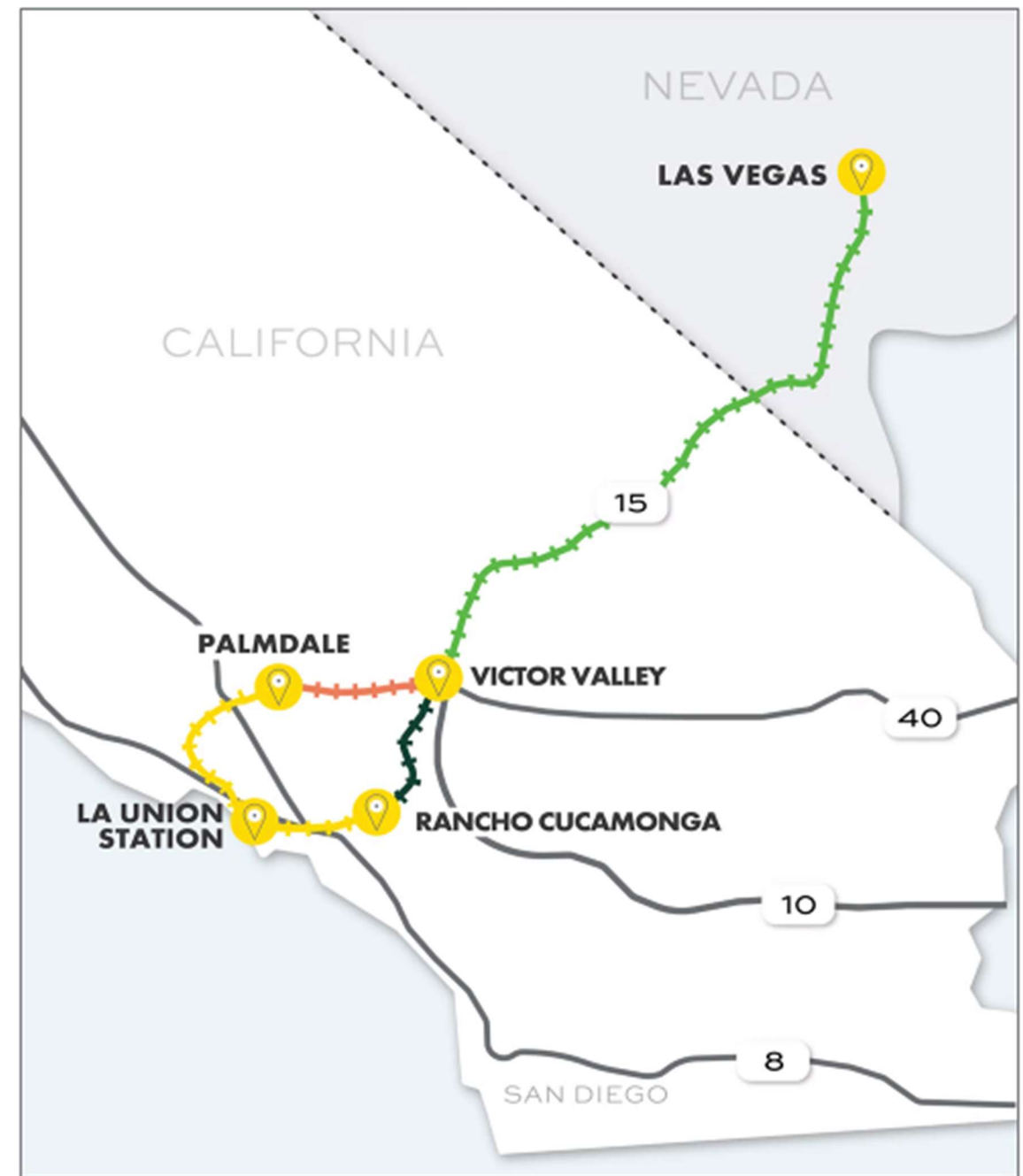
Preliminary Design Approach based on Brightline West Project

## Las Vegas to Victor Valley

1. 170-mile corridor along I-15, no grade crossings
2. High-speed, fully electric trains up to 180 mph
3. Mostly single track, 45-minute headways each direction

(Brightline West currently evaluating 60-minute headways)

1. 85-minute travel times, 25 trains each direction a day
2. Las Vegas Station on Las Vegas Boulevard, on 110 acre+ site within 10 minutes from the Strip
3. Victor Valley Station is in the town of Apple Valley on 300-acre site with a heavy maintenance facility
4. Two options to connect with Metrolink system:
  - a. To **Palmdale** via the 54-mile-long HDC
  - b. To **Rancho Cucamonga** via 50-mile-long I-15 corridor through Cajon Pass



Source: Brightline West



# High Desert Corridor Intercity Rail Service Development Plan Overview

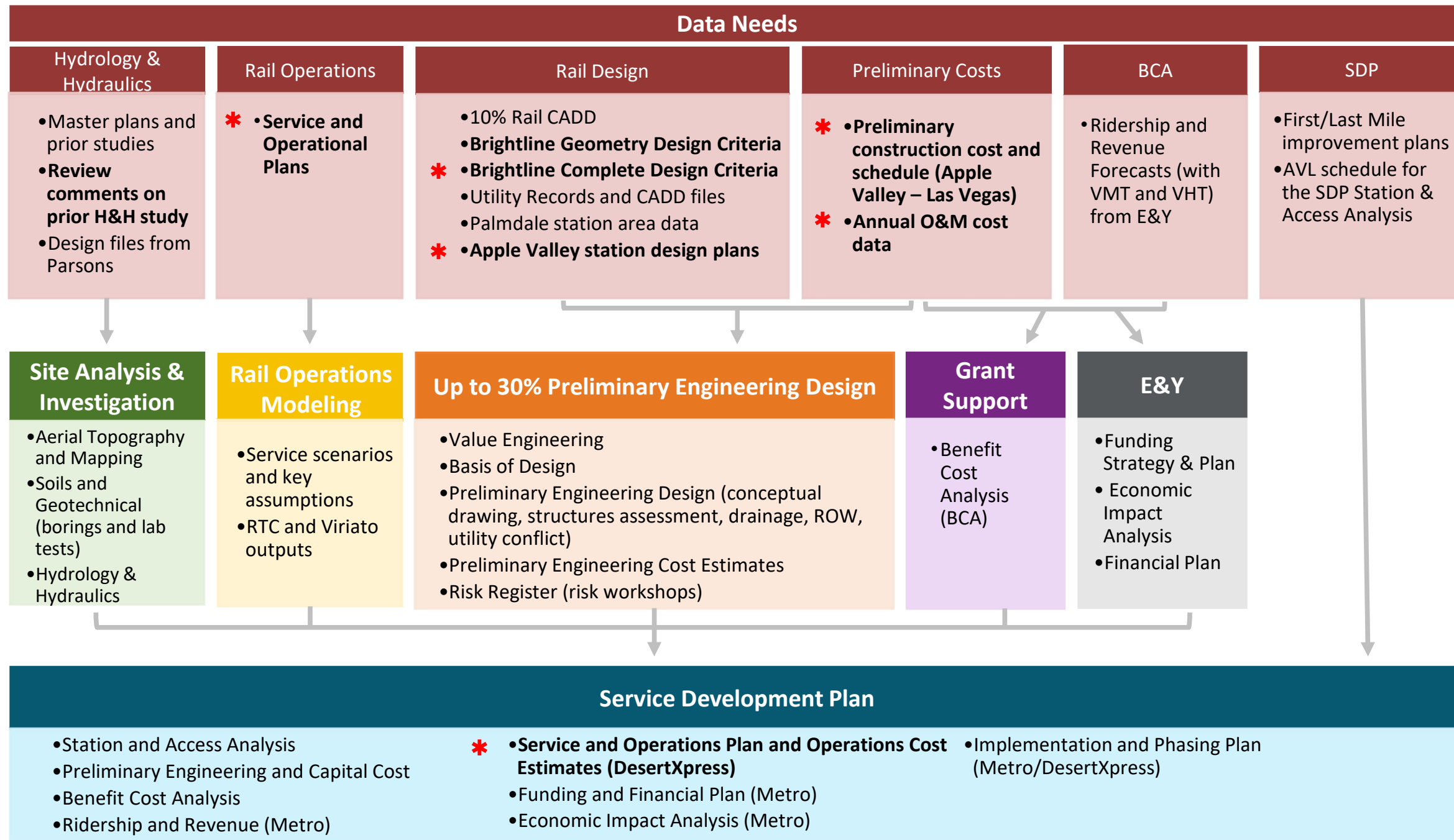
HDR will prepare a **Service Development Plan (SDP)** that comprises of the following:

1. Service and operating plans and operating cost estimates
2. Rail operations modeling and infrastructure needs analysis
3. Up to 30% Preliminary engineering and capital cost estimates
4. Station and access analysis
5. Benefit cost analysis

**Other components of the SDP** will be provided by **Ernst & Young** comprising of the following:

1. Ridership and Revenue Study
2. EIFD Study
3. Economic impact analysis
4. Financial Analysis
5. Funding Strategy & Funding Plan

# Service Development Plan Roadmap



Note: The \* indicates data to be provided by stakeholders

# Ridership Study & Preliminary Rail Modeling Scenarios

Scenario	Forecast Year	Metrolink Antelope Valley Line Service between Palmdale (P) and Los Angeles Union Station (LAUS)	HDC Service between Palmdale and Apple Valley	CHSR Service between Northern and Southern California
Base Case	2028	30-min headways between LAUS and SC 60-min headways between SC and P	<u>60-min</u> service between P and Apple Valley, <b>one-seat ride from P to LV</b> (dedicated train from P to LV)	Not in service
1	2028	Same as Base Case	<u>60-min</u> service between P and Apple Valley, <b>two-seat ride from P to LV</b> with timed transfers at Apple Valley	Not in service
2	2033	Same as Base Case	Same as Base Case	60-min service between P and LAUS (Need to confirm with CHSRA)

# HDR Project Timeline & 12-month Compressed Schedule



**Next Step: Next HDC Stakeholders Meeting in August 2021 (Date TBD)**





We're increasing Regional Rail  
Service on the Antelope Valley Line.

ANTELOPE VALLEY LINE CAPACITY AND SERVICE IMPROVEMENTS PROGRAM

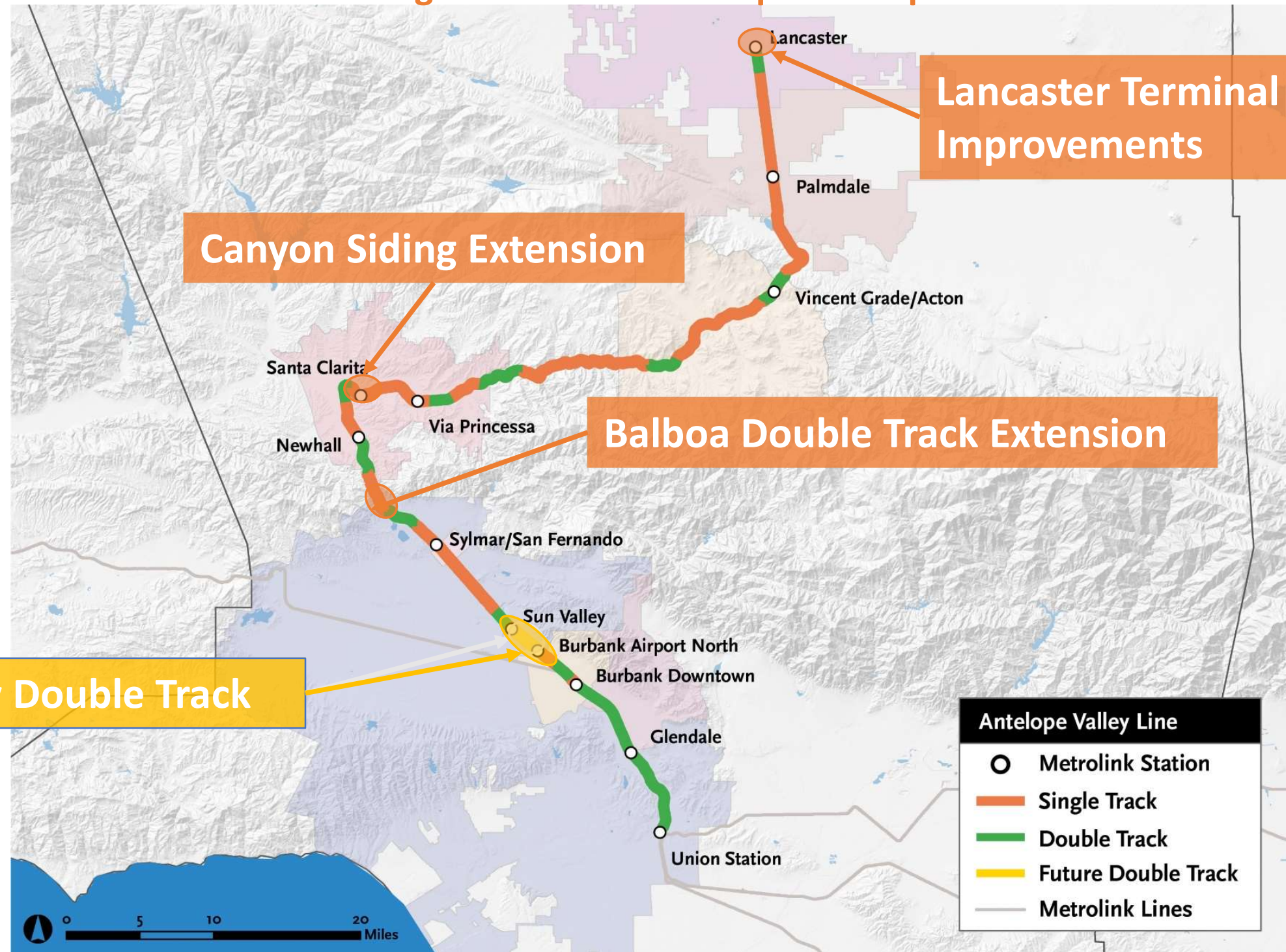


# EIR Project Overview

Enable 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley and 60-minute bi-directional service between LAUS and Lancaster station including the infrastructure improvements required to provide the increased passenger rail service as shown here.

Brighton to McGinley Double Track

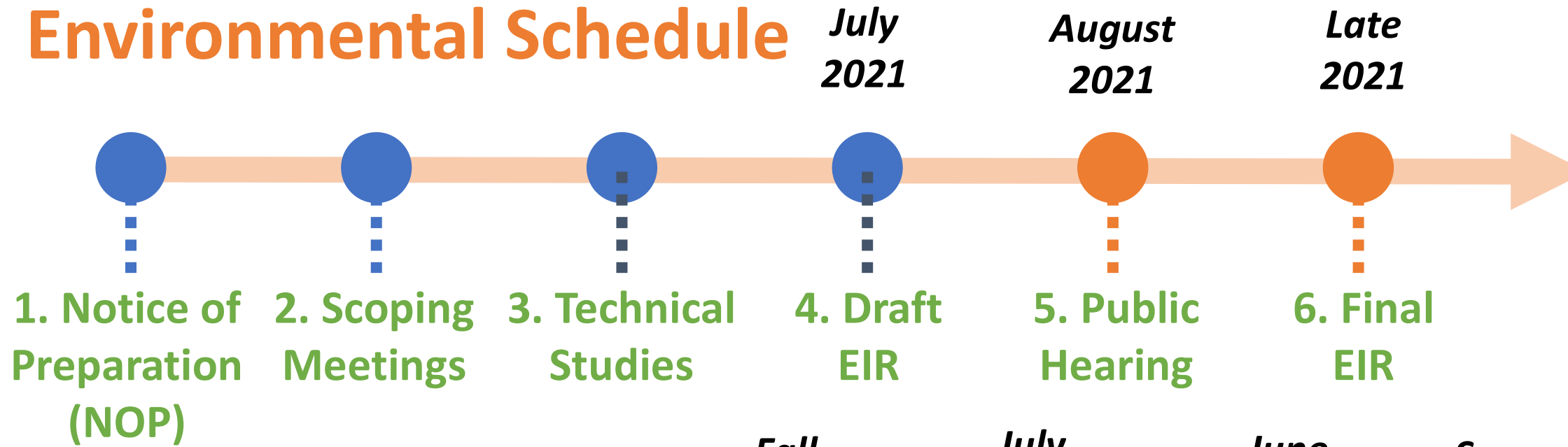
## Existing Conditions and Proposed Improvements



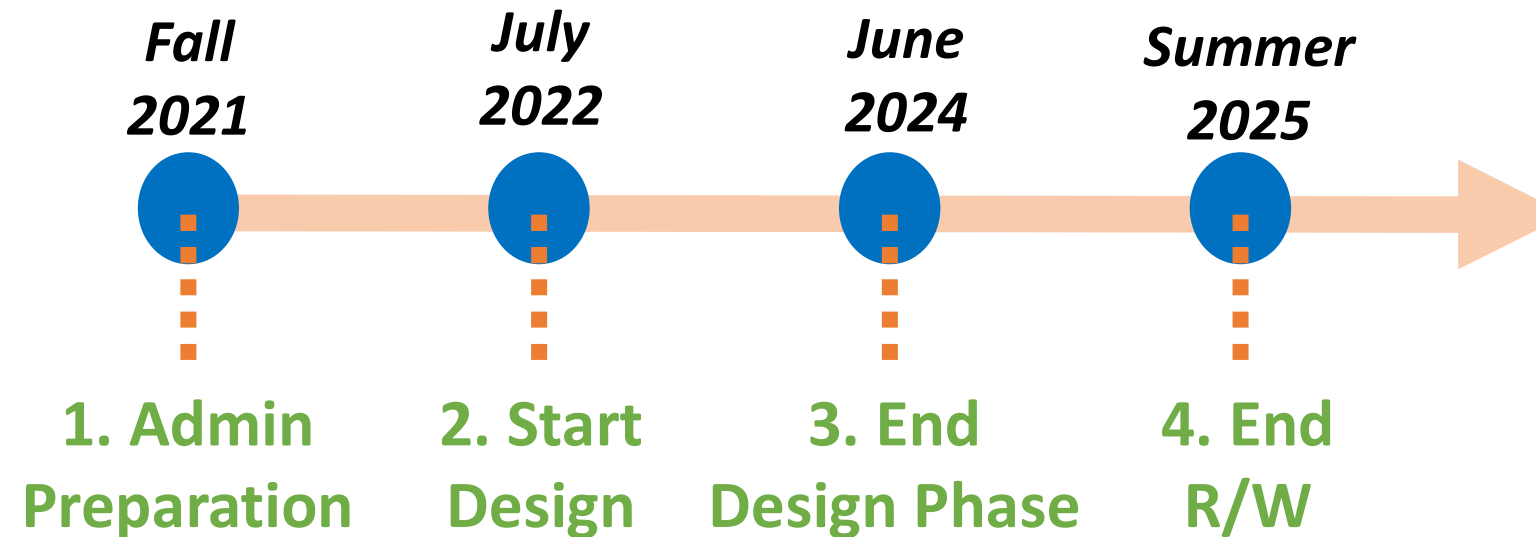


# Project Schedule Update

## Environmental Schedule



## Design Schedule



## Metro Construction Schedule

Begin Construction – Dec 2024

# EIR Public Outreach

## a. Public Hearings – Tentative Dates and Times

### 1. Public Hearings tentatively scheduled as follows:

- First Meeting:

**Wednesday, August 18, 2021**

6:00 pm – 7:30 pm

- Second Meeting:

**Saturday, August 21, 2021**

11:00 am – 12:30 pm

### 2. Meeting Format:

- **Virtual meetings via Zoom and telephone call-in options in Spanish and Armenian.**
- Presentation files will also be posted on Metro AVL website to help ensure easy access to the presentation via Metro website and via the Zoom meeting.



# EIR Public Outreach

## b. DEIR Posting Locations in AV

### **Draft EIR Proposed Notification Campaign**

1. Old Town Newhall Library (24500 Main St, Santa Clarita, CA 91321)
2. Acton Agua Dulce Library (33792 Crown Valley Rd, Acton, CA 93510)
3. Palmdale City Library (700 E Palmdale Blvd, Palmdale, CA 93550)
4. Lancaster Library (601 W Lancaster Blvd, Lancaster, CA 93534)
5. <https://www.metro.net/projects/avl/>

**Any additional recommendations/volunteered locations from stakeholders?**



**Note - We have confirmed with the libraries that they are open, and they can receive documents at these locations.**

The DEIR is also on file at Metro Headquarters (One Gateway Plaza, 13<sup>th</sup> Floor, Los Angeles, CA 90012).

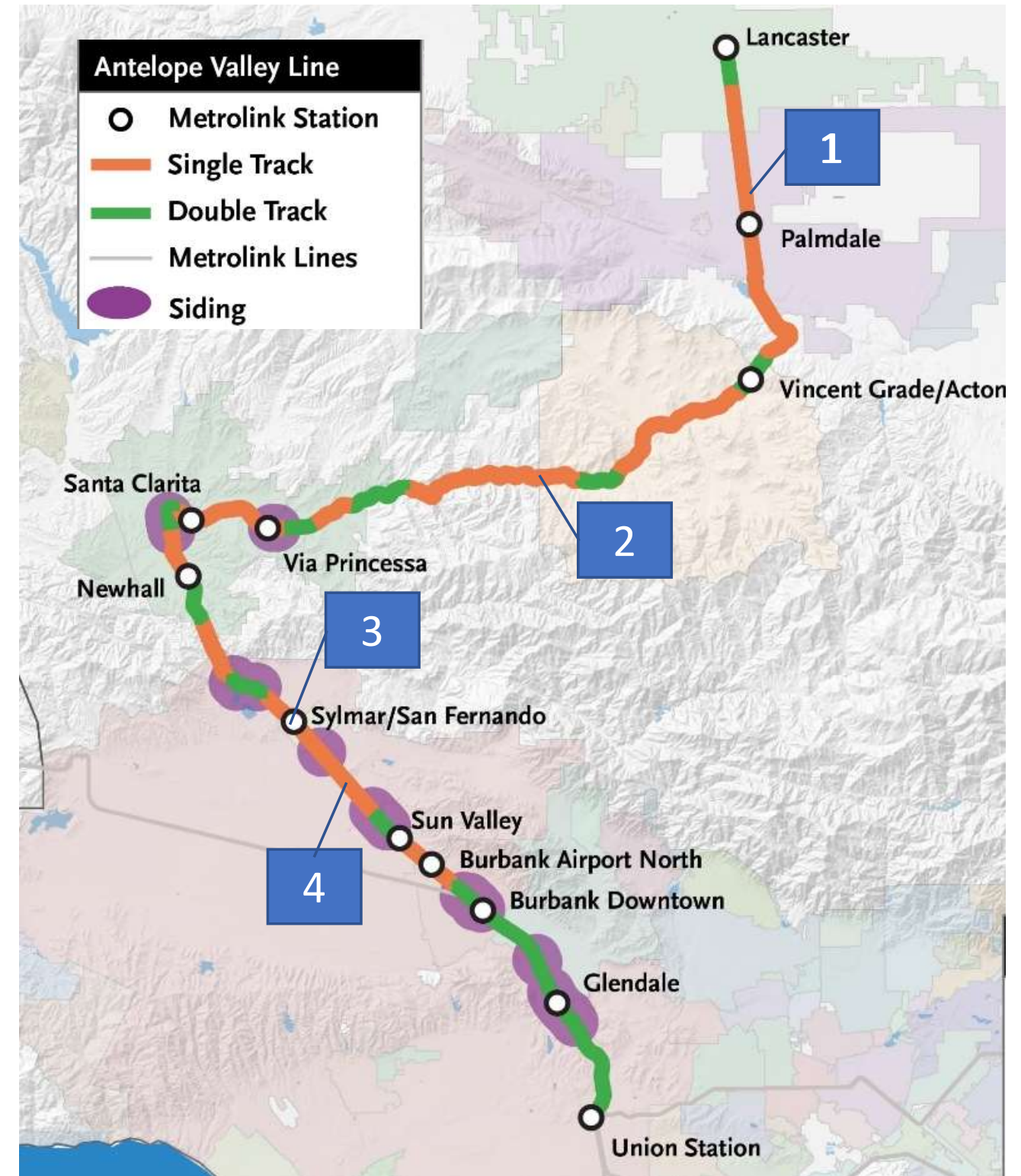


# Potential State and Federal Funding Opportunities

Seek your comments and support on AVL Phase II that will build upon Phase I with 30-minute bi-directional passenger rail service between LAUS and Lancaster which includes a turnback service at Sylmar/ San Fernando Station, more express and off-peak services, at estimated approximate preliminary cost of \$300 M:

1. Palmdale North Double Track, \$140 M\*
2. Ravenna South Siding Extension, \$60 M
3. Sylmar Station Improvements, \$27 M
4. Sheldon to Van Nuys Double Track, \$73 M

\* Supports HSR Improvements





# Potential State and Federal Funding Opportunities

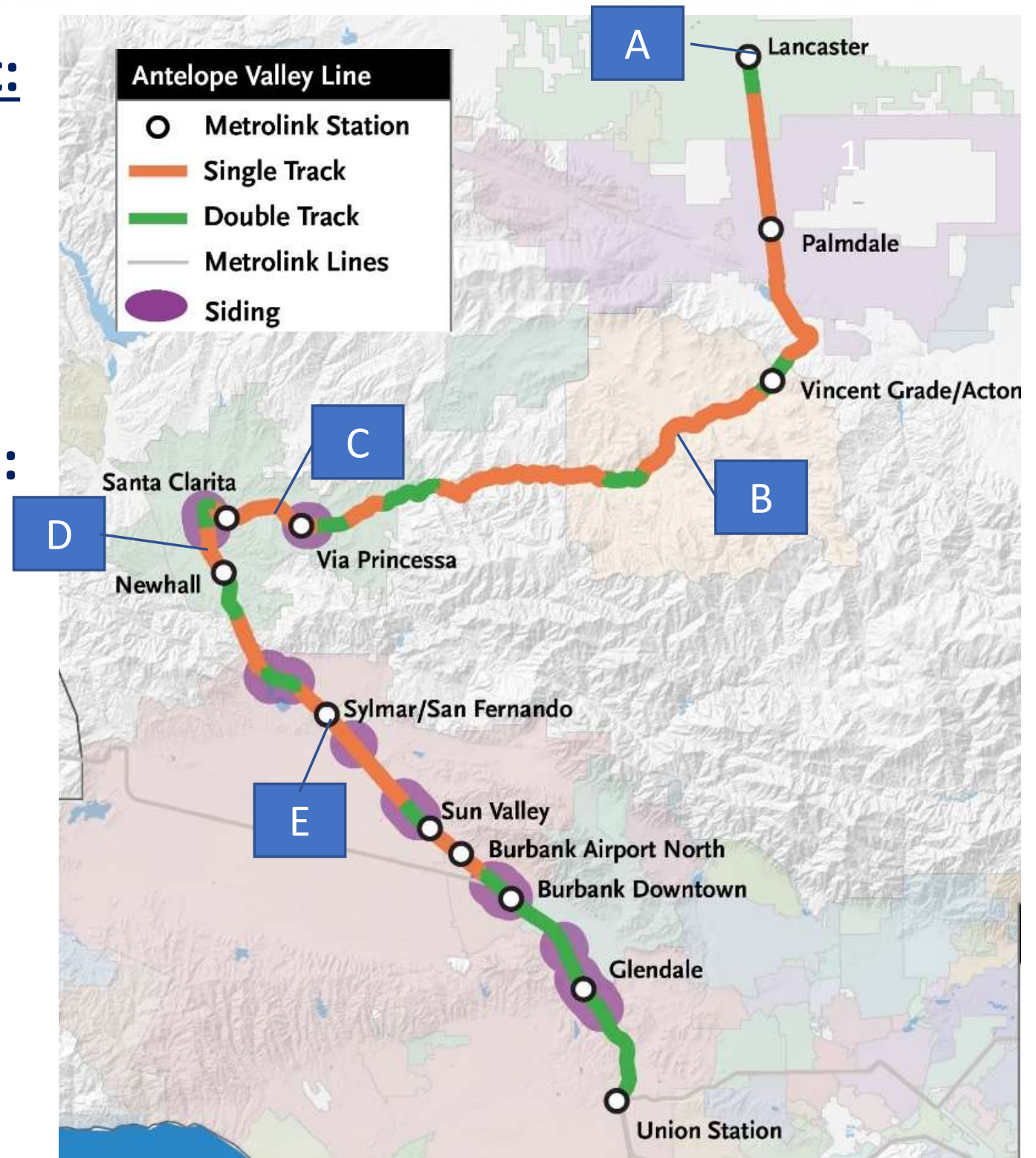
## Environmental approach for AVL Phase II Project:

- **Statutory exemption (SE) from CEQA under Section 21080 (b)(10) of the California Public Resources Code for incremental service.**

## Other Capital Projects for consideration depending on Metrolink service patterns include:

- A. Lancaster Terminal Improvements II, \$18 M\*
- B. Acton Siding Extension, \$48 M
- C. Via Princessa Siding Extension, \$32 M
- D. Hood- Saugus Double Track, \$50 M
- E. Van Nuys to Roxford Double Track, \$98 M
- F. **Additional stakeholder input**

\* Supports HSR Improvements



**North Los Angeles  
County Transportation  
Coalition**

Jeffrey Dunn  
Director, Government and  
Community Relations  
July 19, 2021

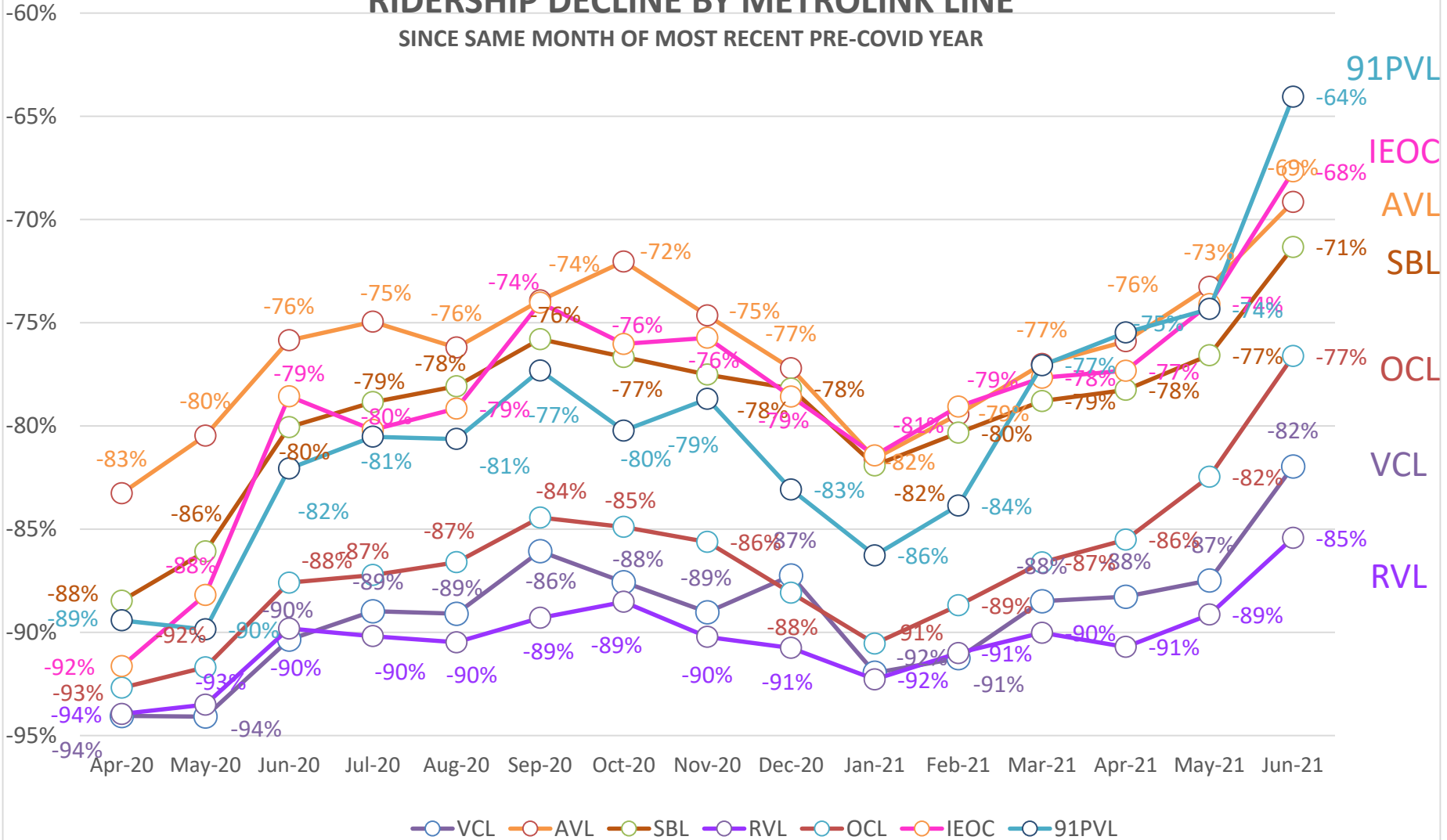


**METROLINK®**

**SMARTER. BETTER. ESSENTIAL.**

# Metrolink Ridership

**RIDERSHIP DECLINE BY METROLINK LINE**  
SINCE SAME MONTH OF MOST RECENT PRE-COVID YEAR

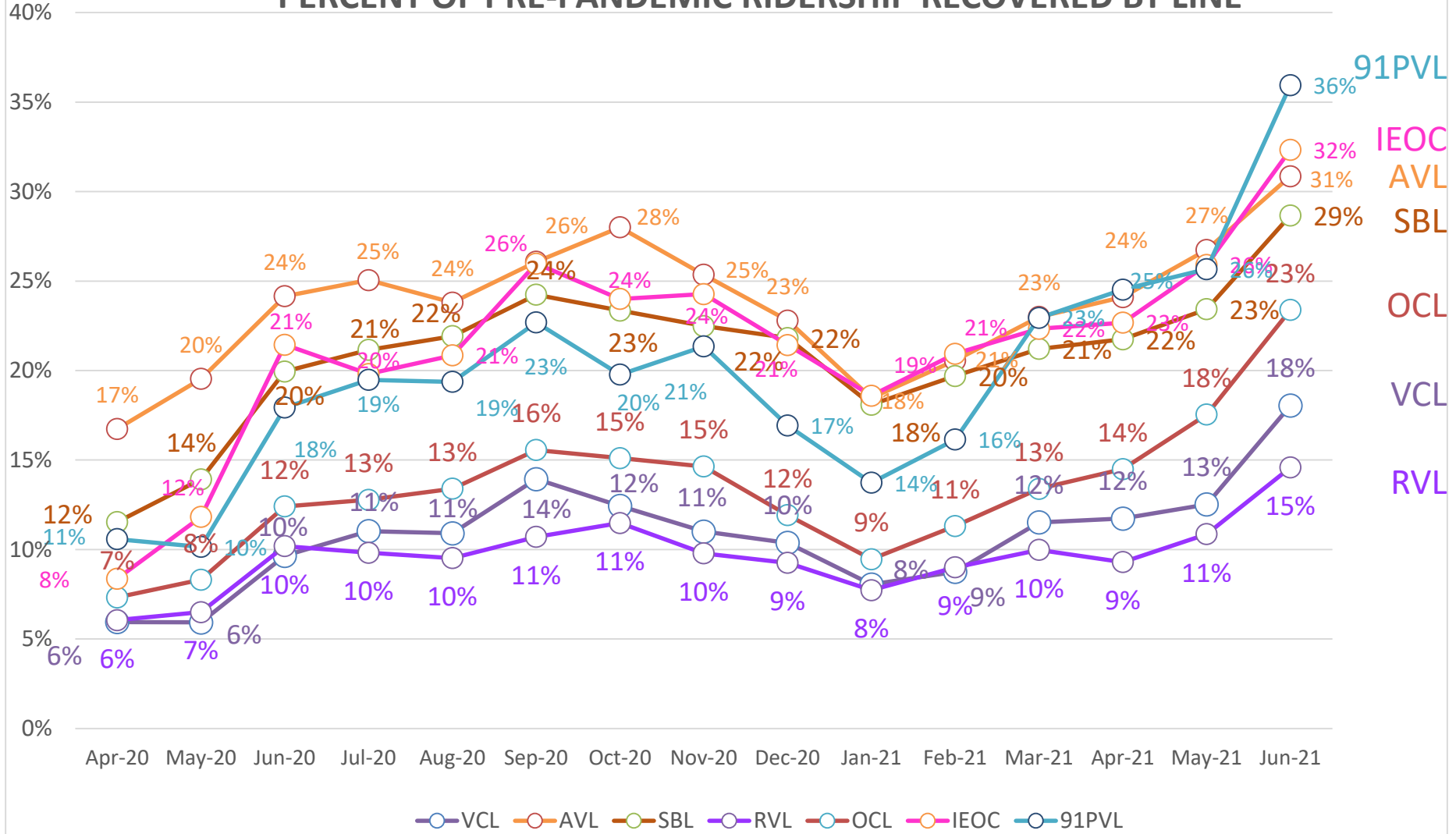


Source: Conductor counts



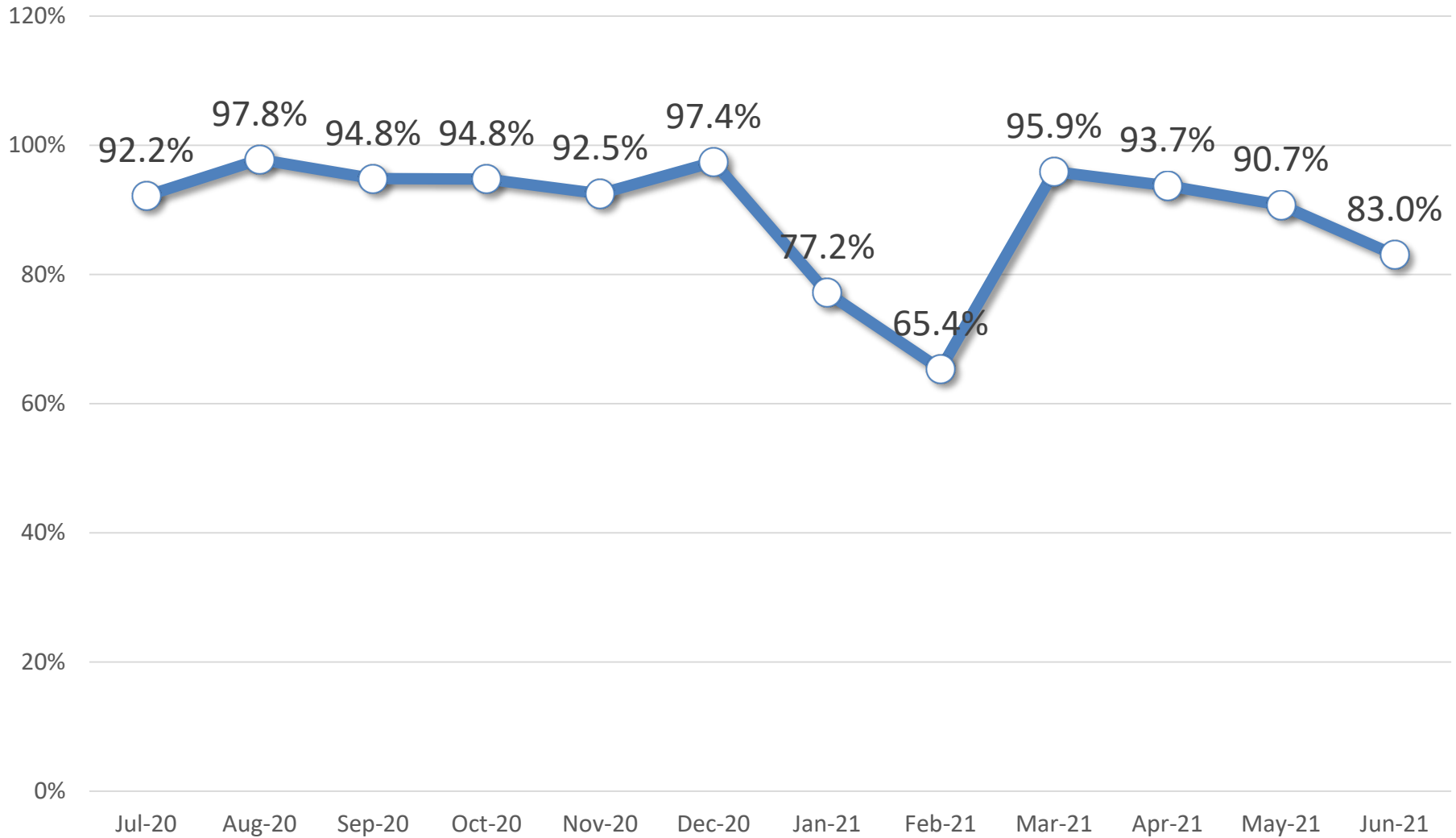
# Metrolink Ridership

## PERCENT OF PRE-PANDEMIC RIDERSHIP RECOVERED BY LINE



Source: Conductor counts

# Antelope Valley Line On-Time Performance



# **Antelope Valley Line Planned Service Advisory**

Throughout a series of weekends in July and August, 2021, Metrolink will complete a maintenance and rehabilitation project along the Antelope Valley Line.

Due to this effort, a track closure will take place between Newhall and Lancaster. In lieu of train service between Newhall and Lancaster, passengers will be provided alternate bus service between the two stations for the weekends of July 17 and 18, July 24 and 25, August 7 and 8, August 21 and 22 and August 28 and 29.

# System Safety and Security

Figure 1. Q1 Comparison of Systemwide Strikes by Type

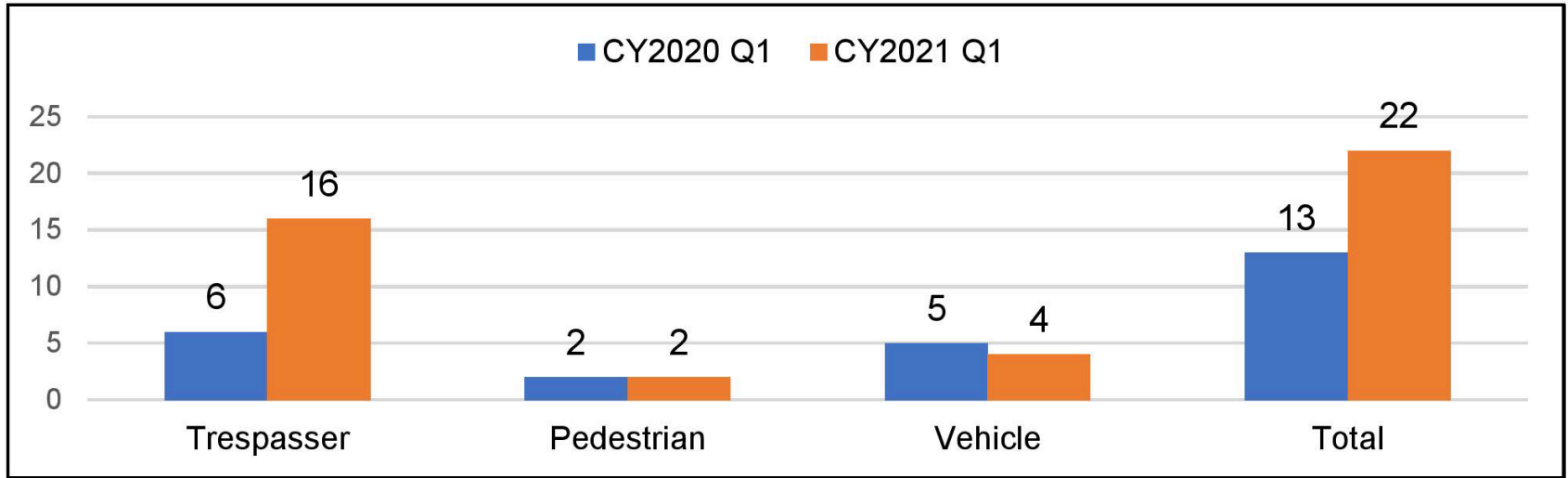


Table 1. Right-of-Way Enforcement Q1 of CY2020 and CY2021

ROW Activity	Q1 CY2020	Q1 CY2021
Trespass/Homeless Contact	129	262
Trespass Verbal Warnings	23	0
Trespass Written Warnings	49	12
Trespassing Arrests	64	262

# Southern California Optimized Rail Expansion

## SCORE PHASE I

Southern California Optimized Rail Expansion





# Launching Small Business Partnership Program

The Small Business Partnership Program uses a unique wrap-around approach to address the three most common needs for long-term business growth: opportunity, capital, and capacity.

More information at [metrolinktrains.com/small-business](https://metrolinktrains.com/small-business)

SMALL BUSINESS STORIES

Voices from the Metrolink  
Small Business Partnership Program

LEARN MORE

SMALL  
BUSINESS  
PARTNERSHIP PROGRAM



# New Ventura County Line Saturday Service

Take the Ventura County Line

**Now Ride on**  
*saturdays*

\$10 Weekends +  
Kids ride **FREE**



## SATURDAY

Metrolink Train No.	162
Ventura - East	
Oxnard	
Camarillo	
Moorpark	8:52
Simi Valley	9:06
Chatsworth	9:18
Northridge	9:25
Van Nuys	9:33
Burbank Airport - South (VC Line)	9:41
Burbank - Downtown	9:46
Glendale	9:53
L.A. Union Station	10:07

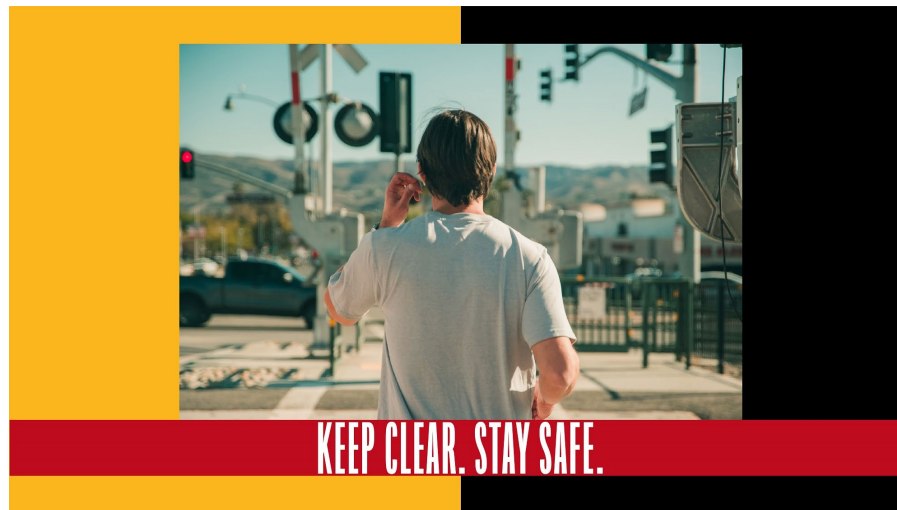
Ventura to L.A.

## SATURDAY

Metrolink Train No.	163
L.A. Union Station	4:28
Glendale	4:39
Burbank - Downtown	4:46
Burbank Airport - South (VC Line)	4:52
Van Nuys	5:00
Northridge	5:08
Chatsworth	5:14
Simi Valley	5:26
Moorpark	5:39
Camarillo	
Oxnard	
Ventura - East	

L.A. to Ventura

# Rail Safety Campaign – Keep Clear. Stay Safe.





**Essential.  
Together.**

Thank You



# BAKERSFIELD TO PALMDALE PROJECT SECTION

## PROJECT UPDATE

North County Transportation Coalition

July 19, 2021



California High-Speed Rail Authority

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being or have been carried out by the State of California pursuant to 23 U.S. Code 327 and a Memorandum of Understanding (MOU) dated July 23, 2019, and executed by the Federal Railroad Administration and the State of California. Under that MOU, the Authority is the project's lead agency under the National Environmental Policy Act (NEPA).



# CALIFORNIA HIGH-SPEED RAIL PROGRAM

## CALIFORNIA HIGH-SPEED RAIL



# CONNECTING CALIFORNIA

## CALIFORNIA HIGH-SPEED RAIL

### Phase I:

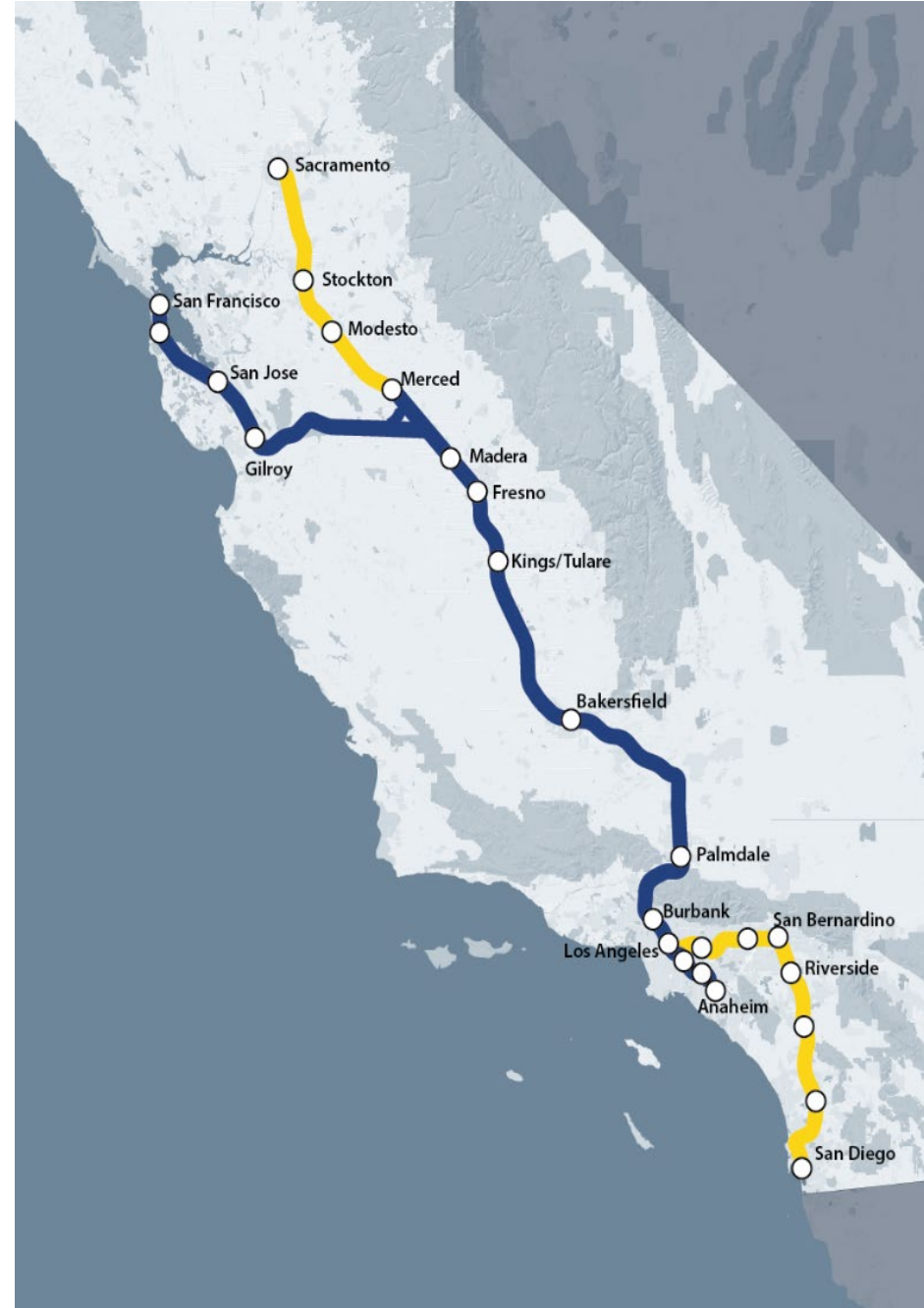
- » 520 Miles
- » San Francisco to Los Angeles/Anaheim
- » 119 miles under construction

### Phase II:

- » Extends 300 Miles
- » Connections to Sacramento and San Diego

At approximately **200 mph**

Up to **24 Stations**



# CONNECTING SOUTHERN CALIFORNIA

## CALIFORNIA HIGH-SPEED RAIL

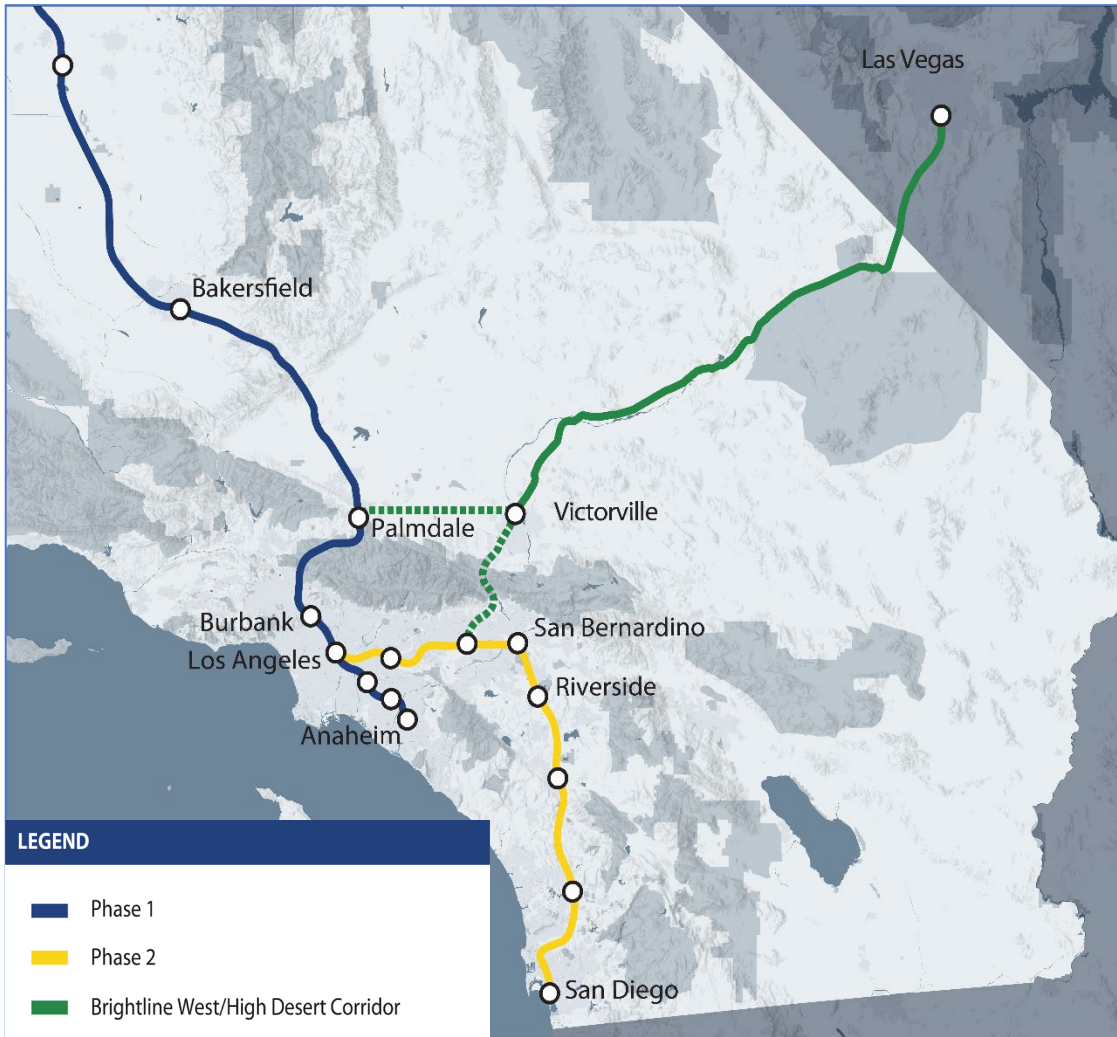
### Phase I:

#### Four project sections = 164 miles

- » Bakersfield to Palmdale
- » Palmdale to Burbank
- » Burbank to Los Angeles
- » Los Angeles to Anaheim
- » 6 station locations
- » Plane to train connection at Hollywood Burbank Airport station
- » 23 million people
- » Across 4 counties
- » 4 of 10 largest cities in the state
- » Two connectivity projects:  
Link US &  
Rosecrans/Marquardt Grade Separation

### Phase 2:

- » **Los Angeles to San Diego = 167 miles**
- » Across 2 counties



#### LEGEND

- Phase 1
- Phase 2
- Brightline West/High Desert Corridor
- Brightline Connections to Southern California
- Proposed Station



# Project Update

## PROJECT PROGRESS

### Today:

- » 199 miles environmentally cleared
- » 119 miles under construction
- » Caltrain electrification construction underway
- » Funding committed for LAUS improvements
- » MOU with Brightline West
- » Environmentally clearing full 500 miles between LA- SF
- » Station planning





# INVESTING IN SOUTHERN CALIFORNIA

SOUTHERN CALIFORNIA – \$1.3 BILLION



**Link US:** \$441 million for Los Angeles Union Station (in federal environmental review process)



**Shared Corridor Improvements:** \$363 million in environmental review work (for HSR, Metrolink, LOSSAN, others)



**Connectivity Projects:** \$389 million from Proposition 1A (Metro Regional Connector, Metrolink Tier 4, PTC)

**Safety Improvements:** \$77 million for Rosecrans/Marquardt Grade Separation





# Project Update

## PROGRAM UPDATE

### **5,500 + construction jobs created since construction began**

- » 3,700 National Targeted Worker hiring (disadvantaged communities)

### **621 small businesses employed**

- » 200 are Disadvantaged Business Enterprises
- » 129 located in disadvantaged communities
- » 68 Disabled Veteran Business Enterprises

### **CA High-Speed Rail will be 100% electric run on renewable energy**

- » Currently using Tier IV equipment
- » Will provide mode shift
- » Will reduce VMT (taking 400k cars off the road annually)





# PROGRAM UPDATE

## FUNDING BREAKDOWN

### Proposition 1A (2008)

- » \$9.95 billion funding
- » Remaining 4.2 B requested in 2021 Governor's May Revise Budget

### Cap-and-Trade

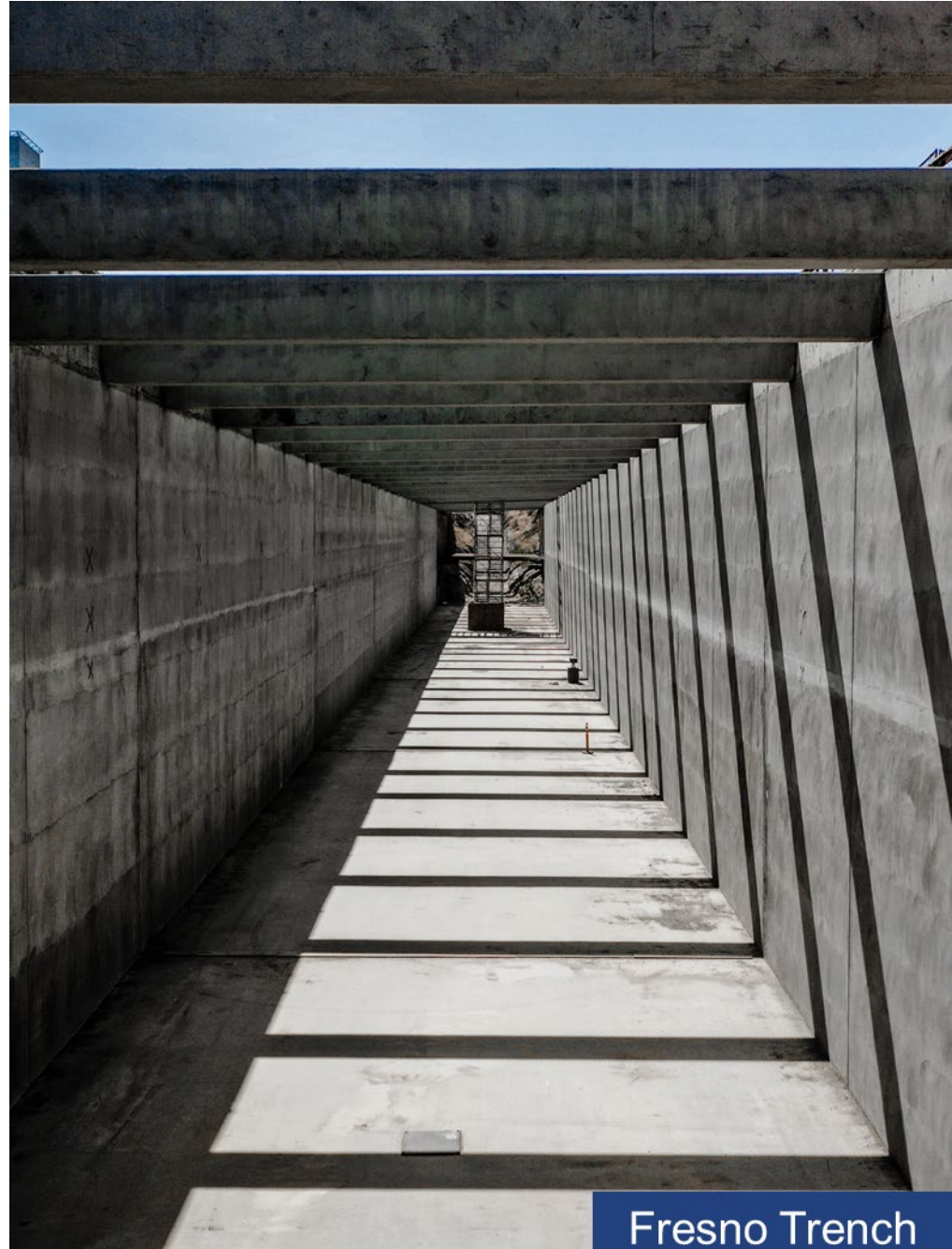
- » 25% of annual proceeds appropriated to HSR through 2030

### American Recovery and Reinvestment Act

- » \$2.5 billion awarded by Obama Administration
- » Required construction to begin in the Central Valley
- » Required HSR to spend grant money by September 2017 (complete)
- » Required Authority to match funding by December 2022 (complete)

### FY 10 grant

- » \$929 million
- » Settlement agreement reached June 2021 to return grant funding to California High-Speed Rail project



Fresno Trench



# BAKERSFIELD TO PALMDALE PROJECT SECTION

## CALIFORNIA HIGH-SPEED RAIL



# BAKERSFIELD TO PALMDALE PROJECT SECTION

## CALIFORNIA HIGH-SPEED RAIL

Approximately 80 miles

### Two Stations

- Bakersfield (F Street)
- Palmdale Transportation Center

### Preferred Alignment

- Minimal impact to Cesar Chavez National Monument, minimizing noise and visual impacts
- Doesn't require relocation of SR58 in Edison
- Located further from Edison Middle School and low-income housing
- Minimizes agriculture road closures
- Consolidates rail line into one corridor in Lancaster
- Reduces tunneling through Tehachapi Mountains
- Results in fewer community impacts in Lancaster



# BAKERSFIELD TO PALMDALE

## CALIFORNIA HIGH-SPEED RAIL

### PROJECT STATUS

- Draft EIR/S released February 28, 2020 originally for a 45-day public review and extended an additional 15 days due to the outbreak of COVID-19. Virtual Public Hearing held April 23, 2020
- Revised Draft EIR/Supplemental Draft EIS released February 26, 2021 for a 45-day public review to address recent listings of mountain lion as a state candidate species and of monarch butterfly as federal candidate species.
- Public Meeting June 8, 2021 to discuss Addendum Finding of Effect of two historic properties in Lancaster
- Final EIR/EIS released June 25, 2021 for a 30-day waiting period prior to submittal to our Board at a two-day meeting on August 18-19, 2021



DRAFT - DECEMBER 2020





# SOUTHERN CALIFORNIA ENVIRONMENTAL TIMELINE

## CALIFORNIA HIGH-SPEED RAIL

### Environmental Milestones

#### Summer 2021

- Release of the Final EIR/EIS for the Bakersfield to Palmdale Project Section June

#### Summer/Fall 2021

- Release of the Draft EIR/EIS for the Palmdale to Burbank Project Section
- Release of the Final EIR/EIS for the Burbank to Los Angeles Project Section
- Final EIR/EIS for the Bakersfield to Palmdale Project Section presented to the Board for consideration on August 18-19

#### Spring 2022

- Release of the Draft EIR/EIS for the Los Angeles to Anaheim Project Section



# STAY INVOLVED

## CALIFORNIA HIGH-SPEED RAIL

*The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being or have been carried out by the State of California pursuant to 23 U.S. Code 327 and a Memorandum of Understanding (MOU) dated July 23, 2019, and executed by the Federal Railroad Administration and the State of California. Under that MOU, the Authority is the project's lead agency under the National Environmental Policy Act (NEPA).*

## Bakersfield to Palmdale Project Section

(866) 300-3044

[Bakersfield\\_Palmdale@hsr.ca.gov](mailto:Bakersfield_Palmdale@hsr.ca.gov)

### Southern California Regional Office

California High-Speed Rail Authority

355 S. Grand Avenue, Suite 2050

Los Angeles, CA 90071

[www.hsr.ca.gov](http://www.hsr.ca.gov)



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# High Desert Corridor Joint Powers Authority



## E-220 HIGH DESERT CORRIDOR

### BOARD AGENDA REPORT 10

#### The High Desert Corridor Joint Powers Authority

**NCTC JPA July 19, 2021, Board Report 13, High Desert Corridor Update**

Date: July 8, 2021

To: The High Desert Corridor Joint Powers Authority Board of Directors (HDC)

From: Arthur V. Sohikian, Executive Director

Subject: **HDC Executive Director Update Report**

**Recommended Action: Receive and File Executive Director Update Report**

**Fiscal Impact:** There is no Fiscal Impact. Items discussed in this report have future Fiscal Impact.

**HDC Executive Director Report:** The HDC should continue to educate and advocate for transportation infrastructure investments from all government and private sector sources to deliver critical mobility options to reverse the decades long transportation equity gap created in the high desert communities of Los Angeles and San Bernardino Counties. Toward that end, the Authority has taken major steps advancing the SR18/SR138 Highway Alternative and Rail Component projects.

### HDC Highway Alternative (SR18/SR138) Update



- Metro, SBCTA, Caltrans Districts 7/8 focused on widening SR18/SR138 as a continuous 4-lane highway between the Antelope and Victory Valleys (Victorville/Palmdale) connecting high desert communities in San Bernardino and Los Angeles Counties. SBCTA allocated Measure I funds and Metro allocated Measure M HDC funds for the focused PSR-PDS project development documents with Metro as the lead agency. Study kick-off meetings occurred in June 2021.
- President Biden and Congressional Leaders announce substantial federal investment in Transportation Infrastructure. In March/April 2021, HDC submits Highway Alternative SR138/SR18 Project to Senator Alex Padilla, Congressman Mike Garcia (CD25) and Congressman Jay Obernolte (CD8) for federal legislative opportunities. Numerous positive briefings have been held.

## BOARD OF DIRECTORS

**Kathryn Barger**

Supervisor, Los Angeles County Fifth District (Chair)

**Darrell Dorris**

Council Member, City of Lancaster

**Steven D. Hofbauer**

Mayor, City of Palmdale

**Dave Perry**

Los Angeles County

**Col. Paul Cook (Ret.)**

Supervisor, San Bernardino County First District (Vice Chair)

**Gabriel Reyes**

Mayor, City of Adelanto

**Scott Nassif**

Council Member, Town of Apple Valley

**Debra Jones**

Mayor, City of Victorville

## HDC Rail Component Status Update

- April 2021, HDC submits Reevaluation petition to Federal Railroad Administration (FRA) and Surface Transportation Board (STB) with positive meetings. HDC objective is to receive the Rail Project Record of Decision (ROD/NOD), Notice of Determination approval in late 2021/early 2022. This will **complete** clearance for the high-speed rail project component and put the HDC Rail Project in position to advance to the next phase, Preliminary Engineering. HDC must submit STB filing fee before the Board staff will review the application. A Metro/HDC Funding Agreement to pay the STB filing fee is on the July 8 Board Agenda, Item Report 8 to pay the filing fee in mid-July. After STB evaluation, HDC/Metro will request a fee waiver to return the filing funds to Metro.
- The HDC Rail Project includes changes from the design evaluated in the HDC EIR/EIS document. These changes are necessary to connect to the currently planned California HSR station in the City of Palmdale and to the redesigned Brightline West station in the Town of Apple Valley. The April 2021 Reevaluation will be used by FRA to determine if the prior results set forth in the 2016 HDC EIR/EIS remain valid. HDC staff and consultant team met with FRA on June 2, 2021, to discuss the draft Reevaluation.
- President Biden and Congressional Leaders announce substantial federal investment in Transportation Infrastructure and highlight high-speed rail projects for funding. March/April 2021, HDC submits Rail Project to Senator Alex Padilla, Congressman Mike Garcia (CD25) and Congressman Jay Obernolte (CD8) for federal legislative opportunities. Numerous positive briefings have been held.
- HDC staff and consultant team briefs federal Build America Bureau leadership to discuss a variety of funding possibilities leveraging LA County Measure M funds and CA State Rail Program funds
- May 2021, LA Metro CEO Phil Washington testifies before the House Transportation and Infrastructure, Subcommittee on Railroads, Pipelines and Hazardous Materials specifically supporting the High Desert Corridor High-Speed Rail project.
  - Excerpt of LA Metro CEO Washington’s testimony: “...*Today, in Los Angeles, our economic growth is compromised because access to jobs is sharply constrained – not because individuals do not have the skill sets needed for a job – not because they lack the education. No, in many instances individuals simply cannot get to a job location within a reasonable amount of time.... What this tells me is that if we have a high-speed rail system - for example the High Desert Corridor intercity rail project in northern Los Angeles County that can connect Apple Valley, unincorporated Los Angeles County and Palmdale with our urban core and beyond – it would offer a chance for the American Dream to be in reached - again - for a new generation of Americans. A high-speed rail project along the High Desert Rail Corridor would dramatically reduce commute times by connecting some of the fastest growing residential, commercial and industrial areas in Southern California, such as the cities of Palmdale, Lancaster, Adelanto, Victorville and the Town of Apple Valley and offer a potential future linkage to Las Vegas via the planned Brightline West high-speed rail project. In addition, the High Desert Rail Corridor would also connect with the California High-Speed Rail system – connecting Los Angeles to the Central Valley and the San Francisco/Bay Area.*”
- California Governor Newsom and Legislative Leaders announced revised CA budget in final approval that includes millions in investment for transportation infrastructure. Additional funds are included for the next SB1 grant cycle in Summer 2022 with funding allocations in Spring 2023 paving the way for an HDC Rail TIRCP grant application submittal in Fall, 2022.



- HDC has productive meetings with CalSTA agency officials on how the HDC Rail Project complements and is an essential part of the State Rail Program objectives.
- CA HSR Business Plan continues with environmental clearance for Southern California segments from Bakersfield to Palmdale and Palmdale to Burbank. Approvals are scheduled for Summer 2021 for the Palmdale Segment and Summer 2022 for the Burbank Segment.
- July 2021, CA HSR pursuing a Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant jointly with City of Palmdale for Integrated Station Area Master Planning investing CA HSR and City of Palmdale funds as match to the grant request.
- Metro Board approved \$5 million budget for HDC Intercity Rail Service Development Plan & Funding Plan including \$3 million of HDC Measure M funds, \$1.375 million in CalSTA 2018 Transit Intercity Rail Capital Plan State grant under the Network Integration category, and \$625K from Brightline West (\$250K in cash and \$375K of in-kind contributions) for Metro to develop with HDC, Brightline West. Kick-off occurred in April 2021 with an 18-month implementation schedule.





# **NORTH LOS ANGELES COUNTY**

## **Transportation Coalition JPA**

### **AGENDA REPORT – BOARD ITEM 15**

#### **North Los Angeles County Transportation Coalition**

Date: July 19, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: **Approve FY2021-22 Proposed Budget and NCTC Executive Director Signing Authority**

#### **Recommended Actions:**

- A. Approve NCTC FY2021-22 Proposed Budget.
- B. Authorize Executive Director signing authority for administrative costs/expenses up to \$5,000.00.
- C. Receive and File FY2019-20 Financial Statements Compliance Audit

#### **Fiscal Impact:**

FY2021-22 fiscal impact of \$197,712 described below. Please see Attachment A for the FY2020-21 and FY2021-22 proposed budget breakdown.

#### **Budget Background:**

On July 19, 2020, the NCTC JPA approved the FY2020-21 budget of \$170,989, including \$31,989 Reserve.

The FY2019-2020 audit was conducted in conjunction with the Department of Auditor-Controller, County of Los Angeles who contracted with independent firm Simpson & Simpson CPAs. The completed audit found no internal control deficiencies or exceptions noted and the NCTC was issued a clean opinion. The final audit is on the NCTC website at [www.northcountytransportationcoalition.org](http://www.northcountytransportationcoalition.org)

#### **FY2021-22 Proposed Budget**

To advance the NCTC Transportation Programs and Projects, the Executive Director working closely with Member Agency staff determined the proposed budget for FY2021-22 is \$197,712 including \$78,712 in Reserve.

LA County committed to fund the County Counsel and County Auditor-Controller's expenditures for FY2021-22. Each Member Agency dues for FY2021-22 is \$25,000. LA County dues total \$64,000 (\$25,000 Member Agency dues and \$39,000 LA County Departments expenditures).

Authorize Executive Director to have signing authority for administrative cost/expenses up to \$5,000.

**Attachment A: FY2020-21 Adopted Budget and FY2021-22 Proposed Budget Breakdown**

## NCTC July 19, 2021 BOARD REPORT 15

**NCTC JPA BUDGET BREAKDOWN**  
**NORTH LOS ANGELES COUNTY TRANSPORTATION COALITION JOINT POWERS AUTHORITY**  
**FISCAL YEAR 2021-2022**

	FY2020-2021 Approved Budget	FY2021-2022 Proposed Budget	Difference
<b>REVENUES</b>			
LA County	\$ 39,000	\$ 39,000	\$ -
Member Agency Dues	\$ 80,000	100,000 (b)	\$ (20,000)
Sponsorship/Donations	\$ -	\$ -	\$ -
Carryover Balance	57,920 (c)	58,712 (c)	\$ (1,055)
<b>TOTAL REVENUE</b>	<b>\$ 176,920</b>	<b>\$ 197,712</b>	<b>\$ (21,055)</b>
<b>EXPENDITURES</b>			
County Counsel & Auditor Controller	\$ 39,000	\$ 39,000	\$ -
Computer Supplies	\$ -	\$ -	\$ -
Incidental Expenses	\$ -	\$ -	\$ -
Management Services Contract	75,000 (a)	75,000 (a)	\$ -
Membership Dues	\$ -	\$ -	\$ -
Office & Meeting Supplies	\$ 250	\$ 250	\$ -
Parking fees	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -
Printing	\$ 1,000	\$ 1,000	\$ -
Travel	\$ -	\$ -	\$ -
Website	\$ 650	\$ 1,400	\$ (750)
Record Management (cloud services)	\$ 175	\$ 200	\$ (25)
Website Redesign for ADA	\$ 20,000		\$ 20,000
Administration Costs/Misc.	\$ 2,925	\$ 2,150	\$ 775
Contingency/Reserve	\$ 31,989	\$ 78,712	\$ (46,723)
<b>TOTAL EXPENDITURES</b>	<b>\$ 170,989</b>	<b>\$ 197,712</b>	<b>\$ (26,723)</b>

## Note:

- (a) The Executive Director (ED) contract term is different from the FY. The amount budgeted reflects a portion of the contract for FY 2021-22 and a portion of the contract amount from the previous FY.
- (b) Revenues include a portion of ED 4th-yr contract outside of FY 2021-22 (from July 1, 2022 to July 22, 2022), which will need to be carried over to FY 2022-23.
- (c) Remaining balance. Includes a portion of the ED 3rd-year contract that falls within FY 2021-22 and interests earned in FY 2020-21.



# NORTH LOS ANGELES COUNTY Transportation Coalition JPA

## AGENDA REPORT – BOARD ITEM 16 North Los Angeles County Transportation Coalition

Date: July 19, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA

From: Arthur V. Sohikian, Executive Director

Subject: **NCTC JPA EXECUTIVE DIRECTOR UPDATE**

**Recommended Action:** *Receive and File.*

**Fiscal Impact:** Items mentioned in this report may have a future fiscal impact.

The NCTC JPA July 2021 Executive Director Update will cover the following items:

1. NCTC JPA 2021 Work Plan Update.

President Biden and Congressional Leaders announce substantial federal investment in Transportation Infrastructure. March/April 2021, NCTC submits projects to Senator Alex Padilla and Congressman Mike Garcia (CD25) for federal legislative opportunities. Numerous positive briefings have been held.

The NCTC submitted projects for federal legislative investment as follows:

- ✓ Santa Clarita Quick Fix Circulation and Safety Improvement Project
- ✓ Lancaster Avenue M SR14 Interchange Project
- ✓ Palmdale Avenue N SR14 Interchange Project
- ✓ The Old Road, Segment 1

2. Antelope Valley Line (AVL) Service and Capacity Improvements Stakeholders Review Meeting.

On June 23, 2021, Metro Regional Rail held the Antelope Valley Line Service and Capacity Improvements Stakeholders Review Meeting (AVL presentation attached). The AVL capital projects Final EIR is scheduled for late-2021 with construction scheduled to begin by late-2024. At the request of the NCTC, Metro Regional Rail presented the estimated AVL Study Phase 2 improvements that will provide 30-minute bi-directional passenger rail service between LA Union Station and Lancaster for an estimated \$550 million (AVL presentation slides 15/16). NCTC staff will work with our partners at Metro and Metrolink to seek the next cycle of SB1 grants to fund the Phase 2 AVL Improvements.

3. Modernizing The Metro Highways Program.

In December 2020, NCTC and all Member Jurisdictions sent comment letters to Metro regarding the proposed revisions to the Measure R and Measure M Highway Guidelines contained in the Metro Modernizing The Highway Program. In June 2021, the Metro Board approved the Metro Modernizing The Highway Program guidelines for Measure R and Measure M projects to protect and expand eligible funding uses to benefit North Los Angeles County projects.





# NORTH LOS ANGELES COUNTY

## Transportation Coalition JPA

#### 4. Metro Long Range Transportation Plan (LRTP) Strategic Project List.

As part of the Metro Long Range Transportation Plan (LRTP), Metro is seeking input from Subregions on the Strategic Project List. NCTC will work with Member Jurisdictions to submit a Strategic Project List to Metro by July 31, 2021. According to the Metro Strategic Plan Process June 21, 2021, memo:

*The LRTP Strategic Project List (SPL) is a list of planned but unfunded Major Transportation Projects and Approved Transportation Programs submitted to Metro from any of the nine Councils of Governments (subregional planning entities known as COGs as identified in the 2020 LRTP), which contribute to increasing mobility and reducing traffic congestion in Los Angeles County.*

- *The Major Projects component of the SPL is a list of defined projects that support transit, roadway, bicycle and pedestrian travel, as well as goods movement.*
- *The Programs component of the SPL are capital investments only in transportation programs that have been approved by a subregional COG.*

*Moving forward, Metro will update the list each time the Short or Long Range Transportation Plan (SRTP/LRTP) is updated. The list will be included in or amended into Metro's adopted LRTP.*

#### 5. Los Angeles County Redistricting.

The Los Angeles County Citizen Redistricting Commission (CRC) is currently holding public hearings to redraw the County of Los Angeles Supervisorial Boundaries and will accept public comment until December 2021. NCTC staff will send correspondence to the CRC urging the NCTC remain within the 5<sup>th</sup> Supervisorial District.

#### 6. Metro Sepulveda Transit Corridor and the I-405 Sepulveda Pass ExpressLanes Project.

Metro Project teams will share presentation and updates to the NCTC Member Jurisdiction staff meetings. NCTC staff will report back to the NCTC Board with potential action items.

## Metro's LRTP Strategic Project List

### 1) What is Metro's Long Range Transportation Plan (LRTP) Strategic Project List?

The LRTP Strategic Project List (SPL) is a list of planned but unfunded Major Transportation Projects and Approved Transportation Programs submitted to Metro from any of the nine Councils of Governments (subregional planning entities known as COGs as identified in the 2020 LRTP), which contribute to increasing mobility and reducing traffic congestion in Los Angeles County.

- The Major Projects component of the SPL is a list of defined projects that support transit, roadway, bicycle and pedestrian travel, as well as goods movement.
- The Programs component of the SPL are capital investments only in transportation programs that have been approved by a subregional COG.

Moving forward, Metro will update the list each time the Short or Long Range Transportation Plan (SRTP/LRTP) is updated. The list will be included in or amended into Metro's adopted LRTP.

The SPL is **not** a prioritized list and is not tied to existing funding sources or any specific future funding source. Inclusion on the SPL does not commit Metro or the sponsoring agency to funding the project.

- Metro has no immediate plans to put forward another local funding ballot measure. However, the existence of an *up-to-date* unfunded project list will be beneficial for future regional planning efforts and conversations about the region's overall transportation and future funding needs.
- The SPL is focused on regional significance and therefore is not a wish list for all local transportation projects. Local transportation projects may be eligible for Multi-Year Subregional Program (MSP) funding or local return funding, regardless of their listing on the SPL.

Metro encourages our stakeholder partners to consider equity, safety and sustainability in approving their projects for the future. Metro reserves the right to determine which projects can be included or excluded from the SPL based on assessing a submission's regional significance.

### 2) Timeline

Metro is requesting that subregions submit their projects and programs for inclusion on the SPL by **July 31, 2021**. Please submit your projects via e-mail to [metroplan@metro.net](mailto:metroplan@metro.net).

### 3) Eligible Projects and Programs

#### A) Major Projects Criteria

Major Projects eligible for inclusion on Metro’s Strategic Project List (SPL) include planned or defined projects that support transit, roadway, bicycle and pedestrian travel as well as goods movement.

Major Projects must meet one of the below criteria for inclusion in the SPL. The Major Projects criteria are broken into two tiers of projects based on their relative size and scope. If the proposed project does not meet the criteria, Metro will review additional regionally significant projects on a case by case basis for inclusion on the SPL.

#### Transit Projects

<b>Tier 1</b>	All light rail, heavy rail, commuter rail, streetcar, and dedicated right-of-way bus rapid transit projects
	Grade separation projects for existing fixed-guideway transit lines
<b>Tier 2</b>	Purchase of electric or other zero-emission buses

#### Active Transportation and Complete Streets

<b>Tier 1</b>	Class I multi-use paths or Class VI cycle tracks that are greater than 3 miles in length or that cross multiple jurisdictions
	Complete Streets projects that cross multiple jurisdictions
	New pedestrian and bicycle overcrossings and underpasses
<b>Tier 2</b>	Class I multi-use paths or Class VI cycle tracks that provide direct access to fixed guideway transit

#### Highway Projects

<b>Tier 1</b>	Any new high-occupancy toll (HOT) lane(s) or upgrades to existing facilities; or additions to high-occupancy vehicle (HOV) lane(s)
	New interchange or direct connector
<b>Tier 2</b>	New auxiliary lanes
	Multi-jurisdictional arterial improvement project
	Countywide or subregion-wide ITS project

**Goods Movement Projects**

<b>Tier 1</b>	Grade separation projects
	Dedicated truck facilities or truck toll facilities
<b>Tier 2</b>	Project occurs on the countywide Strategic Truck Arterial Network

**Projects of Any Mode**

<b>Tier 1</b>	Any defined transportation project with a project cost that exceeds \$50M
---------------	---

**B. Approved Programs Criteria**

The Approved Programs component of the SPL are transportation programs that have been approved by the Metro Board, a subregional COG board, or another body on behalf of multiple jurisdictions.

**Criteria:**

1. Approved Programs must be submitted by a COG on behalf of multiple jurisdictions. This includes the Metro Board, a subregional COG board, or another entity representing multiple jurisdictions.
2. The program must be related to transportation, by increasing the mobility of people or goods, reducing conflicts and increasing safety, or eliminating the need for travel.
3. The programs must result in future capital projects. For example, a subregion-wide Vision Zero Program is eligible so long as it includes multiple capital projects aimed at increasing safety.

**4) Submissions**



Please submit a letter from the sponsoring agency affirming that the projects meet all of the approved criteria, including approval a transportation program (if applicable), along with a completed form that includes the following information:

1. Project/program title
2. Name of requesting COG and project sponsor (if different)

[As previously stated, the COG Entity must be one of the 9 designated areas from the 2020 LRTP – Arroyo Verdugo; Central Los Angeles; Gateway Cities; Las Virgenes/Malibu; North Los Angeles County; San Fernando Valley; South Bay Cities; and/or Westside Cities.]

3. Mode(s)
4. Indicate whether this is a major project or approved program
5. Brief description (2-3 sentences) to describe how this fits the eligible criteria. For approved programs, please provide the name and date of the approved policy or program.
6. Is this project included in the RTP as a strategic project, either from your agency or another project sponsor?\*
7. Is the project included in any existing planning document or study? If so, please indicate the study.

Email strategic project submissions to [metroplan@metro.net](mailto:metroplan@metro.net) by July 31, 2021.

*\* Inclusion in SCAG's RTP is not a requirement for SPL projects. Metro's strategic project list is not intended to be submitted to SCAG for inclusion in the RTP strategic projects list.*

#### **Review**

- After receiving the projects, Metro will start a 45-day review period to determine whether the submitted projects qualify for the Strategic Project List
- After 45 days, Metro will inform the project sponsors which projects will be added to the SPL
- Metro will contact the project sponsor if there is not enough information to determine a project's eligibility
- Metro will allow a project sponsor to appeal the decision and will set up meetings to review eligibility questions

- The combined Strategic Project List will be shared with all project sponsors by September 30<sup>th</sup>, 2021

NCTC JPA July 19, 2021, Board Report 16, Executive Director Update  
Attachment



We're creating more rail service  
between LA and Antelope Valley.



ANTELOPE VALLEY LINE CAPACITY AND SERVICE IMPROVEMENTS PROGRAM

*Stakeholder Meeting – June 23, 2021*

# Agenda

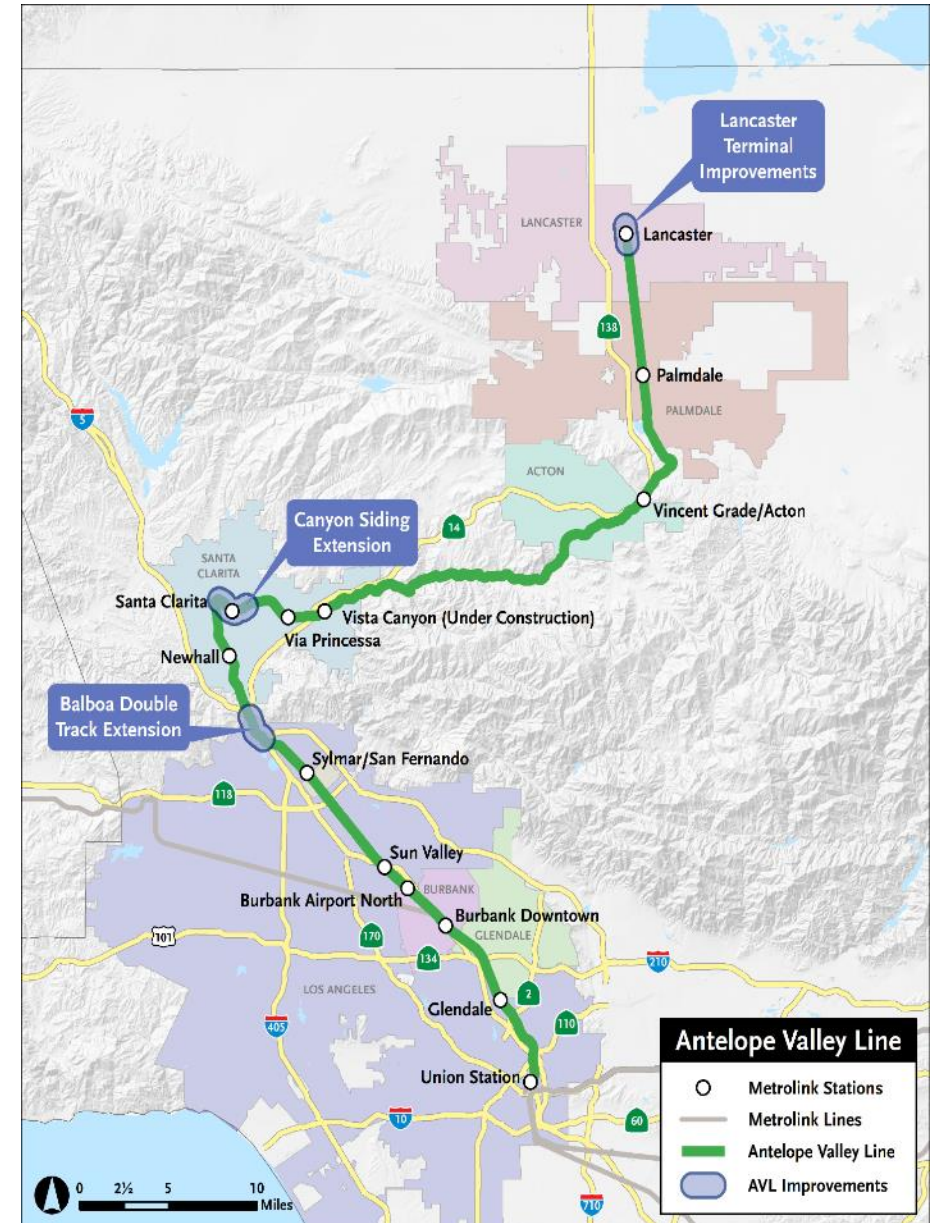
- I. EIR Project Overview
- II. Environmental Setting
- III. 15% Engineering Design Update
  - a. Balboa Double Track Extension
  - b. Canyon Siding Extension
  - c. Lancaster Terminal Improvements
- IV. Project Schedule Update
- V. EIR Public Outreach
  - a. Public Hearings
  - b. DEIR posting locations
- VI. Potential State and Federal Funding Opportunities



# I. EIR Project Overview

Enable 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley and 60-minute bi-directional service between LAUS and Lancaster station including the infrastructure improvements required to provide the increased passenger rail service are:

1. Balboa Double Track Extension
2. Canyon Siding Extension
3. Lancaster Terminal improvements
4. Brighton-McGinley Double Track Extension – cleared by separate environmental process



## II. Environmental Setting

The AVL Project qualifies for a statutory exemption (SE) from CEQA under Section 21080 (b)(10) of the California Public Resources Code as provided below:

*a) A project for the institution or increase of passenger or commuter services on rail or highway rights-of-way already in use, including the modernization of existing stations and parking facilities.*

However, due to community concerns about noise and traffic congestion on at-grade crossings along the AVL, Metro with the support of the NCTC has elected to prepare an EIR study to comprehensively address the community/stakeholder concerns ( **noise, transportation and cultural resources**) related to doubling the number of trains in the AVL.

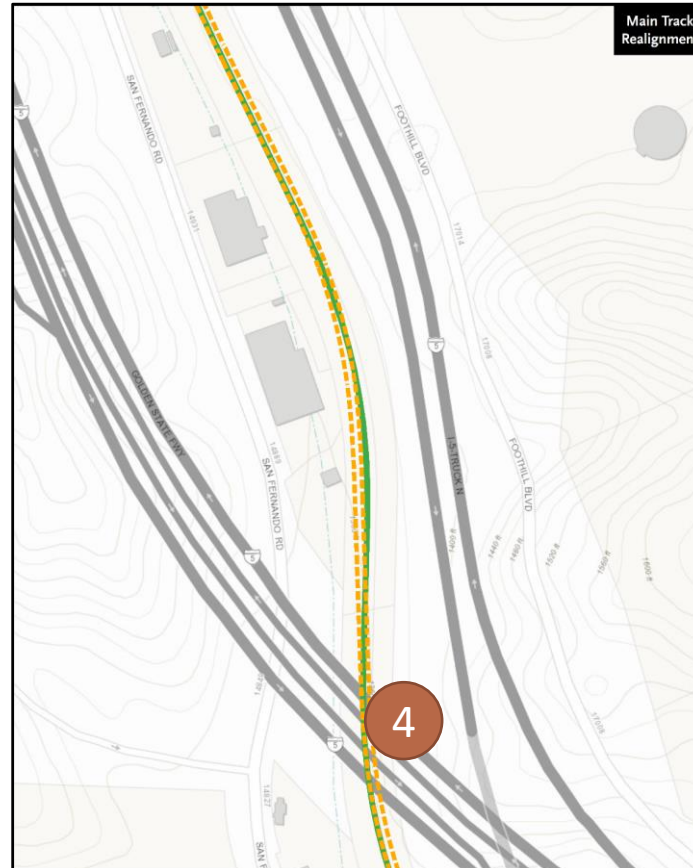
In addition, this EIR study considers the cumulative impacts of other capital projects having connectivity to the AVL such as LINK US, East San Fernando Valley Corridor, California High Speed Rail Authority Phase 1, Metrolink SCORE Program Phase 1B, etc.



# III.a 15% Engineering Design Update – Balboa Double Track Extension

## Description of scope of work:

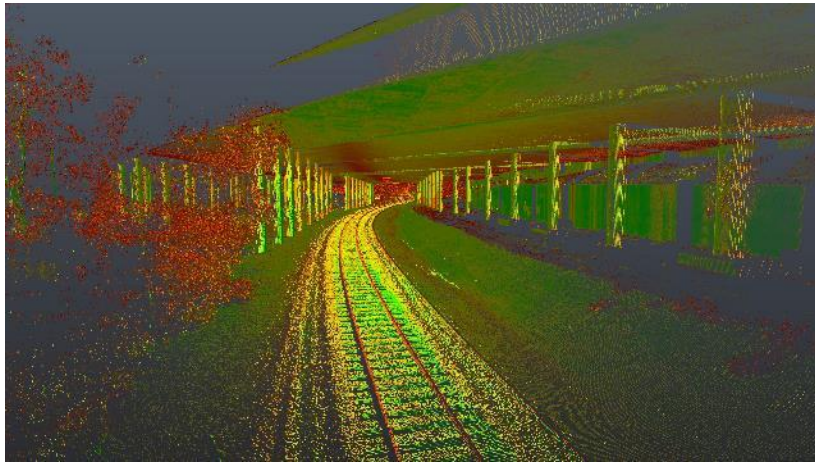
1. Extend existing double railroad track approximately 6,300 feet north to Sierra Highway.
2. Existing railroad right of way (ROW) would accommodate most of the extension.
3. Caltrans encroachment may be required just south of Sierra Highway to re-align an existing spur track.
4. Bridge column protection is required for existing I-5 columns





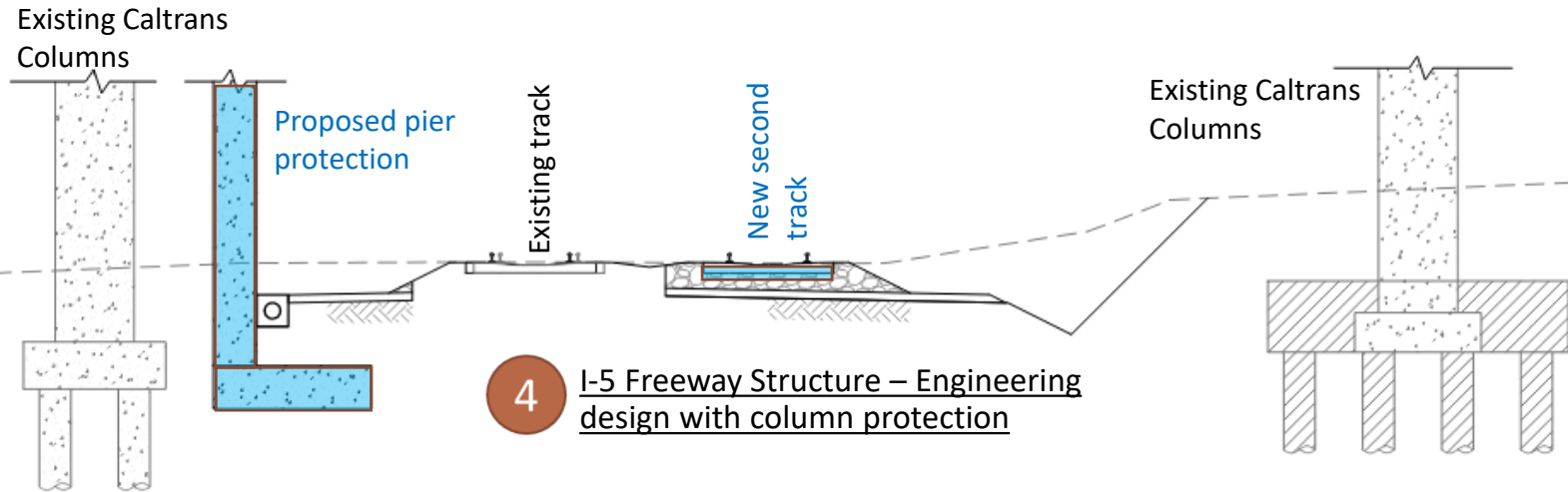
# III.a 15% Engineering Design Update

## – Balboa Double Track Extension (cont.)



4

I-5 Freeway Structure – LIDAR survey of existing condition



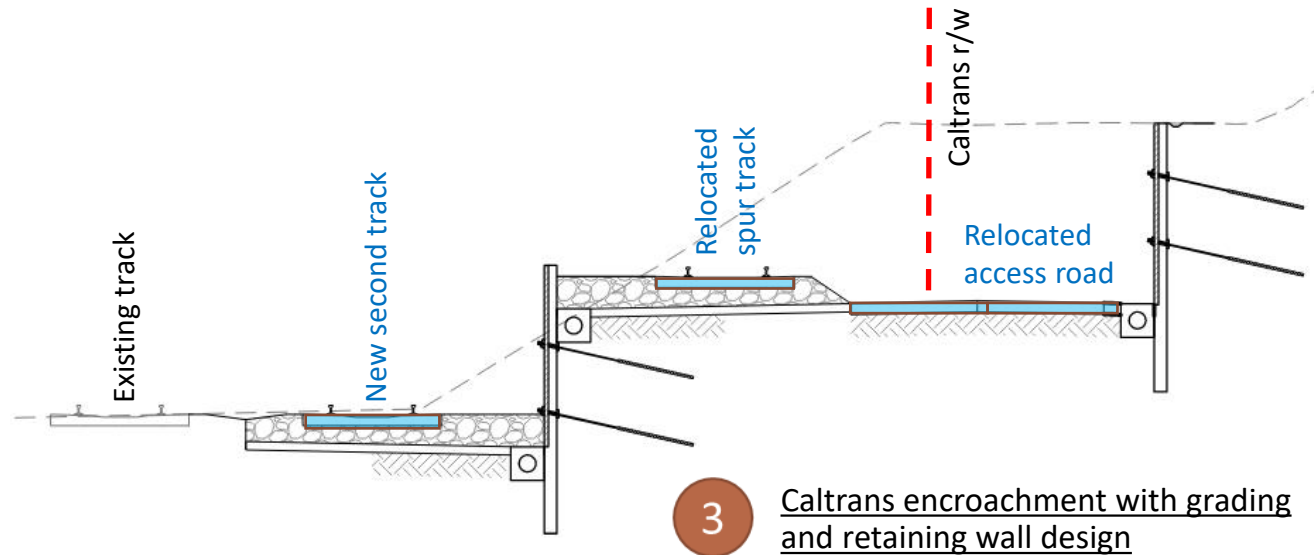
4

I-5 Freeway Structure – Engineering design with column protection



3

Caltrans right of way and spur track existing condition



3

Caltrans encroachment with grading and retaining wall design



# III.b 15% Engineering Design Update – Canyon Siding Extension

## Description of Scope of Work

1. Extend existing Saugus Siding approximately 8,400 feet to 500 feet east of Golden Oak Road.
2. Existing railroad right of way (ROW) would accommodate additional track throughout the extension.
3. Convert existing CP turnout to a crossover track to improve operational flexibility.
4. Golden Oak Road would require installation of new road traffic signals, new striping throughout the intersection, curb adjustments to provide pedestrian and bicycle safety improvements, installation of new crossing gates, and high visibility crosswalk markings.

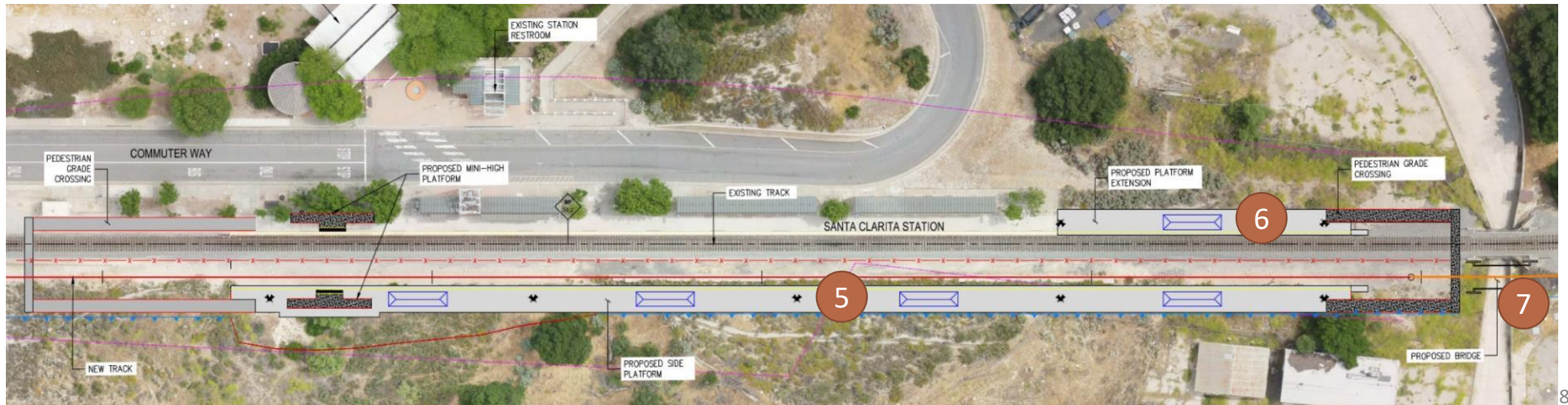
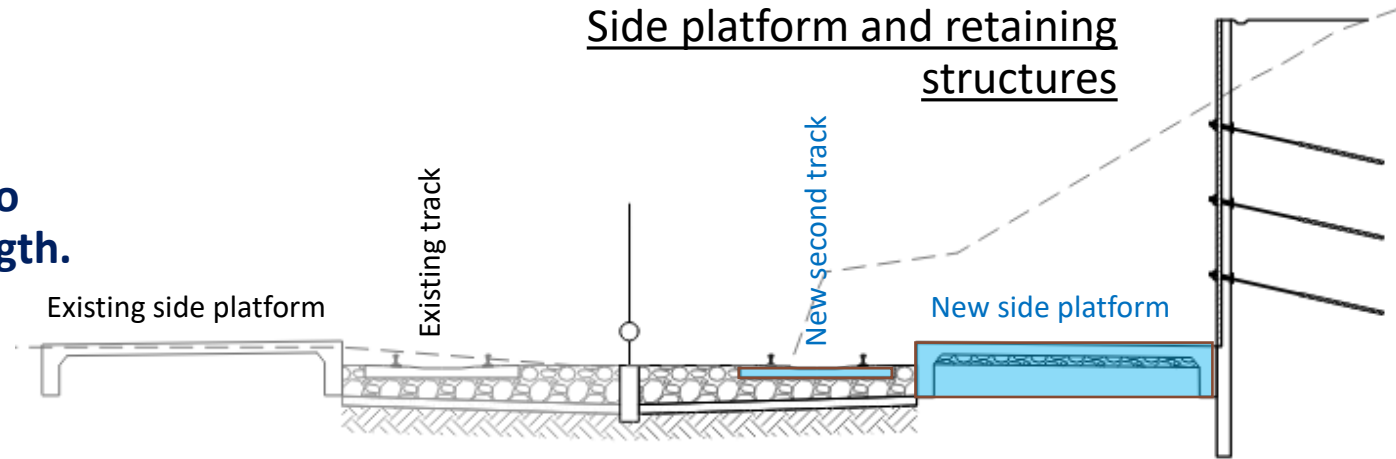




# III.b 15% Engineering Design Update – Canyon Siding Extension (cont.)

## Description of Scope of Work (cont.)

5. New second platform (680-foot long) located on south side of existing station platform.
6. Existing platform would be extended by 180 feet to meet Metrolink standards for station platform length.
7. New bridge over Berrite Road to support the proposed siding extension.



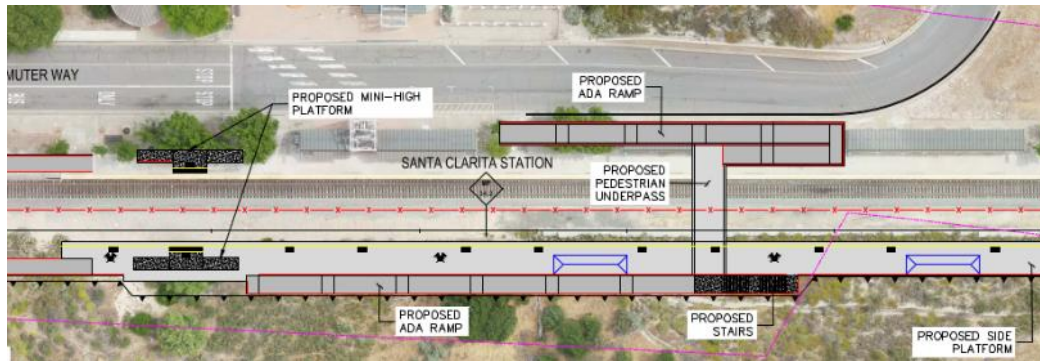


# III.b 15% Engineering Design Update – Canyon Siding Extension (cont.)

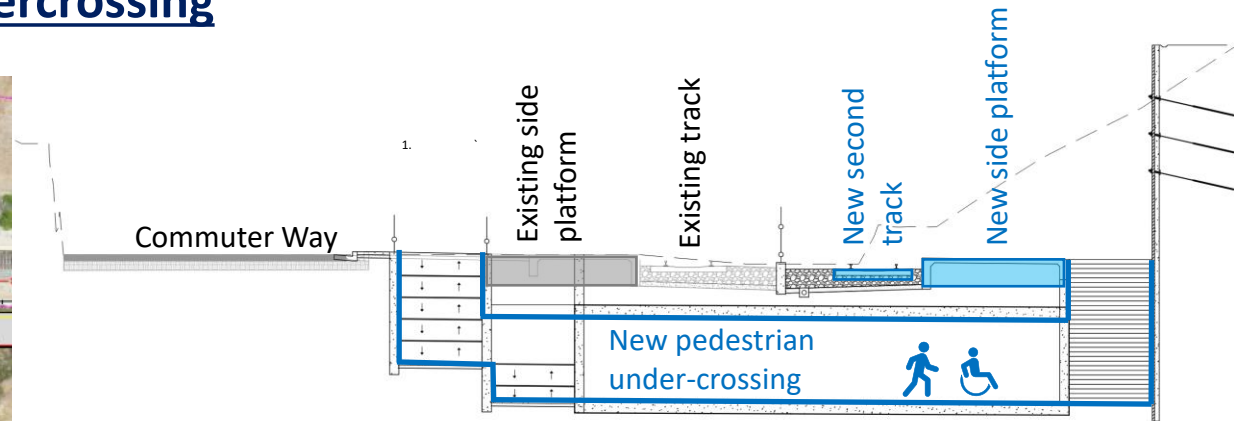
## Description of Scope of Work (cont.) - Design Options

8. Design options proposed and included:

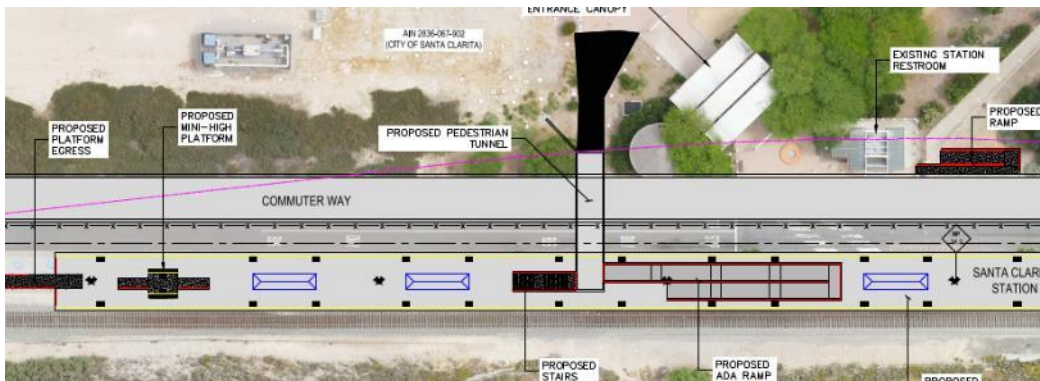
### a) Side Platform to Side Platform Pedestrian Undercrossing



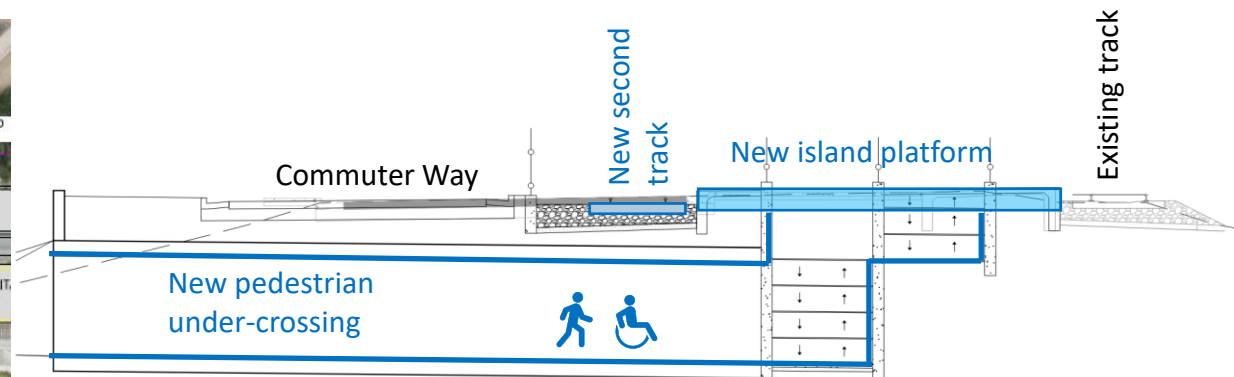
### Side platform under-crossing



### b) Island Platform and Pedestrian Undercrossing



### Island platform under-crossing





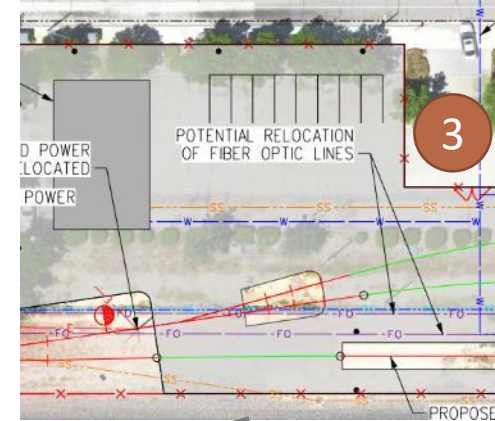
# III.c 15% Engineering Design Update

## – Lancaster Terminal Improvements

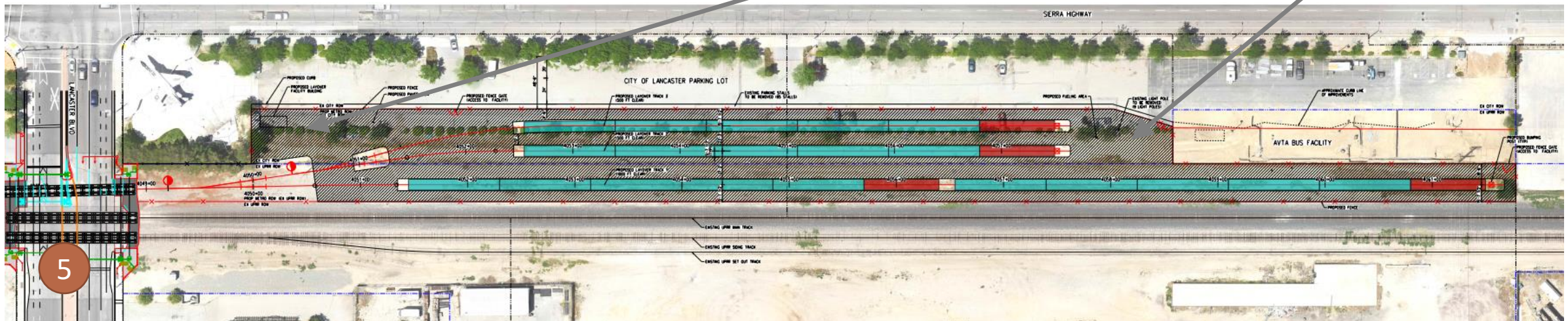
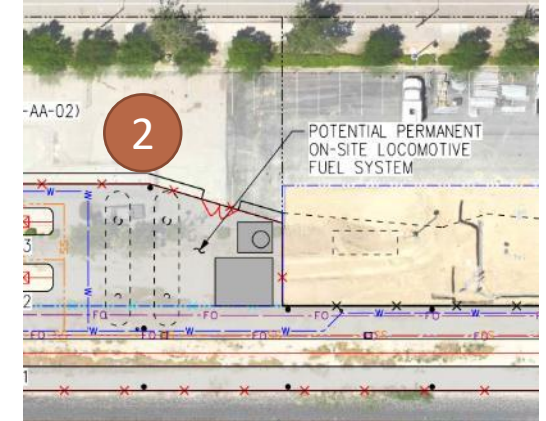
### Description of Scope of Work

1. Expansion of existing train layover facilities by adding:
  - a) One 1,000-foot long
  - b) Two 500-foot-long train storage tracks,
2. Provisions for train fueling
3. Provisions for an operator personnel building for restrooms, lockers, and common area for Metrolink employees.
4. Layover facility would be in existing ROW and City of Lancaster parking lot
5. Extend existing Main Track across Lancaster Boulevard to connect to layover facility

Metrolink facility building



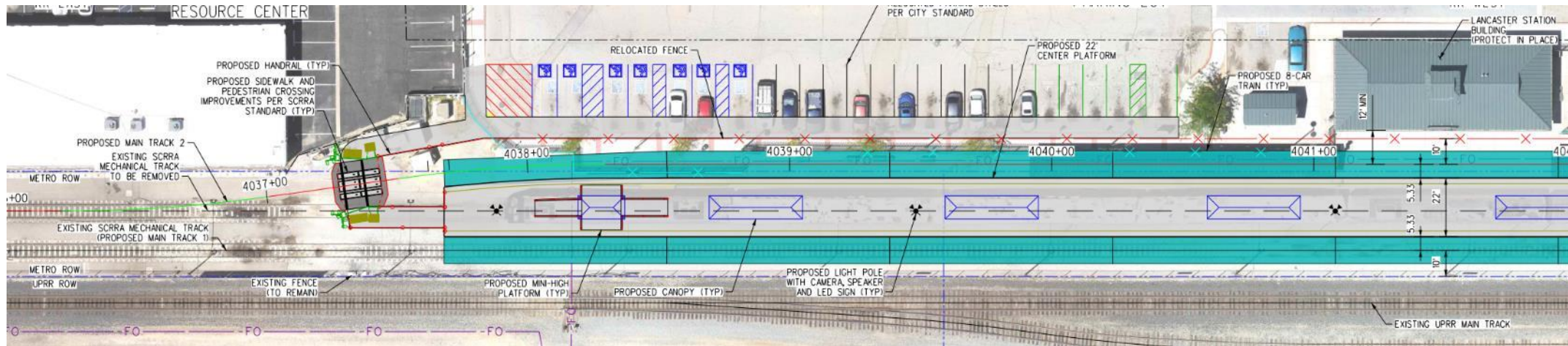
Metrolink fueling facility



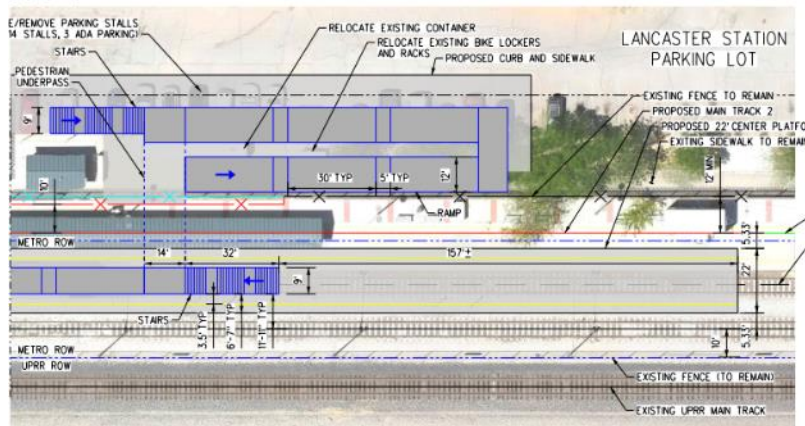


# III.c 15% Engineering Design Update – Lancaster Terminal Improvements (cont.)

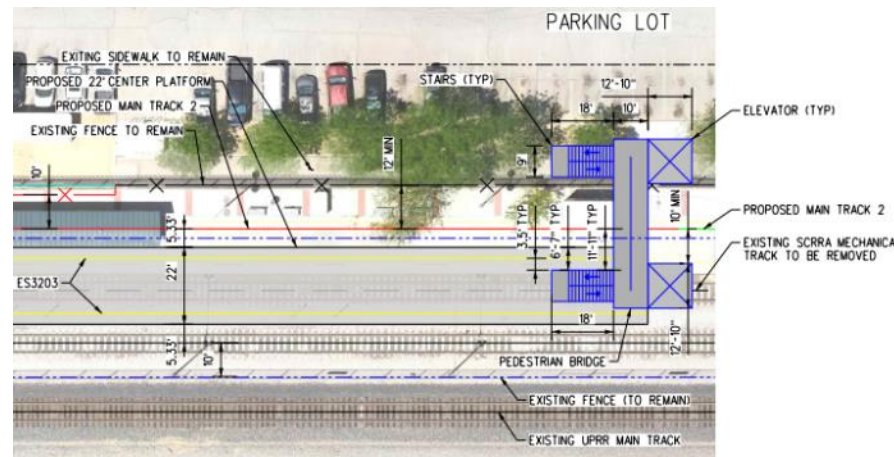
## 6. Design options proposed and included:



Island Platform with at-grade pedestrian crossing



Island Platform with pedestrian under-crossing (tunnel)

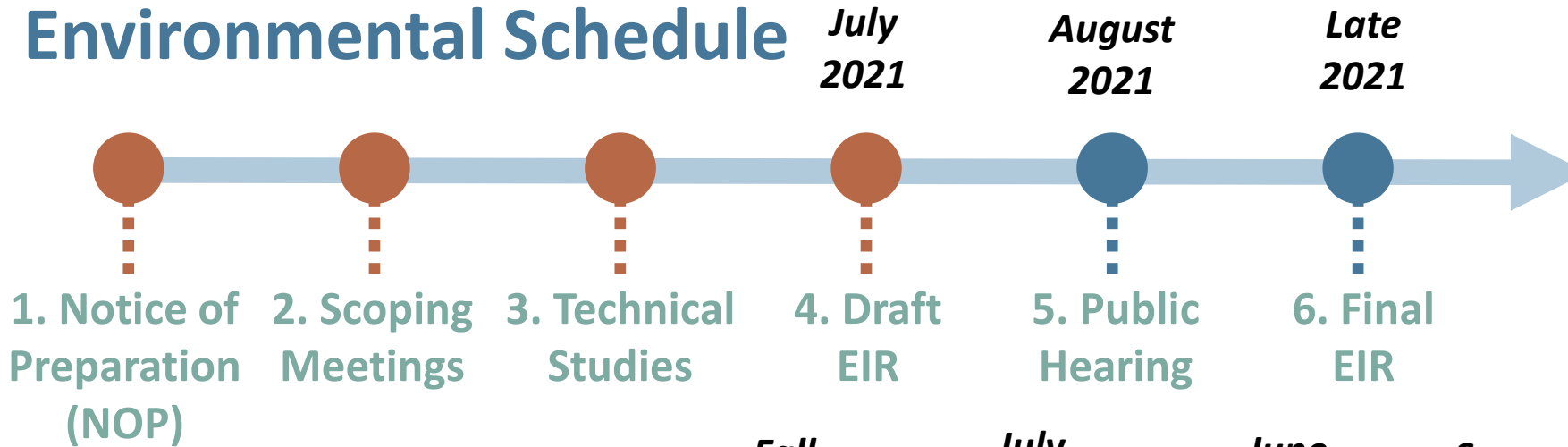


Island Platform with pedestrian over-crossing (bridge)

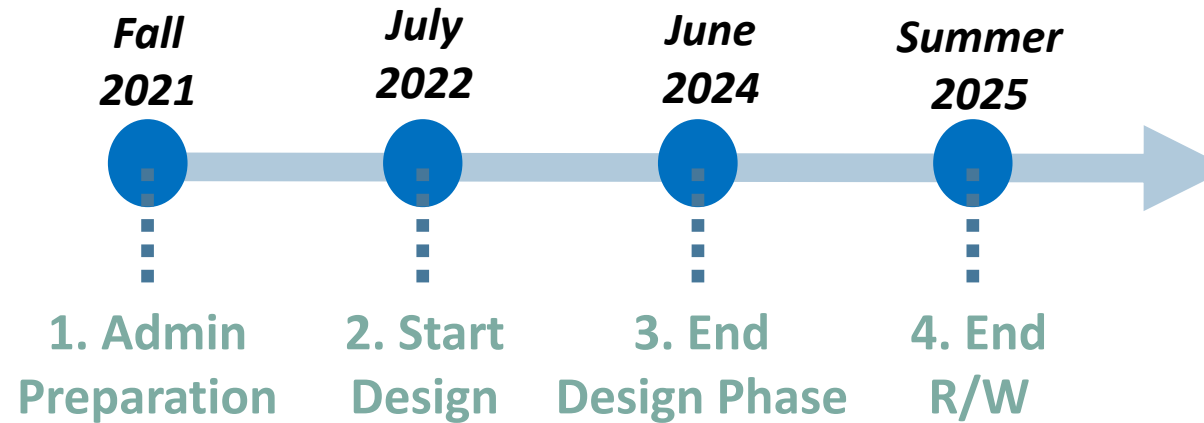
**\*Design Package is being submitted to Metrolink for review, any other stakeholders interested in reviewing the capital improvement plans?**

# IV. Project Schedule Update

## Environmental Schedule



## Design Schedule



## Construction Schedule

Begin Construction – Dec 2024

# V. EIR Public Outreach

## a. Public Hearings – Tentative Dates and Times

### 1. Public Hearings tentatively scheduled as follows:

- First Meeting:

**Wednesday, August 18, 2021**

6:00 pm – 7:30 pm

- Second Meeting:

**Saturday, August 21, 2021**

11:00 am – 12:30 pm

### 2. Meeting Format:

- **Virtual meetings via Zoom and telephone call-in options in Spanish and Armenian.**
- Presentation files will also be posted on Metro AVL website to help ensure easy access to the presentation via Metro website and via the Zoom meeting.



# V. EIR Public Outreach

## b. DEIR Posting Locations

### Draft EIR Proposed Notification Campaign

1. Los Angeles Public Library – Los Feliz Branch (1874 Hillhurst Ave, LA, CA 90027)
2. Glendale Central Library (222 E Harvard St, Glendale, CA 91205)
3. Burbank Central Library (110 N Glenoaks Blvd, Burbank, CA 91502)
4. San Fernando Library (217 N Maclay Ave, San Fernando, CA 91340)
5. Old Town Newhall Library (24500 Main St, Santa Clarita, CA 91321)
6. Acton Agua Dulce Library (33792 Crown Valley Rd, Acton, CA 93510)
7. Palmdale City Library (700 E Palmdale Blvd, Palmdale, CA 93550)
8. Lancaster Library (601 W Lancaster Blvd, Lancaster, CA 93534)
9. <https://www.metro.net/projects/avl/>

**Any additional recommendations/volunteered locations from stakeholders?**



**Note - We have confirmed with the libraries that they are open, and they can receive documents at these locations.**

The DEIR is also on file at Metro Headquarters (One Gateway Plaza, 13<sup>th</sup> Floor, Los Angeles, CA 90012).

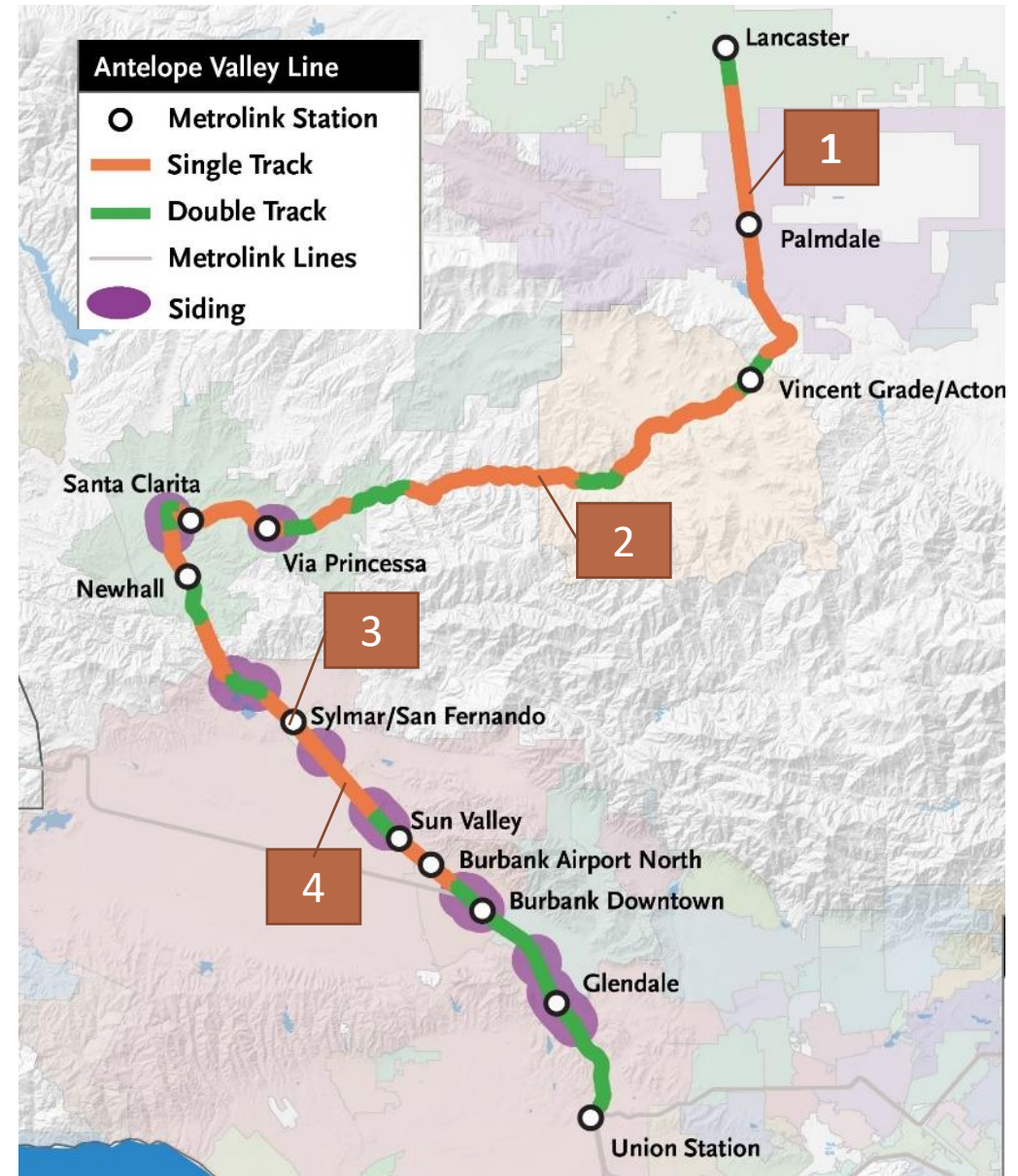


# VI. Potential State and Federal Funding Opportunities

Seek your comments and support on AVL Phase II that will build upon Phase I with 30-minute bi-directional passenger rail service between LAUS and Lancaster which includes a turnback service at Sylmar/ San Fernando Station, more express and off-peak services, at estimated approximate preliminary cost of \$300 M:

1. Palmdale North Double Track, \$140 M\*
2. Ravenna South Siding Extension, \$60 M
3. Sylmar Station Improvements, \$27 M
4. Sheldon to Van Nuys Double Track, \$73 M

\* Supports HSR Improvements



# VI. Potential State and Federal Funding Opportunities

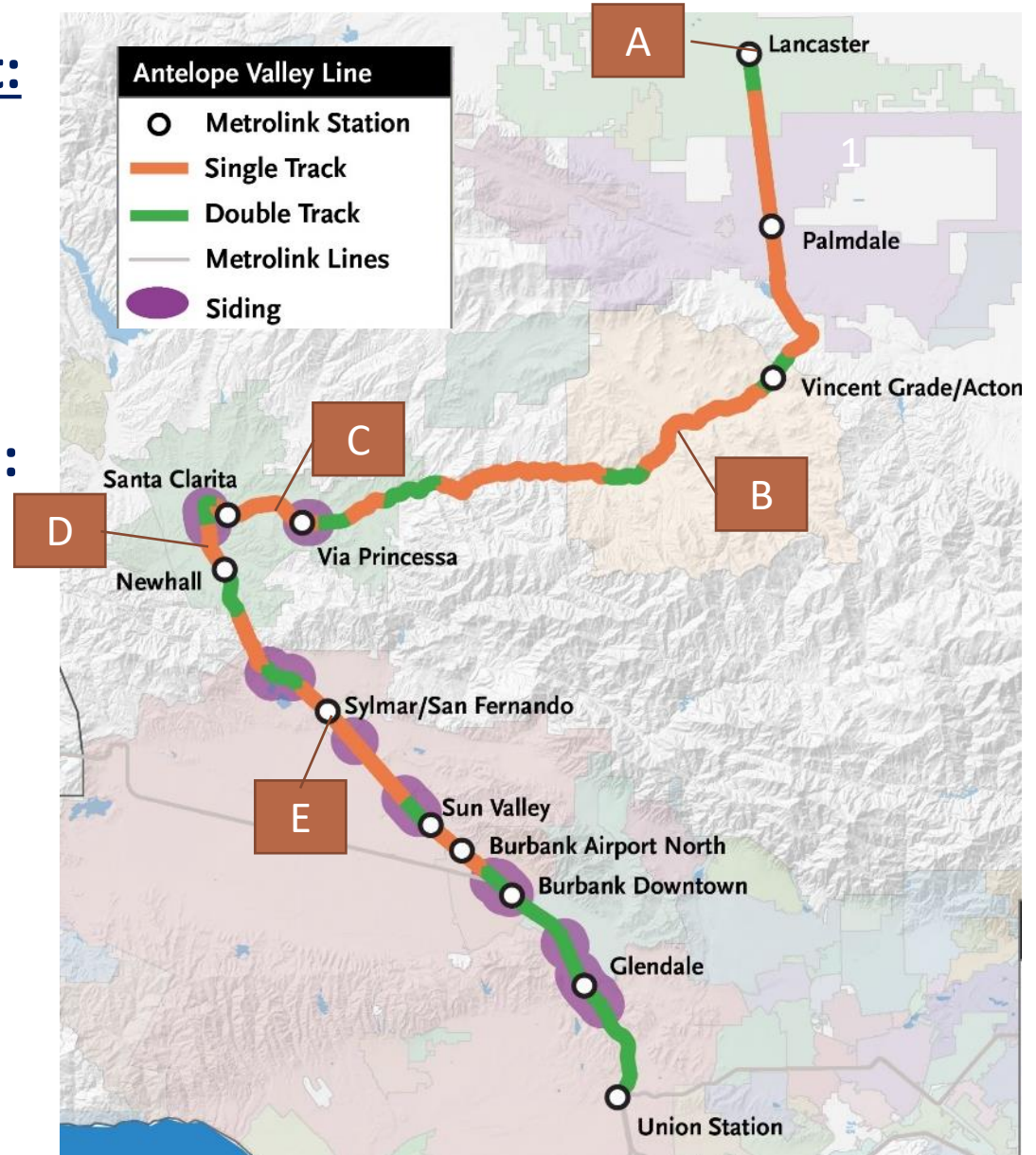
## Environmental approach for AVL Phase II Project:

- Statutory exemption (SE) from CEQA under Section 21080 (b)(10) of the California Public Resources Code for incremental service.

## Other Capital Projects for consideration depending on Metrolink service patterns include:

- A. Lancaster Terminal Improvements II, \$18 M\*
- B. Acton Siding Extension, \$48 M
- C. Via Princessa Siding Extension, \$32 M
- D. Hood- Saugus Double Track, \$50 M
- E. Van Nuys to Roxford Double Track, \$98 M
- F. **Additional stakeholder input**

\* Supports HSR Improvements





# Questions?





# **NORTH LOS ANGELES COUNTY**

## Transportation Coalition JPA

### **AGENDA REPORT – BOARD ITEM 17**

#### **North Los Angeles County Transportation Coalition**

Date: July 19, 2021

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: **Approve NCTC SCAG Policy Committee Appointment**

#### **Background NCTC SCAG Policy Committee Appointments**

The NCTC gets three (3) SCAG Policy Committee appointments.

Current NCTC SCAG Policy Committee Membership:

1. Richard Loa, Council Member, City of Palmdale, SCAG Transportation Committee, NCTC appointment.
2. Darrel Dorris, Council Member, City of Lancaster, SCAG Transportation Committee, NCTC appointment
3. NCTC Policy Committee Vacancy. This NCTC Policy Committee seat was held by Marsha McLean, Council Member, City of Santa Clarita, SCAG Transportation Committee, who now serves on the SCAG Committee by virtue of her Regional Council election which creates an NCTC Policy Committee appointment vacancy.