

STAFF REPORT
City of Lancaster, California

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Date: January 22, 2008

To: Mayor Hearn and City Council Members

From: Lyle W. Norton, Director, Parks, Recreation and Arts

Subject: **Agreement with Oasis Aquatics Inc. for use of City Aquatic Facilities**

Recommendation:

Approve a two year agreement with Oasis Aquatics Inc. for use of City Aquatic Facilities.

Fiscal Impact:

The City of Lancaster would receive approximately \$9,488 each year in facility use revenue from Oasis Aquatics Inc.

Background:

Oasis Aquatics is a year around competitive swim team affiliated with United States Swimming, a national organization for competitive youth swimming. Oasis Aquatics competes in swim meets throughout the year in the Southern California area, and usually hosts two swim meets each year at Eastside Pool that attract 1,500 to 1,600 people during each day of the two day event. Oasis Aquatics has been using Eastside Pool and Webber Pool for over Sixteen years. This action is a renewal of their current agreement and continues to provide an improved method of tracking actual Oasis usage of the City swimming pool facilities. The primary provisions in the new agreement are as follows:

- This agreement provides for a two year term.
- Oasis agrees to pay \$704 per month for usage of Aquatic Facilities and \$520 basic facility rental fee in addition to applicable staff costs for each two day swim meet. The monthly fee paid to the City by Oasis is based on a rate of \$1.55 per lane, per hour used each month.
- Provisions for an additional hour of City programming time remain in the new agreement. Eight additional swim classes can be implemented resulting in increased revenue generation.
- The agreement reflects shared facility use by the Special Olympics negotiated between all parties to facilitate greater access by both organizations.
- The agreement remains specific to competitive swim use of the City swimming pool facilities and not a general use.
- Facility maps and legal descriptions of the park sites are included.
- The actual number of swim lanes and times of use by Oasis are identified.
- Regular quarterly meeting dates between the City and Oasis will continue.

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These provisions will help staff better serve Oasis Aquatics, and accommodate their use of City pool facilities. It will also allow staff to meet the increased demand for use of the City swimming pool facilities for City aquatics programs, Oasis Aquatics use, Special Olympics use, requests for use from high school swim teams and for pool rental requests from community organizations. Through this agreement the City of Lancaster also continues to work in cooperation with Oasis Aquatics Inc.