

**2021-2022  
Consolidated Annual Performance  
and Evaluation Report**

Community Development Block Grant  
HOME Investment Partnerships Program



**DRAFT**

For City Council consideration  
September 13, 2022



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# LANCASTER CITY COUNCIL

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its Strategic Plan and its Action Plan. 91.520(a)**

This 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Lancaster's (City's) report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. This CAPER provides the City's progress report for the second Program Year of the 2020-2024 Consolidated Plan period, covering the period from July 1, 2021, to June 30, 2022.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements projects and awards grants and loans to individual households and nonprofits, for-profits or public organizations for projects in furtherance of the adopted Consolidated Plan. In addition to the formula grants, this CAPER also includes data related to special allocations awarded through the Coronavirus Aid, Relief and Economic Security (CARES) Act for the CDBG program (CDBG-CV).

The CDBG Program statute provides a wide range of eligible activities that provide decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income persons. The HOME Program expands the supply of affordable housing for low- and moderate-income households through a wide range of affordable housing activities, including building, buying, and/or rehabilitating rental and ownership housing or providing direct rental assistance to low- and moderate-income households.

The five-year Consolidated Plan establishes priorities and goals used to guide decisions about the specific projects and programs that receive CDBG and HOME funding every year in the Annual Action Plan. The City implements some projects and programs directly and awards grants or loans to nonprofit or public organizations that implement projects in furtherance of the Consolidated Plan goals. For the 2021-2022 Program Year, the City received \$1,572,221 of CDBG funds and \$676,132 of HOME funds. In addition, the City repurposed approximately \$1,213,176 and \$586,899 of prior year CDBG and HOME funds, respectively, via a Substantial Amendment on March 8, 2022.

The investment of CDBG and HOME funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide Fair Housing services to 246 individuals.
- Commence the design of the Webber Pool Improvement Project which is anticipated to be completed during the 2022-2023 program year.
- Commence community outreach efforts for the design of the Mariposa Park Improvement Project which is anticipated to be completed during the 2023-2024 program year.

Table 1 provides a summary of the five-year goals, one-year goals, and one-year accomplishments for the period ending June 30, 2022, listed by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

**Table 1 - Accomplishments – Strategic Plan and Program Year to Date**

Goal	Category	2021-2022 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2021-2022 Program Year 2		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Increase the Supply of Affordable Housing	Affordable Housing	HOME: \$101,420	Rental Units Constructed	Household Housing Units	78	0	0%	0	0	0%
			Other	Other	0	0	0%	1	0	0%
Improve and Expand Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$2,057,287	Public Facilities or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons	500,000	97,150	20%	186,300	0	0%
			Other	Other	10	4	40%	2	2	100%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$232,408	Public Service activities other than Low/Moderate Income Housing Benefit	Persons	2,500	893	36%	650	0	0%
			Homeless Person Overnight Shelter	Persons	300	18	6%	60	0	0%
			Homeless Prevention	Persons	50	0	0%	0	0	0%

Goal	Category	2021-2022 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2021-2022 Program Year 2		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Planning and Administration	Planning and Administration	CDBG: \$274,444  HOME: \$67,613	Other	Other	10	4	40%	2	2	100%
Fair Housing	Non-Housing Community Development Homeless Non-Homeless Special Needs	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons	1,500	246	16%	300	246	82%
Affordable Housing Preservation	Affordable Housing	CDBG: \$181,258	Homeowner Housing Rehabilitated	Household Housing Units	80	0	0%	20	0	0%
Promote Homeownership Opportunities	Affordable Housing	HOME: \$1,093,998	Direct Financial Assistance to Homebuyer	Households	25	0	0%	10	0	0%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the Action Plan, giving special attention to the highest priority activities identified.**

Each of the housing, public service, and capital improvement activities awarded CDBG and HOME funds in the City’s Action Plan were planned to address specific high priority needs identified in the 2020-2024 Consolidated Plan. Table 1 on the previous page provides a summary of the City’s accomplishments and the one- and five-year goals of the 2021-2022 Action Plan and the 2020-2024 Consolidated Plan, respectively, as of June 30, 2022.

During the 2021-2022 program year, the City amended its Five-Year Consolidated Plan and 2020-2021 and 2021-2022 Action Plans to add an Affordable Housing Preservation Strategic Plan goal to allow for the implementation of an owner-occupied housing rehabilitation program and a mobile home rehabilitation program. In addition, the City added a Homeownership Opportunities Strategic Plan goal to assist residents purchase their first home by providing homebuyer assistance. The City focused a good amount of their time developing the implementation documents for the program during the 2021-2022 program year and will be rolling out the program during the first quarter of the 2022-2023 program year.

Ensuring equal access to housing opportunities by affirmatively furthering fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services is a high priority goal for the city. During the 2021-2022 program year Housing Rights Center served 246 residents of Lancaster.

Each of the activities that were underway during the 2021-2022 Program Year are listed in Figure 1 on the following page, including the amount of CDBG or HOME funds allocated to the activity and the amount spent as of June 30, 2022. Figure 2 provides the numeric accomplishment goal for each activity and the level of accomplishment as of June 30, 2022.

Figure 1 – Use of CDBG and HOME Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/22	Percent Spent
<b>1. Increase the Supply of Affordable Housing</b>				
CHDO Set-Aside	HOME	\$101,420.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$101,420.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>2. Improve and Expand Facilities and Infrastructure</b>				
Mariposa Park Improvement Project	CDBG	\$1,351,442.00	\$0.00	0.0%
Webber Pool Improvement Project	CDBG	\$500,000.00	\$0.00	0.0%
Section 108 Loan - MHA	CDBG	\$101,398.00	\$101,398.00	100.0%
Section 108 Loan - Children's Center	CDBG	\$104,447.00	\$104,447.00	100.0%
	<b>Subtotal</b>	<b>\$2,057,287.00</b>	<b>\$205,845.00</b>	<b>10.0%</b>
<b>3. Provide Supportive Human Services</b>				
*The People Concern: Kensington Campus Interim Housing	CDBG	\$116,800.00	\$0.00	0.0%
*Wisdom to Go: Adult/Senior Educational Programming	CDBG	\$10,000.00	\$0.00	0.0%
*Wisdom to Go: Youth Programs	CDBG	\$105,608.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$232,408.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>4. Planning and Administration</b>				
CDBG Administration	CDBG	\$274,444.00	\$69,205.06	25.2%
HOME Administration	HOME	\$67,613.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$342,057.00</b>	<b>\$69,205.06</b>	<b>20.2%</b>
<b>5. Fair Housing</b>				
Housing Right Center: Fair Housing Services	CDBG	\$40,000.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>6. Affordable Housing Preservation</b>				
Mobile Home Rehabilitation Assistance Program	CDBG	\$181,258.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$181,258.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>7. Promote Homeownership Opportunities</b>				
Homebuyer Assistance Program	HOME	\$1,093,998.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$1,093,998.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>Total for all activities underway in 2021-2022:</b>		<b>\$4,048,428.00</b>	<b>\$275,050.06</b>	<b>6.8%</b>
<b>Notes:</b>				
*City will be canceling the activity.				

**Figure 2 – Program Year Accomplishments by Strategic Plan Goal**

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
<b>1. Increase the Supply of Affordable Housing</b>			
CHDO Set-Aside	Other	1	0
<b>2. Improve and Expand Facilities and Infrastructure</b>			
Mariposa Park Improvement Project	Persons	18,950	0
Webber Pool Improvement Project	Persons	167,350	0
Section 108 Loan - MHA	Other	1	1
Section 108 Loan - Children's Center	Other	1	1
<b>3. Provide Supportive Human Services</b>			
*The People Concern: Kensington Campus Interim Housing	Persons	60	0
*Wisdom to Go: Adult/Senior Educational Programming	Persons	150	0
*Wisdom to Go: Youth Programs	Persons	500	0
<b>4. Planning and Administration</b>			
CDBG Administration	Other	1	1
HOME Administration	Other	1	0
<b>5. Fair Housing</b>			
Housing Right Center: Fair Housing Services	Persons	300	246
<b>6. Affordable Housing Preservation</b>			
Mobile Home Rehabilitation Assistance Program	Household Housing Units	20	0
<b>7. Promote Homeownership Opportunities</b>			
Homebuyer Assistance Program	Households	10	0
<b>Notes:</b>			
*City will be canceling the activity.			

## COVID-19 Allocations

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020, authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City. In total, the City received \$1,744,394 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$ 874,303
CDBG-CV3	\$ 870,091
Total:	\$1,744,394

CDBG-CV funds were allocated by the City and its nonprofit partners to address health, housing, and safety needs of Lancaster residents. The housing component of these activities included short-term rental assistance, home delivered meals, and childcare services. The health, safety, and emergency components included City and nonprofit costs for food, as well as City costs to prevent, prepare for, and respond to COVID- 19 that were not reimbursed from other sources.

Pursuant to the CARES Act, HUD awarded formula grant allocations of CDBG-CV funds to CDBG entitlement jurisdictions in two funding rounds for each source of funds. Several months elapsed between funding announcements. Accordingly, it was necessary for the City to amend its 2019-2020 Action Plan two times over a one-year period to receive CARES Act funds as follows:

- On May 26, 2020, the City Council Approved Amendment No. 1 to the 2019-2020 Action Plan to authorize the use of the first allocation of CDBG-CV funds in the amount of \$874,303 for programs to address prevent homelessness, address food insecurity, and provide childcare for low-income families.
- On April 27, 2021, the City Council approved Amendment No. 2 to the 2019-2020 Action Plan to authorize the use of the second allocation of CDBG-CV funds in the amount of \$870,091 for programs to prevent homelessness, address food insecurity, and provide childcare for low-income families.

CDBG-CV funds must be fully spent by June 24, 2026. Each of the CDBG-CV activities approved by the City Council are summarized in Figures 3 and 4 on the following pages.



**Figure 3 – Use of CDBG-CV COVID-19 Funds from HUD**

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/22	Percent Spent
<b>CDBG CV1 Emergency Assistance</b>				
CDBG CV Planning and Administration	CDBG-CV 1/3	\$348,878.00	\$0.00	0.0%
Rental Assistance Program	CDBG-CV 1	\$364,610.00	\$0.00	0.0%
Feed the Need CDBG-CV	CDBG-CV 1/2	\$225,000.00	\$224,998.00	100.0%
City Emergency Response	CDBG-CV 1/2	\$418,655.00	0.00	0.0%
Community Rental Assistance and Child Care	CDBG-CV 2	\$387,251.00	0.00	0.0%
	<b>Subtotal</b>	<b>\$1,744,394.00</b>	<b>\$224,998.00</b>	<b>12.9%</b>
<b>Total for all activities underway in 2021-2022:</b>		<b>\$1,744,394.00</b>	<b>\$224,998.00</b>	<b>12.9%</b>
<b>Notes:</b>				
All activities are from the 2019-2020 CDBG CV Action Plan Amendments unless otherwise noted.				
All activities will continue in 2022 2023 and will be reported in next CAPER				

**Figure 4 – Program Year Accomplishments for COVID-19 Funds from HUD**

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
<b>CDBG CV1 Emergency Assistance</b>			
CDBG CV Planning and Administration	N/A	N/A	N/A
Rental Assistance Program	Persons	100	0
Feed the Need CDBG-CV (900 + 720 = 1,620)	Persons	1,620	0
City Emergency Response (400 + 400 = 800)	Persons	800	0
Community Rental Assistance and Child Care	Persons	70	0
<b>Notes:</b>			
All activities are from the 2019-2020 CDBG CV Action Plan Amendments unless otherwise noted.			
All activities will continue in 2022 2023 and will be reported in next CAPER			

## CR-10 - Racial and ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds\*

Race / Ethnicity	CDBG	HOME
White	20	0
Black or African American	61	0
Asian	1	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Other Multi-Racial	164	
<b>Total</b>	<b>246</b>	<b>0</b>
Hispanic	48	0
Not Hispanic	198	0

\* Note: The data in this table is supplied by HUD's database. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit.

### Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). Based on this information, an array of persons, families, households or housing unit occupants benefitted from CDBG or HOME funded activities during the program year.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

**Table 3 - Resources Made Available**

Source of Funds	Resources Made Available in the 2021-2022 Action Plan	Amount Expended During Program Year
CDBG	\$2,785,397	\$275,050
HOME	\$1,263,031	\$ 0
Other (CDBG-CV)	\$1,519,396	\$

\*Note: This table generated by HUD's database provides the resources made available in the 2021-2022 Action Plan and the total CDBG, HOME, and CDBG-CV expenditures during the 2021-2022 Program Year. The amount expended includes prior year activities that were completed during the 2021-2022 Program Year.

### Narrative

The federal, state, local and private resources available for the implementation of projects during the 2021-2022 program year are identified in Table 3. The total resources allocated in the 2021-2022 Action Plan included \$2,785,397 of CDBG funds and \$1,263,031 of HOME funds. A grand total of \$4,048,428 of CDBG and HOME funds were allocated to projects in the 2021-2022 Action Plan. Together with other federal, state and local investments, these resources allowed the City and its partners to prepare to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City. In total, the City has received \$1,744,394 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows (amount expended as of June 30, 2022, is \$224,998):

CDBG-CV	\$ 874,303
CDBG-CV3	\$ 870,091
Total:	\$1,744,394

## Identify the geographic distribution and location of investments

**Table 4 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Area	54%	7%	Activities include administration, CHDO Set-Aside, public service, housing preservation and homeownership opportunities.
Low- and Moderate-Income Areas	46%	0%	Activities include the Webber Pool Improvement Project and Mariposa Park Improvement Project.

### Narrative

For the 2021-2022 Program Year, the City allocated 100 percent of its CDBG and HOME funds to projects and activities that benefit low- and moderate-income persons throughout the City.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the Action Plan.**

To address housing and community development needs in Lancaster, CDBG and HOME entitlement grants are used to leverage a variety of funding resources to maximize the effectiveness of available funds. The CDBG Public Service activities leveraged private, state, and other federal funds to deliver services for low- and moderate-income people.

Cities receiving HOME Program funds are generally required to provide a HOME match of 25% of their annual allocation. The HOME statute allows for a reduction of the match contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act. During the 2021-2022 program year, the City was identified by HUD as a fiscally distressed jurisdiction and was granted a 100-percent match reduction. Therefore, the City is not required to provide any match as part of the HOME Program.

**Table 5 – Fiscal Year Summary - HOME Match Report**

Fiscal Year Summary – HOME Match*	
1. Excess match from prior Federal Fiscal Year	\$0.00
2. Match contributed during current Federal Fiscal Year	\$0.00
3. Total match available for current Federal Fiscal Year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal Fiscal Year	\$0.00
5. Excess match carried over to next Federal Fiscal Year (Line 3 minus Line 4)	\$0.00

\*Note: The City of Lancaster became a HUD HOME Entitlement Participating Jurisdiction in PY 2020. As a result of the pandemic and subsequent Substantial Amendment, it has not been able to implement any HOME funded activities. HOME activities are anticipated to commence taking place in the 2022-2023 program year.

**Table 6 – Match Contribution for the Federal Fiscal Year**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contrib.	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep., Const. Materials, Donated labor	Bond Financing	Total Match
None	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Table 7 – HOME Program Income**

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$0	\$0	\$0	\$0

**HOME MBE/WBE report**

**Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period**

The City has a policy that requires formal outreach to minority and women-owned businesses as part of the City’s HUD CPD Programs. In addition, it is an integral part of the City’s contracting practices. All developers funded by the City make a good faith effort to outreach to minority- and women-owned businesses, when soliciting goods and services to support CDBG and HOME funded projects or activities. No HOME funds were expended during the 2021- 2022 program year. Therefore, there were no MBE/WBEs beneficiaries during the program year.

**Table 8 – Minority Business and Women Business Enterprises**

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises		Male		
<b>Contracts</b>						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		
<b>Sub-Contracts</b>						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		

**Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted**

**Table 9 – Minority Owners of Rental Property**

	Total	Minority Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired and the cost of acquisition**

**Table 10 – Relocation and Real Property Acquisition**

Parcels Acquired		0	\$0
Businesses Displaced		0	\$0
Nonprofit Organizations Displaced		0	\$0
Households Temporarily Relocated, not Displaced		0	\$0

  

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	30	0
Number of special-needs households to be provided affordable housing units	0	0
Total	30	0

**Table 12 – Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	20	0
Number of households supported through the acquisition of existing units	10	0
Total	30	0

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

City staff, subrecipients and contractors were all impacted by the pandemic. Workflows and access to clientele, labor and materials were significantly impacted by illness, stay-at-home orders, social distancing, and other disruptions. City staff and partners' efforts continued to focus on assisting the community to prevent, prepare and respond to the coronavirus.

In addition, the City spent most of its time during the 2021-2022 program year preparing the implementation documents for the City's new Homebuyer Program. Record breaking changes in the interest rates, further delayed the roll out of the program as the City was forced to increase its proposed maximum financial assistance by more than twice as much as it had originally anticipated. For this reason, the roll out of the program was extended until the first quarter of the 2022-2023 program year.

**Discuss how these outcomes will impact future annual action plans.**

The City plans to make significant progress on the 2021-2022 Program Year accomplishments in the 2022-2023 Program Year as the pandemic restrictions have subsided and the sense of “normalcy” has come back. The City has placed a high priority on preserving the supply of affordable housing and providing homeownership opportunities during the 2020-2024 Five-Year Consolidated Plan period. During the 2022-2023 program year, the City will continue to invest HOME funds to provide eligible households with financial assistance in purchasing their home. With the completion of the implementation documents for the Homebuyer Program, the City anticipates assisting approximately 10 households during the 2022-2023 program year. Although the City did not allocate funds towards housing preservation type programs during the 2022-2023 program year, the City does anticipate rolling Neighborhood Stabilization Program (NSP) program income via a Substantial Amendment to the Action Plan to allocate funds to its existing Mobile Home Rehabilitation Program which will assist existing homeowners in rehabilitating necessary health and safety concerns as well as code violations.

**Include the number of extremely low-income, low-income, and moderate-income families or households served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 13 – Number of Families or Households Served**

Number Served	CDBG Actual	HOME Actual
Extremely Low-Income	218	0
Low-Income	21	0
Moderate-Income	7	0
Total	246	0

**Narrative Information**

The City focused all of its 2021-2022 HOME funds toward its homebuyer program. The 2021-2022 Program Year was the second year for the City’s HOME Program and due to the 1) COVID pandemic, 2) subsequent Substantial Amendment to reallocate funds to the Homebuyer Program, and 3) preparation of implementation documents for the Homebuyer Program, the City did not have an opportunity to implement the program. However, the City is excited to release the program during the first quarter of the 2022-2023 program year and anticipates assisting 10 households in purchasing their first home.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's homeless population is similar to most homeless in the country in that they did not arrive in their current situation as a result of a single characteristic or life event. The majority of homeless have, or have had, risk factors that led to their current situation and which may contribute to chronic homelessness.

The Los Angeles Homeless Services Authority was granted an exception by HUD to not complete Point-in-Time Homeless count in 2021, due to health and safety concerns coupled with those about accuracy. In addition, LAHSA has announced the postponement of the release of the 2022 Greater Los Angeles Count results to early September 2022. The 2020 Los Angeles Homeless Partnership's Point-in-Time count captured a 13 percent increase County wide in the number of homeless persons over the previous year. Of that amount, the number of homeless located in Service Planning Area 1 (SPA 1), which serves the City of Lancaster, was 4,754, 837 of which were sheltered and 3,917 which were unsheltered. This represented a 44 percent increase in homeless persons in SPA 1 over the previous year. These figures do not include the homeless who have been displaced due to COVID-19 pandemic and economic downturn.

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based and faith-based groups. During the 2021-2022 program year, the City supported the efforts of the Los Angeles Homeless Service Authority (LAHSA), County Continuum of Care (CoC), and its member organizations to address homelessness throughout the County and more specifically in Service Planning Area (SPA) 1. To address incidences of homelessness in Lancaster and to prevent extremely low-income Lancaster families from becoming homeless, the City placed a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the City supported a continuum of services in the City utilizing leveraged funds through the Interim Housing Services Program and through the Los Angeles County Continuum of Care (CoC) agency (Los Angeles Homeless Services Authority (LAHSA)) to prevent and eliminate homelessness. Using leveraged funds, the City invested in Interim Housing services through The People Concern, which served a vast number of persons in the 2021-2022 program year (during the 2021-2022 program year, the City originally funded The People Concern with CDBG funds, but it was later determined that other leveraged dollars were more properly suited to address the homelessness needs of the community). Lastly, the City continued its collaboration with LA Family Housing to break ground on The Emerald, a new affordable and permanent supportive housing building in Lancaster, CA.



## **Addressing the emergency shelter and transitional housing needs of homeless persons**

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the Los Angeles County CoC continues to rely on its emergency and transitional housing system to address the immediate needs of Los Angeles County's homeless population.

To address the emergency shelter and transitional housing needs of homeless persons, the City continues to support The People Concern – Interim Housing Program that provides transitional housing, counseling and case management to individuals at risk of homelessness. In addition, the City supported the efforts of the LAHSA and its member organizations that address homelessness.

In addition, the City continued its collaboration with LA Family Housing and in February 2022, construction began on The Emerald Project, a new affordable and permanent supportive housing building in the City which will feature 72 units for families who have experienced chronic homelessness. The project will provide residents access to a range of supportive services to help them regain personal stability, including comprehensive case management, connections to health care services, education and employment resources, life skills training and more. The development will also feature amenities such as an open-air courtyard, community rooms, a computer lab, laundry facilities, and walking paths for exercise.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

## **Homelessness Prevention/Rapid Rehousing**

To help low-income individuals and families avoid becoming homeless, the City provided \$868,661 of CDBG and CDBG-CV funds for homelessness prevention activities. These programs address housing insecurity and prevent eviction for residents experiencing housing insecurity. However, during the 2021-2022 program year, the City was unable to utilize these dollars as it had to compete with the County and State programs, which were more advantageous for the City's residents.

In 2022, low-income households in Los Angeles County are protected from eviction for nonpayment of rent under Phase II of the County's COVID-19 Tenant Protections Resolution, as announced by the Los Angeles County Department of Consumer and Business Affairs (DCBA). Qualifying applicants must be unable to pay rent due on or after July 1, 2022, and their total household income must not exceed 80% of the Area Median

Income (AMI). Tenants must also notify their landlord that they are unable to pay rent within 7 days of rent being due. The Resolution protects tenants against evictions for most no-fault reasons, nuisance, unauthorized occupants or pets, and protects against harassment and retaliation. Furthermore, the rent-increase freeze remains in effect for rent-stabilized units and mobile-home spaces in unincorporated areas of the County through December 31, 2022.

The Los Angeles County Homeless Initiative Quarterly Report #23 finds that from July 2021 to March 2022, 236 families and 814 individuals were prevented from becoming homeless. Additionally, 2,213 individuals and family members were permanently housed through the rapid re-housing program; 1,045 individuals and family members were placed in permanent supportive housing; and 573 households were housed using landlord incentives.

### **Discharge Planning**

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting.

Public institutions such as jails, hospitals, treatment facilities, mental health facilities, youth facilities, and foster care homes, may discharge clients without a plan for housing because there are not adequate resources to link the homeless to the services and housing they need to remain stable in the community. Effective discharge planning is critical to preventing homelessness and stopping the cycling of people through expensive public institutions.

In other states, discharge coordination and planning is a matter of state law. In California, discharge coordination and planning is largely unregulated unless county or municipal ordinances provide rules preventing public institutions from discharging people into homelessness. One of the goals included in the Los Angeles County Ten Year Plan to End Homelessness is to support the development of community resources and housing options so that hospitals, jails, and foster care programs can more effectively assist people being discharged by providing appropriate referrals to facilitate smoother transition to supportive or mainstream housing. The goal calls for the Los Angeles County Continuum of Care (CoC) to explore methods to increase communication and coordination among institutions. The City coordinates with the CoC and other subrecipients to ensure that its programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness. As the City continues to receive new funding resources from HUD, including allocations under the American Rescue Plan, the City will explore additional ways to prevent and address homelessness caused by discharge from public institutions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Los Angeles County CoC Ten-Year Plan to End Homelessness included a goal to more rapidly identify and assess people experiencing homelessness. The CoC is working with 2-1-1 to create a Coordinated Entry Systems (CES) for persons at risk or experiencing homelessness within the CoC. The activities include street outreach, a universal assessment, intake, referrals and transportation to resources. The CES will include a database, housed in the Homeless Management Information System (HMIS), using real time data entry to match clients to appropriate service providers. Collectively these strategies minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

During the 2021-2022 program year, the City finalized its implementation documents for its Homebuyer Program which will provide financial assistance to eligible households purchasing their first home. The intent of the program is to increase affordable housing throughout the City, one house at a time.

In addition, the City entered into a Development and Disposition Agreement (DDA) with Bridge Housing Corporation for the City's Housing Neighborhood Revitalization (HNR-1) property located at the Southwest corner of Avenue I and Sierra Highway. The development anticipates constructing 114 units, of which 113 units will be income restricted. Grading for the development is scheduled to commence in the spring of 2023, with units being occupied by the end of 2025. The development is the start of many other developments the City will be pursuing to increase the availability of affordable housing throughout the City.

Lastly, the Los Angeles County Development Authority (LACDA) has awarded 579 additional PBVs through NOFA 26-A to projects located in unincorporated Los Angeles, Altadena, Huntington Park, Cudahy, Lancaster, and Montebello. 100% of these projects are dedicated to housing the homeless, with subpopulations consisting of persons with mental illness, veterans, seniors, and victims of domestic violence.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Lancaster does not own or operate any public housing within the City boundaries. All public housing programs consist of Housing Choice and Project-Based Housing Choice Vouchers administered by the Los Angeles County Development Authority (LACDA). The City continued to support LACDA in effective administration of its limited affordable housing resources. The City also continued to work with LACDA to include the residents with Section 8 Housing Choice Vouchers in the federally funded programs administered by the City.

The main difference between Section 8 and Public Housing is ownership and management of the properties. For Section 8, private landlords own the properties and accept Section 8 vouchers on behalf of their renters from the government. For Public Housing, the government owns and operates the properties. According to LACDA's Annual Plan for Fiscal Year 2022-2023, the Section 8 and Public Housing programs currently have a waiting list of 37,228 applicants and 24,685 applicants, respectively. The amount of time spent on the waiting list for each program varies but can be as long as 14 years for Section 8 and five (5) years for Public Housing.

As of the 2022, the LACDA administered 1,745 Project-Based Vouchers (PBV) across 48 properties. The LACDA had 1,733 additional PBVs in the pipeline across 35 projects, which are expected to become operational over the next 3 years. Approximately 694 of these PBVs were committed in 2021 through NOFA 26-A, and outside of the NOFA by way of a previous competition that allows the LACDA to issue PBVs in accordance with 24 CFR 983.51.

LACDA monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards. To address the needs of public housing residents, the LACDA staff are implementing the goals listed below.

- Apply for additional housing assistance funding and programs that may become available.
- Explore the use of Project-Based Housing Choice Vouchers or other housing funds to promote the construction or acquisition activities that will result in additional units or developments that will serve special needs populations.
- Ensure consistent quality of assisted housing services by maintaining high performer status in Section Eight Management Assessment Program (SEMAP) scores.
- Promote Family Self-Sufficiency incentives and homeownership opportunities for Housing Choice Voucher participants in partnership with local programs and related service providers.
- Expand assisted housing choices by conducting outreach efforts to increase the number of property owners and their participation in housing assistance programs.
- Identify and utilize technology to enhance operational effectiveness and efficiency in delivery of housing assistance services.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Unfortunately, during the 2021-2022 program year, LACDA's Section 8 or Public Housing programs did not offer homeownership programs. In addition, the City does not own or operate any public housing and therefore has not undertaken efforts to encourage public housing residents to become owners of their public units.

However, during the 2021-2022 program year, the City was able to finalize its implementation documents for their newly developed Homebuyer Program to cover the gap in financial assistance for eligible households in the purchasing their home. Through the City's Homebuyer Program, the City anticipates assisting approximately 10 households during the 2022-2023 program year.

In addition, LACDA promoted its Family Self-Sufficiency (FSS) Program which encourages families to pursue goals of furthering their education, training and employability to secure funds for a down payment towards the purchase of their new home. Despite a global pandemic, LACDA was able to graduate 31 FSS participants, with an average escrow account disbursement of \$11,988.50.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. LACDA is designated as a High Performing PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

The primary barriers to affordable housing in Lancaster continue to be housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand. Lancaster continues to deal with the ramifications of the State of California's elimination of local Redevelopment Agencies which were a crucial resource for the development and preservation of affordable housing. This was the most significant public policy change impacting affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, those resources are finite and scarce. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

The following actions will work to remove barriers to affordable housing:

- The City continued to follow the Housing Element of the General Plan.
- The City provided timely review of discretionary and non-discretionary residential development requests, with fees sufficiently only to cover the actual costs (direct and overhead) incurred by the City.
- The City periodically, evaluated land development processing procedures to ensure that project review is accomplished in the minimum time necessary to implement the General Plan and ensure protection of public health, safety, and welfare.
- The City made residential developers aware of City zoning ordinance provisions that provided up to a 35 percent density bonus, or equivalent financial incentive, to residential developers who agreed to make a corresponding percentage of the units within the project

affordable to households, per State density bonus law.

- The City leveraged direct funding resources of the City and Lancaster Housing Authority with State and Federal funding sources to address the City’s objectives contained in Table H-1 “Quantified Objectives” of the Housing Element to facilitate the provision of single and multiple family dwelling units available to very low, low, and moderate-income households.
- The City encourage private sector development of affordable housing by subsidizing development impact fees in exchange for long term affordable restrictions.
- The City identified and acquired distressed residential projects (e.g., foreclosures, bankruptcies) and prepared them for sale or rent at affordable housing costs.
- The City periodically reviewed the General Plan and zoning map to ensure that locations for affordable housing are encouraged in areas throughout the City, including locations within reasonable proximity to public facilities, transportation, schools, parks, and other daily services.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG funds in Program Year 2021-2022 in projects that provide public and neighborhood services to low- and moderate- income people and those with special needs, and projects that prevent homelessness. To address underserved needs, the City allocated 100 percent of its non-administrative CDBG and 100 percent of its HOME investments in Program Year 2021-2022 to projects and activities that benefit low- and moderate-income people.

Additionally, COVID-19 and subvariants served as an obstacle during the 2021-2022 program year. COVID- 19 and subvariants created public health hazards and set back workflows due to quarantine, public space shutdowns, and remote working required during the pandemic.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. Although the City did not implement its Mobile Home Improvement Assistance Program during the 2021-2022 program year, the City will reduce lead- based paint hazards in the future by completing lead-based paint testing and risk assessment processes on housing units built prior to January 1, 1978. Should lead-based paint be identified, the City will ensure that developers and contractors incorporate safe-work practices and depending on the level of assistance, abate the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with 24 CFR Part 35.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**



In addition, the City's 2021-2022 Action Plan, along with the Lancaster Housing Authority's housing programs, were aimed at reducing, to the extent possible, the number of poverty level families and individuals. The Action Plan also took into consideration the many factors over which the City and Authority have no control (i.e., funding resources, economic conditions, business staffing reductions, state budget, etc.).

The City, in cooperation with other public and private agencies, was able to assist the employment needs of its unemployed population, including the homeless and under-employed residents, through the continued support of the Work Source Antelope Valley One-Stop Career Center. This center provides one-stop access to assessment, training, and employment services for all individuals seeking employment as well as providing services such as recruitment support and applicant testing for area businesses.

The cumulative effects of the City and the Lancaster Housing Authority's efforts have resulted in the direct preservation and provision of affordable housing for low-income families and individuals along with the coordinated housing and service programs undertaken with other agencies, service providers, and private industry. These efforts will continue to incrementally assist in the reduction of the number of poverty level families within the City and the Antelope Valley. In addition, through the provisions of housing and supportive services along with the concentrated efforts of the City and the Lancaster Housing Authority to encourage economic and development growth, the opportunity for gainful employment will continue to increase for targeted income groups.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The institutional delivery system in Lancaster is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable nonprofit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City.

During the 2021-2022 program year, the City worked in conjunction with local nonprofit agencies, advocacy groups and other County, State, and Federal organizations to foster a more effective institutional structure and enhance coordination among agencies serving low- and moderate-income residents. These efforts were more complicated by the pandemic. However, City staff worked tirelessly to serve as the central hub for pandemic response. City staff helped coordinate and implement efforts taken by organizations to address the needs of residents, particularly those most at risk. In addition to supporting the logistics, the City infused millions in General Fund revenue to help bolster and expedite the efforts taken by these organizations. By establishing a central point of contact at our Emergency Operations Center, the City was able to make connections between organizations and ensure that relief efforts were equitable and evenly spread.

#### **Actions taken to enhance coordination between public and private housing and**



### **social service agencies. 91.220(k); 91.320(j)**

To enhance coordination between public and private housing and social service agencies, the City encouraged participation from a wide variety of agencies and organizations that deliver housing and supportive services that add value to the lives of low- and moderate-income residents in Lancaster.

The City recognizes the importance of coordinating its planning efforts with other public and private service agencies to accomplish the programs necessary to meet the community's needs of providing decent housing, providing a suitable living environment, and expanding economic opportunities particularly for low/moderate-income persons.

The City attempted to coordinate housing, public services, and economic development efforts with other public agencies, nonprofit agencies, private developers, and community organizations for the construction of low-income housing, enhanced social services for the "at risk" population, and increased employment opportunities. During program year 2021-2022 the City continued to enhance coordination efforts in the following ways:

- Implemented an Economic Development Strategic Plan
- Met with outside nonprofit agencies and local community organizations for input
- Worked with private developers
- Worked with training and employment organizations
- Monitored recipients of City programs and organizations receiving funding
- Reviewed applications, including interviews with applicants, participating in City programs
- Held neighborhood meetings
- Received citizen input on citywide issues
- Recommended funding allocations to City Council

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During Program Year 2021-2022, the City's Finance Department and the Housing Rights Center affirmatively furthered fair housing choice. In the 2019-2020 Program Year, the City analyzed its fair housing needs as part of updating its Analysis of Impediments to Fair Housing in preparing its 2020-2024 Consolidated Plan. The City is following the recommendations previously laid out in the prior Analysis of Impediments to Fair Housing. No new impediments were identified in the 2021-2022 Program Year. The Analysis recommended that the City continue to address the previous impediments even though progress has been made.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To ensure that CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the Program Year and monitored all subrecipients throughout the Program Year.

### **Technical Assistance**

To enhance compliance with federal program regulations, the City provided a workshop to review the Consolidated Plan goals, program requirements and available resources with potential applicants. Additionally, individualized technical assistance was provided on an as-needed basis during the Program Year.

### **Activity Monitoring**

All activities were monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with an Action Plan goal. This review also examined the proposed use of funds, eligibility of the service area, the intended beneficiaries, and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients were required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit were reviewed with the applicant. Eligible applications were then considered for funding. The Finance Department staff reviewed quarterly performance reports and invoices throughout the year as part of desk monitoring. For CDBG public service activities, on-site monitoring will be conducted during the 2022-2023 Program Year as soon as it is safe to meet in person following the COVID-19 pandemic, or via teleconference, to ensure compliance. These reviews will include both a fiscal and programmatic review of the subrecipient's activities. The reviews will determine if each subrecipient complied with the program regulations and City contract. Areas of review will include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report will be provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients will be given 30 days to provide the City with corrective actions taken to address any noted findings. For CDBG capital projects, monitoring will also include compliance with Regulatory Agreement requirements.

The City first received HOME funds during the 2020-2021 program year. To date, the City has not yet expended HOME funds. However, in the future, the City will conduct annual monitorings for renter occupied units to ensure that household income, rents and utility allowances complied with applicable limits pursuant to the affordability covenant. In addition, for ownership units, annual monitoring of occupancy will be conducted throughout the affordability period.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Antelope Valley Press on August 14, 2022, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available from August 26, 2022, to September 13, 2022, on the City's website. Physical copies were also available at City Hall in the Finance Department and City Clerk's Office. Residents were encouraged to review the CAPER and provide any written comments by mail to Lisa Anderson, Analyst, or via email to [landerson@cityoflancasterca.gov](mailto:landerson@cityoflancasterca.gov). A summary of any written comments received during the public review and comment period are included in the CAPER submission to HUD as Appendix B.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The 2021-2022 Program Year was the second year of the 2020-2024 Consolidated Plan. Although the City did not make great progress toward its five-year and one-year goals for this reporting period, the City was able to reallocate funds to activities that it believes will be able to spend down funds in a timely manner and finalized implementation documents for its Homebuyer Program. The City did not change its program objectives and anticipated making great progress during the 2022-2023 program year.

CDBG funded activities contributed to the City's progress toward meeting the high priority needs identified in the Consolidated Plan. As shown in Table 1 on page 2 of this document, CDBG funds were allocated to five (5) Strategic Plan goals including Improving and Expanding Facilities and Infrastructure, Providing Supportive Human Services, Planning and Administration, Fair Housing and Affordable Housing Preservation.

The City's residents faced continued challenges during the 2021-2022 program year because of the pandemic including job loss, food insecurity, housing insecurity, and disruption to normal in-person public services. City staff adapted to a nearly 100% remote work environment and continued delivering high quality services to residents throughout the duration of the stay-at-home orders. Nonprofit subrecipients and City Departments altered their program delivery models to promote social distancing while continuing to provide essential services to low- and moderate-income residents. There were a few activities that were not able to convert to a socially distanced delivery model, such as housing rehabilitation activities, and nearly all the capital improvement projects that would require construction workers near one another. As a result, these programs and projects have been delayed, but are anticipated to take off during the 2022-2023 program year.

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Maintaining HOME-assisted affordable housing is a high priority. However, the 2021-2022 program year was just the second year that the City became a HOME entitlement Participating Jurisdiction (PJ). As a result of the pandemic and time to prepare implementation documents, the City was unable to rolled out their new Homebuyer Program. The City does not currently have any units that have affordability covenants or that are subject to on-site inspection.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City certified that it made effort to affirmatively further fair housing as a participating jurisdiction that received HOME Program funds. The City used CDBG funds to promote fair housing by contracting with the Housing Right Center to provide a variety of fair housing services.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to the PR-09 report for the HOME program, \$0 of HOME program income was receipted during Program Year 2021-2022. As a result, \$0 in program income will be committed for the next City HOME project in Program Year 2022-2023.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

The City funds the Housing Rights Center to provide fair housing, tenant/landlord mediation and legal services for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness.

The LACDA provides Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing.

### **CR-60 - ESG 91.520(g) Supplement to the CAPER in e-snaps**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.

### **CR-65 - Persons Assisted**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.

### **CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.

### **CR-75 – Expenditures**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.



## **APPENDIX A Public Notice**

2021-2022  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2021 THROUGH JUNE 30, 2022

LEGAL NOTICE  
CITY OF LANCASTER  
NOTICE OF PUBLIC HEARING  
HUD COMMUNITY PLANNING AND DEVELOPMENT FUNDS  
DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
2021-2022 PROGRAM YEAR

Notice is hereby given that the City of Lancaster (City) has prepared the Draft 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) programs. The CAPER provides an assessment of the City's performance in meeting Program Year (PY) 2021-2022 housing and community development goals as outlined in the previously adopted 2021-2022 Annual Action Plan. Additionally, as part of this public hearing, the City seeks feedback on community needs and gaps to inform future Annual Action Plans.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for PY 2021-2022. A copy of the CAPER is required to be made available to the public for review and comment for a no less than fifteen (15) day period. The CAPER draft will be available for public review as follows:

**PUBLIC COMMENT PERIOD:** August 26, 2022, to September 13, 2022

**PLACE OF REVIEW:** Lancaster City Hall - Finance & Information Technology  
Department and City Clerk's Office  
44933 Fern Avenue  
Lancaster, CA 93534

**NOTICE IS HEREBY FURTHER GIVEN** that the CAPER will be presented to the City Council for approval on September 13, 2022, at 5:00 p.m. At this meeting, the City Council will receive public comments on the CAPER which will be submitted to the U.S. Department Housing and Urban Development (HUD).

All interested persons are invited to review and comment on the 2021-2022 PY CAPER. Citizens wishing to submit written comments during the public review and comment period may mail them, postmarked no later than September 13, 2022, to the following:

City of Lancaster  
Attention: Lisa Anderson, Grants Administrator  
Finance and Information Technology  
44933 Fern Avenue  
Lancaster, California 93534

In compliance with the Americans with Disabilities Act, this meeting will be held at a location accessible to persons with disabilities; if you need special assistance to participate in this public meeting, please contact the City Clerk at (661) 723-6020. TDD users may call the California TDD Relay Service at 1-800-735-2922. Services such as American Sign Language interpreters, a reader during the meeting, auxiliary aids, large print copies of the agenda and/or translation assistance for non-English speakers are available upon reasonable and timely request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting/event you wish to attend. Due to difficulties in securing sign language



AVISO LEGAL  
AYUNTAMIENTO DE LA CIUDAD DE LANCASTER  
AVISO DE AUDIENCIA PÚBLICA  
FONDOS DE PLANIFICACIÓN COMUNITARIA Y DESARROLLO DE HUD  
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL  
CONSOLIDADO DEL PROGRAMA ANUAL 2021-2022

Por medio de la presente se da aviso que el Ayuntamiento de la Ciudad de Lancaster (Ayuntamiento) ha preparado el Borrador del Reporte de la Evaluación del Desempeño Anual Consolidado 2021-2022 (CAPER, por sus siglas en inglés) para los programas de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y Asociación de Inversiones en Vivienda HOME (HOME, por sus siglas en inglés). El CAPER proporciona una evaluación del rendimiento del Ayuntamiento en el cumplimiento de los objetivos de vivienda y desarrollo comunitario para el Programa Fiscal 2021-2022 tal como se describe en el Plan Anual de Desempeño 2021-2022 previamente adoptado. Además, como parte de esta audiencia pública, el Ayuntamiento busca obtener comentarios sobre las necesidades y carencias comunitarias para informar los Planes de Desempeños Anuales futuros.

En cumplimiento con el Plan de Participación Ciudadana aprobado del Ayuntamiento y el Plan Consolidado que implementa la regulación 24 CFR 91.105, esta notificación se da por este medio de que el Ayuntamiento de la Ciudad ha preparado el CAPER para el Año del Programa 2021-2022. Se requiere que una copia del CAPER esté disponible al público para revisión y comentarios por un período de no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública como se indica enseguida:

Período para Comentarios Público: Agosto 26, 2022 a Septiembre 13, 2022

Lugar de Revisión: Alcaldía de la Ciudad de Lancaster  
Departamento de Finanzas e Informática y Oficina del  
Secretario Municipal  
44933 Fern Avenue  
Lancaster, CA 93534

**ADEMÁS, POR MEDIO DE LA PRESENTE SE DA AVISO** que el CAPER será presentado al Concejo Municipal para su aprobación el 13 de Septiembre de 2022 a las 5:00 P.M. En esta junta, el Concejo Municipal recibirá comentarios públicos sobre el CAPER y serán presentados al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés).

Todas las personas están invitadas a la revisión y comentarios sobre el Reporte del CAPER 2021-2022. Los ciudadanos que deseen presentar comentarios por escrito durante el período de revisión y comentarios públicos pueden enviarlos por correo postal, sellados no más tarde del 13 de Septiembre de 2022, a donde se indica enseguida:

City of Lancaster  
Attention: Lisa Anderson, Grants Administrator  
Finance and Information Technology

44933 Fern Avenue  
Lancaster, California 93534

En cumplimiento con la Ley de Americanos con Discapacidades (ADA), esta junta se llevará a cabo en una ubicación accesible para personas con discapacidades; si usted necesita asistencia especial para participar en esta junta pública, por favor comuníquese con el Secretario Municipal al (661) 723-6020. Usuarios de TDD pueden llamar al Servicio de Transmisión TDD de California (California TDD Relay Service) al 1-800-735-2922. Servicios tales como intérpretes de lenguaje de señas, un lector durante la junta, aparatos auxiliares, copias en letra grande de la agenda y/o asistencia de traducción para personas que no hablan inglés están disponibles siempre y cuando la petición sea razonable y oportuna. Para asegurar disponibilidad, se le aconseja que haga su petición por lo menos dentro de 72 horas antes de la junta/evento que desea asistir. Debido a las dificultades en asegurar intérpretes de lenguajes de señas, se recomienda un aviso de cinco (5) o más días hábiles . Para mayor información, por favor comuníquese con el Secretario Municipal al (661) 723-6020.

FECHADO: Agosto 11, 2022

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ANDREA ALEXANDER  
Secretario Municipal  
Ayuntamiento de la Ciudad de Lancaster

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Publicado: Domingo, Agosto 14, 2022

- Prensa de Antelope Valley (Avisos Públicos)
- Sitio Web Ayuntamiento de la Ciudad de Lancaster

interpreters, five (5) or more business days' notice is strongly recommended. For additional information, please contact the City Clerk at (661) 723-6020.

DATED: August 11, 2022

\_\_\_\_\_  
ANDREA ALEXANDER  
City Clerk  
City of Lancaster

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Published: Sunday, August 14, 2022

- Antelope Valley Press (Public Notices)
- City of Lancaster website



**APPENDIX B**  
**Summary of Citizen Participation Comments**  
**(To be inserted after the conclusion of the**  
**public review and comment period on September 13, 2022)**

2021-2022  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2021 THROUGH JUNE 30, 2022



## **APPENDIX C IDIS FINANCIAL REPORTS**

2021-2022  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2021 THROUGH JUNE 30, 2022

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/25/2022  
TIME: 9:25:55 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	LANCASTER	CA	1986	B86MC060558	\$455,908.00	\$0.00	\$455,908.00	\$455,908.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1987	B87MC060558	\$456,615.00	\$0.00	\$456,615.00	\$456,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1988	B88MC060558	\$452,073.00	\$0.00	\$452,073.00	\$452,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1989	B89MC060558	\$468,685.00	\$0.00	\$468,685.00	\$468,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B90MC060558	\$474,716.00	\$0.00	\$474,716.00	\$474,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC060558	\$531,165.00	\$0.00	\$531,165.00	\$531,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC060558	\$615,713.00	\$0.00	\$615,713.00	\$615,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC060558	\$930,656.00	\$0.00	\$930,656.00	\$930,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC060558	\$1,012,241.00	\$0.00	\$1,012,241.00	\$1,012,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC060558	\$1,278,917.00	\$0.00	\$1,278,917.00	\$1,278,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC060558	\$1,272,880.00	\$24,407.00	\$1,248,473.00	\$1,248,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC060558	\$1,257,776.00	\$0.00	\$1,090,210.00	\$1,090,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC060558	\$1,200,314.00	\$156,636.00	\$1,043,678.00	\$1,043,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC060558	\$1,200,000.00	\$92,429.00	\$1,107,571.00	\$1,107,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC060558	\$1,207,370.00	\$147,000.00	\$1,060,370.00	\$1,060,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC060558	\$1,262,351.00	\$105,616.00	\$1,156,735.00	\$1,156,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060558	\$1,213,736.00	\$0.00	\$1,213,736.00	\$1,213,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060558	\$1,667,280.00	\$0.00	\$1,667,280.00	\$1,667,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060558	\$1,641,476.00	\$0.00	\$1,641,476.00	\$1,641,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060558	\$1,555,374.00	\$0.00	\$1,555,374.00	\$1,555,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060558	\$1,403,438.00	\$0.00	\$1,403,438.00	\$1,403,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC060558	\$1,407,973.00	\$151,456.20	\$1,256,516.80	\$1,256,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC060558	\$1,370,043.00	\$0.00	\$1,370,043.00	\$1,370,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC060558	\$1,389,447.00	\$0.00	\$1,389,447.00	\$1,389,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	B10MC060558	\$1,503,924.00	\$0.00	\$1,503,924.00	\$1,503,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC060558	\$1,255,660.00	\$0.00	\$1,255,660.00	\$1,255,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC060558	\$1,385,360.00	\$0.00	\$1,385,360.00	\$1,385,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC060558	\$1,418,375.00	\$0.00	\$1,418,375.00	\$1,418,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC060558	\$1,327,711.00	\$0.00	\$1,327,711.00	\$1,327,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC060558	\$1,314,736.00	\$0.00	\$1,314,736.00	\$1,314,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC060558	\$1,291,581.00	\$0.00	\$1,291,581.00	\$1,268,702.05	\$0.00	\$0.00	\$0.00	\$0.00	\$22,878.95	\$0.00				
2017	B17MC060558	\$1,309,617.00	\$0.00	\$1,309,617.00	\$1,283,246.84	\$0.00	\$0.00	\$0.00	\$0.00	\$26,370.16	\$0.00				
2018	B18MC060558	\$1,443,473.00	\$0.00	\$1,443,473.00	\$1,110,628.05	\$0.00	\$0.00	\$0.00	\$0.00	\$332,844.95	\$0.00				
2019	B19MC060558	\$1,478,391.00	\$0.00	\$1,478,391.00	\$1,249,884.48	\$0.00	\$0.00	\$0.00	\$0.00	\$228,506.52	\$0.00				
2020	B20MC060558	\$1,486,007.00	\$0.00	\$1,081,045.38	\$479,768.31	\$0.00	\$404,961.62	\$1,006,238.69	\$0.00	\$0.00	\$0.00				
2021	B21MC060558	\$1,572,221.00	\$0.00	\$1,572,221.00	\$275,049.56	\$0.00	\$0.00	\$1,297,171.44	\$0.00	\$0.00	\$0.00				
<b>LANCASTER Subto</b>						<b>\$42,513,203.00</b>	<b>\$845,110.20</b>	<b>\$41,263,131.18</b>	<b>\$38,754,082.09</b>	<b>\$275,049.56</b>	<b>\$404,961.62</b>	<b>\$2,914,010.71</b>	<b>\$0.00</b>		
<b>EN Subtotal:</b>						<b>\$42,513,203.00</b>	<b>\$845,110.20</b>	<b>\$41,263,131.18</b>	<b>\$38,754,082.09</b>	<b>\$275,049.56</b>	<b>\$404,961.62</b>	<b>\$2,914,010.71</b>	<b>\$0.00</b>		
SL	LANCASTER	CA	1997	B97MC060558	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B97MC060558-OLD	\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,000.00	\$3,100,000.00	\$0.00	\$0.00	
			1999	B99MC060558	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B99MC060558-OLD	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00	
			2002	B02MC060558	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B02MC060558-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B02MC060558-A-OLD	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	
				B02MC060558-OLD	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$0.00	
			<b>LANCASTER Subto</b>						<b>\$6,370,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,370,000.00</b>	<b>\$6,370,000.00</b>	<b>\$0.00</b>
			<b>SL Subtotal:</b>						<b>\$6,370,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,370,000.00</b>	<b>\$6,370,000.00</b>	<b>\$0.00</b>
PI	LANCASTER	CA	2004	B04MC060558	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2007	B07MC060558	\$99,250.00	\$0.00	\$99,250.00	\$99,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2016	B16MC060558	\$37,557.00	\$0.00	\$37,557.00	\$37,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2017	B17MC060558	\$63,513.00	\$0.00	\$63,513.00	\$63,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2019	B19MC060558	\$1,823.00	\$0.00	\$1,823.00	\$1,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			<b>LANCASTER Subto</b>						<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$205,643.00</b>	<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PI Subtotal:</b>						<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$205,643.00</b>	<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
AD	LANCASTER	CA	1996	B96MC060558	\$24,407.00	\$0.00	\$24,407.00	\$24,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1997	B97MC060558	\$167,566.00	\$0.00	\$167,566.00	\$167,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1998	B98MC060558	\$156,636.00	\$0.00	\$156,636.00	\$156,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1999	B99MC060558	\$92,429.00	\$0.00	\$92,429.00	\$92,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2000	B00MC060558	\$147,000.00	\$0.00	\$147,000.00	\$147,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2001	B01MC060558	\$105,616.00	\$0.00	\$105,616.00	\$105,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2007	B07MC060558	\$151,456.20	\$0.00	\$151,456.20	\$151,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2008	B08MC060558	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			<b>LANCASTER Subto</b>						<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$845,110.20</b>	<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>AD Subtotal:</b>						<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$845,110.20</b>	<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$49,933,956.20</b>	<b>\$845,110.20</b>	<b>\$42,313,884.38</b>	<b>\$39,804,835.29</b>	<b>\$275,049.56</b>	<b>\$6,774,961.62</b>	<b>\$9,284,010.71</b>	<b>\$0.00</b>		

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/25/2022  
TIME: 10:14:50 AM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	LANCASTER	CA	2020	B20MW060558	\$1,744,394.00	\$0.00	\$976,860.68	\$224,997.54	\$124,998.25	\$767,533.32	\$1,519,396.46	\$0.00
					<b>LANCASTER Subto</b>	<b>\$1,744,394.00</b>	<b>\$0.00</b>	<b>\$976,860.68</b>	<b>\$224,997.54</b>	<b>\$124,998.25</b>	<b>\$767,533.32</b>	<b>\$1,519,396.46</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$1,744,394.00</b>	<b>\$0.00</b>	<b>\$976,860.68</b>	<b>\$224,997.54</b>	<b>\$124,998.25</b>	<b>\$767,533.32</b>	<b>\$1,519,396.46</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$1,744,394.00</b>	<b>\$0.00</b>	<b>\$976,860.68</b>	<b>\$224,997.54</b>	<b>\$124,998.25</b>	<b>\$767,533.32</b>	<b>\$1,519,396.46</b>	<b>\$0.00</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/25/2022  
TIME: 9:26:33 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	LANCASTER	CA	2020	M20MC060567	\$652,110.00	\$163,027.50	\$0.00	\$0.00	\$0.00	\$489,082.50	\$489,082.50	\$0.00
				2021	M21MC060567	\$676,132.00	\$169,033.00	\$0.00	\$0.00	\$0.00	\$507,099.00	\$507,099.00	\$0.00
					M21MP060567	\$122,526.20	\$122,526.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				<b>LANCASTER Subto</b>		<b>\$1,450,768.20</b>	<b>\$454,586.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$996,181.50</b>	<b>\$996,181.50</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$1,450,768.20</b>	<b>\$454,586.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$996,181.50</b>	<b>\$996,181.50</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$1,450,768.20</b>	<b>\$454,586.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$996,181.50</b>	<b>\$996,181.50</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

REPORT FOR CPD PROGRAM: CDBG  
 PGM YR: ALL  
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$7,818,739.00	\$7,818,739.00	\$0.00			
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			6	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			9	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			12	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			<b>Project Total</b>							<b>\$7,818,739.00</b>	<b>\$7,818,739.00</b>	<b>\$0.00</b>
			<b>Program Total</b>						<b>CDBG</b>	<b>\$7,818,739.00</b>	<b>\$7,818,739.00</b>	<b>\$0.00</b>
			<b>1994 Total</b>									
							<b>\$7,818,739.00</b>	<b>\$7,818,739.00</b>	<b>\$0.00</b>			
1995	2	REHAB; MULTI-UNIT RESIDENTIAL	20	SENIOR APARTMENT COMPLEX	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			<b>Project Total</b>							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			7	RESIDENTIAL REHAB AND REVITALIZATION PROGRAM	23	PROPERTY ACQUISITION	Completed	CDBG	\$0.00	\$0.00	\$0.00	
					<b>Project Total</b>							<b>\$0.00</b>
<b>Program Total</b>						<b>CDBG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>1995 Total</b>												
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
1996	2	REMOVAL OF ARCHITECTURAL BARRIERS (HOME ACCESS PROGRAM)	15	HOME ACCESS PROGRAM	Completed	CDBG	\$10,730.00	\$10,730.00	\$0.00			
			<b>Project Total</b>							<b>\$10,730.00</b>	<b>\$10,730.00</b>	<b>\$0.00</b>
			3	GRANT ADMINISTRATION	17	GRANT ADMINISTRATION	Completed	CDBG	\$24,407.00	\$24,407.00	\$0.00	
					<b>Project Total</b>							<b>\$24,407.00</b>
			4	DISABLED BARRIER REMOVAL (CITY HALL HANDICAP RETROFIT)	16	HANDICAP RETROFIT	Completed	CDBG	\$34,544.00	\$34,544.00	\$0.00	
<b>Project Total</b>							<b>\$34,544.00</b>	<b>\$34,544.00</b>	<b>\$0.00</b>			
<b>Program Total</b>						<b>CDBG</b>	<b>\$69,681.00</b>	<b>\$69,681.00</b>	<b>\$0.00</b>			
<b>1996 Total</b>												
							<b>\$69,681.00</b>	<b>\$69,681.00</b>	<b>\$0.00</b>			
1997	1	PUBLIC IMPROVEMENTS/REPAYMENT OF SECTION 108 LOAN	18	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$101,434.25	\$101,434.25	\$0.00			
			<b>Project Total</b>							<b>\$101,434.25</b>	<b>\$101,434.25</b>	<b>\$0.00</b>

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1997	2	RESIDENTIAL AREA REVITALIZATION PROGRAM	21	PROPERTY ACQUISITION AND DEMOLITION	Completed	CDBG	\$53,647.00	\$53,647.00	\$0.00			
			22	EMERGENCY BOARD-UP	Completed	CDBG	\$1,050.00	\$1,050.00	\$0.00			
			25	PROPERTY ACQUISITION	Completed	CDBG	\$40,781.00	\$40,781.00	\$0.00			
			26	PROPERTY ACQUISITION	Completed	CDBG	\$40,781.00	\$40,781.00	\$0.00			
			27	DEMOLITION	Completed	CDBG	\$75,561.64	\$75,561.64	\$0.00			
			28	DEMOLITION (RETENTION)	Completed	CDBG	\$2,570.00	\$2,570.00	\$0.00			
			30	PROPERTY ACQUISITION	Completed	CDBG	\$28,864.00	\$28,864.00	\$0.00			
			31	PROPERTY ACQUISITION	Completed	CDBG	\$127,395.00	\$127,395.00	\$0.00			
			87	DEMOLITION	Completed	CDBG	\$63,910.50	\$63,910.50	\$0.00			
			195	PROPERTY ACQUISITION	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			196	PROPERTY ACQUISITION	Completed	CDBG	\$126,516.61	\$126,516.61	\$0.00			
			197	PROPERTY ACQUISITION (DEMO)	Completed	CDBG	\$17,388.00	\$17,388.00	\$0.00			
			223	PROPERTY ACQUISITION	Completed	CDBG	\$2,195.95	\$2,195.95	\$0.00			
			224	PROPERTY ACQUISITION (DEMO)	Completed	CDBG	\$1,813.53	\$1,813.53	\$0.00			
			<b>Project Total</b>							<b>\$582,474.23</b>	<b>\$582,474.23</b>	<b>\$0.00</b>
				3	GENERAL CDBG PROGRAM ADMINISTRATION	19	PROGRAM ADMINISTRATION	Completed	CDBG	\$130,413.00	\$130,413.00	\$0.00
						<b>Project Total</b>						
			<b>Program Total</b>						<b>CDBG</b>	<b>\$814,321.48</b>	<b>\$814,321.48</b>	<b>\$0.00</b>
			<b>1997 Total</b>									
	1998	2	PROGRAM ADMINISTRATION	29	CDBG ADMINISTRATION	Completed	CDBG	\$100,798.00	\$100,798.00	\$0.00		
				86	PROGRAM ADMINISTRATION	Completed	CDBG	\$23,649.00	\$23,649.00	\$0.00		
		<b>Project Total</b>							<b>\$124,447.00</b>	<b>\$124,447.00</b>	<b>\$0.00</b>	
7		REPAYMENT OF SECTION 108 LOAN	24	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$616,434.00	\$616,434.00	\$0.00			
			61	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$85,366.25	\$85,366.25	\$0.00			
<b>Project Total</b>							<b>\$701,800.25</b>	<b>\$701,800.25</b>	<b>\$0.00</b>			
9		FAIR HOUSING SERVICES	32	FAIR HOUSING SERVICES	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00			
			102	FAIR HOUSING SERVICES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00			
			109	FAIR HOUSING SERVICES	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00			
<b>Project Total</b>							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>			
12		EMERGENCY REPAIR PROGRAM	33	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,040.00	\$1,040.00	\$0.00			
			34	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,100.00	\$2,100.00	\$0.00			
			35	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,060.00	\$1,060.00	\$0.00			
			36	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,725.00	\$1,725.00	\$0.00			
			37	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,495.00	\$1,495.00	\$0.00			
	38		EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,915.07	\$1,915.07	\$0.00				
	39		EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,370.07	\$1,370.07	\$0.00				
	40		EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00				
41	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00						

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1998	12	EMERGENCY REPAIR PROGRAM	42	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,325.00	\$1,325.00	\$0.00
			43	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,990.00	\$1,990.00	\$0.00
			44	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,630.00	\$1,630.00	\$0.00
			45	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,415.00	\$1,415.00	\$0.00
			46	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			47	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,775.00	\$1,775.00	\$0.00
			48	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,650.00	\$1,650.00	\$0.00
			49	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$410.00	\$410.00	\$0.00
			50	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			51	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$620.00	\$620.00	\$0.00
			52	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,840.00	\$1,840.00	\$0.00
			53	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00
			54	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,325.00	\$1,325.00	\$0.00
			55	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			56	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$900.00	\$900.00	\$0.00
			57	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,700.00	\$1,700.00	\$0.00
			58	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,560.00	\$1,560.00	\$0.00
			59	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,910.00	\$1,910.00	\$0.00
			60	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$25.00	\$25.00	\$0.00
			62	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,035.00	\$1,035.00	\$0.00
			63	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,998.00	\$1,998.00	\$0.00
			64	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,995.00	\$1,995.00	\$0.00
			65	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$700.00	\$700.00	\$0.00
			66	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,375.85	\$1,375.85	\$0.00
			67	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			68	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,370.00	\$1,370.00	\$0.00
			69	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			70	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00
			71	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$478.50	\$478.50	\$0.00
			72	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			73	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			74	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,995.00	\$1,995.00	\$0.00
			75	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,995.00	\$1,995.00	\$0.00
			76	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,998.00	\$1,998.00	\$0.00
			77	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,987.00	\$1,987.00	\$0.00
			78	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			79	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,310.00	\$1,310.00	\$0.00
			80	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			81	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00

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1998	12	EMERGENCY REPAIR PROGRAM	82	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			83	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,415.00	\$1,415.00	\$0.00	
			84	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,050.00	\$2,050.00	\$0.00	
			85	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$980.00	\$980.00	\$0.00	
			88	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			89	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,945.00	\$1,945.00	\$0.00	
			90	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,770.00	\$1,770.00	\$0.00	
			91	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,930.00	\$1,930.00	\$0.00	
			92	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,895.00	\$1,895.00	\$0.00	
			93	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			94	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,996.00	\$1,996.00	\$0.00	
			95	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,470.00	\$1,470.00	\$0.00	
			96	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$580.00	\$580.00	\$0.00	
			97	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			98	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,895.00	\$1,895.00	\$0.00	
			99	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,140.00	\$1,140.00	\$0.00	
			100	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			101	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$74.50	\$74.50	\$0.00	
			103	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,150.00	\$1,150.00	\$0.00	
			104	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
105	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00				
106	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00				
		<b>Project Total</b>					<b>\$111,557.99</b>	<b>\$111,557.99</b>	<b>\$0.00</b>	
		<b>Program Total</b>				<b>CDBG</b>	<b>\$952,805.24</b>	<b>\$952,805.24</b>	<b>\$0.00</b>	
		<b>1998 Total</b>					<b>\$952,805.24</b>	<b>\$952,805.24</b>	<b>\$0.00</b>	
1999	1	Repayment of Section 108 Loan	107	SECTION 108 LOAN REPAYMENT (AVE. H)	Completed	CDBG	\$650,366.25	\$650,366.25	\$0.00	
			161	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$67,173.25	\$67,173.25	\$0.00	
			<b>Project Total</b>					<b>\$717,539.50</b>	<b>\$717,539.50</b>	<b>\$0.00</b>
	2	Repayment of Section 108 Loan	108	SECTION 108 LOAN REPAYMENT (CITYWIDE)	Completed	CDBG	\$48,972.01	\$48,972.01	\$0.00	
			162	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$94,784.50	\$94,784.50	\$0.00	
			<b>Project Total</b>					<b>\$143,756.51</b>	<b>\$143,756.51</b>	<b>\$0.00</b>
	3	PROGRAM ADMINISTRATION	110	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$16,380.00	\$16,380.00	\$0.00	
			111	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$12,234.00	\$12,234.00	\$0.00	
			112	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$11,254.00	\$11,254.00	\$0.00	
			113	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$12,221.00	\$12,221.00	\$0.00	
			114	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$9,755.00	\$9,755.00	\$0.00	
			207	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$10,483.00	\$10,483.00	\$0.00	
208	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$10,480.00	\$10,480.00	\$0.00				

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1999	3	PROGRAM ADMINISTRATION	209	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$7,844.00	\$7,844.00	\$0.00		
			210	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$12,925.00	\$12,925.00	\$0.00		
			211	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$11,970.00	\$11,970.00	\$0.00		
			212	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$28,222.00	\$28,222.00	\$0.00		
			222	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$7,511.59	\$7,511.59	\$0.00		
			<b>Project Total</b>				<b>\$151,279.59</b>	<b>\$151,279.59</b>	<b>\$0.00</b>		
	4	FAIR HOUSING SERVICES	158	FAIR HOUSING SERVICES	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00		
			159	FAIR HOUSING SERVICES	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00		
			213	FAIR HOUSING SERVICES	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00		
			214	FAIR HOUSING SERVICES	Completed	CDBG	\$477.79	\$477.79	\$0.00		
			215	FAIR HOUSING SERVICES	Completed	CDBG	\$867.08	\$867.08	\$0.00		
			216	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00		
			217	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00		
			218	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00		
			219	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00		
			220	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
					<b>Project Total</b>				<b>\$9,629.03</b>	<b>\$9,629.03</b>	<b>\$0.00</b>
			5	Emergency Repair Program	115	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,890.00	\$1,890.00	\$0.00
	116	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00		
	117	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00		
	118	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00		
	119	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	120	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	121	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	122	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,240.00	\$1,240.00	\$0.00		
	123	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,268.50	\$2,268.50	\$0.00		
	124	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	125	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,395.00	\$1,395.00	\$0.00		
	126	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$665.00	\$665.00	\$0.00		
	127	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,050.00	\$2,050.00	\$0.00		
	128	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	129	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,640.00	\$2,640.00	\$0.00		
	130	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00		
131	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00					
132	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,455.00	\$2,455.00	\$0.00					
133	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,940.00	\$1,940.00	\$0.00					
134	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,055.00	\$2,055.00	\$0.00					
135	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00					
136	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00					

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1999	5	Emergency Repair Program	137	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,975.00	\$1,975.00	\$0.00
			138	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			139	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,075.00	\$2,075.00	\$0.00
			140	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,980.00	\$1,980.00	\$0.00
			141	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			142	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00
			143	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$996.92	\$996.92	\$0.00
			144	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00
			145	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,970.00	\$1,970.00	\$0.00
			146	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,799.00	\$1,799.00	\$0.00
			147	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,117.50	\$1,117.50	\$0.00
			148	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,190.00	\$2,190.00	\$0.00
			149	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			150	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,495.00	\$1,495.00	\$0.00
			151	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$240.00	\$240.00	\$0.00
			152	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,915.00	\$1,915.00	\$0.00
			153	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,090.00	\$2,090.00	\$0.00
			154	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00
			155	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,420.00	\$1,420.00	\$0.00
			156	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$385.00	\$385.00	\$0.00
			157	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,200.00	\$1,200.00	\$0.00
			163	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$930.00	\$930.00	\$0.00
			164	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,100.00	\$2,100.00	\$0.00
			165	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,107.12	\$2,107.12	\$0.00
			166	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,375.00	\$2,375.00	\$0.00
			167	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$510.00	\$510.00	\$0.00
			168	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,625.00	\$1,625.00	\$0.00
			169	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,425.00	\$2,425.00	\$0.00
			170	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			171	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,325.00	\$2,325.00	\$0.00
			172	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			173	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			174	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			175	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,260.00	\$1,260.00	\$0.00
			176	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			177	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			178	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			179	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$595.00	\$595.00	\$0.00
			180	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00

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1999	5	Emergency Repair Program	181	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,195.00	\$2,195.00	\$0.00
			182	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			183	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,155.00	\$1,155.00	\$0.00
			184	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			185	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			186	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			187	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			188	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			189	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			190	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,960.00	\$1,960.00	\$0.00
			191	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00
			192	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00
			193	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,895.00	\$1,895.00	\$0.00
			194	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$790.00	\$790.00	\$0.00
			198	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,171.00	\$2,171.00	\$0.00
			199	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,790.00	\$1,790.00	\$0.00
			200	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			201	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			202	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			203	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,875.00	\$1,875.00	\$0.00
			204	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,450.00	\$1,450.00	\$0.00
			205	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,875.00	\$1,875.00	\$0.00
			206	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,260.00	\$1,260.00	\$0.00
			221	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$495.00	\$495.00	\$0.00
			225	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$575.00	\$575.00	\$0.00
			226	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$150,835.04</b>	<b>\$150,835.04</b>	<b>\$0.00</b>
	6	PROPERTY ACQUISITION	160	PROPERTY ACQUISITION	Completed	CDBG	\$368,700.00	\$368,700.00	\$0.00
		<b>Project Total</b>					<b>\$368,700.00</b>	<b>\$368,700.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,541,739.67</b>	<b>\$1,541,739.67</b>	<b>\$0.00</b>
		<b>1999 Total</b>					<b>\$1,541,739.67</b>	<b>\$1,541,739.67</b>	<b>\$0.00</b>
2000	1	GRANT ADMINISTRATION	291	GRANT ADMINISTRATION	Completed	CDBG	\$3,741.00	\$3,741.00	\$0.00
			292	GRANT ADMINISTRATION	Completed	CDBG	\$2,346.00	\$2,346.00	\$0.00
			293	GENERAL ADMINISTRATION	Completed	CDBG	\$2,405.00	\$2,405.00	\$0.00
			294	GENERAL ADMINISTRATION	Completed	CDBG	\$37,665.00	\$37,665.00	\$0.00
			295	GENERAL ADMINISTRATION	Completed	CDBG	\$10,784.00	\$10,784.00	\$0.00
			296	GRANT ADMINISTRATION	Completed	CDBG	\$15,998.00	\$15,998.00	\$0.00
			299	GRANT ADMINISTRATION	Completed	CDBG	\$10,989.00	\$10,989.00	\$0.00
			319	GRANT ADMINISTRATION	Completed	CDBG	\$10,989.00	\$10,989.00	\$0.00

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2000	1	GRANT ADMINISTRATION	320	GRANT ADMINISTRATION	Completed	CDBG	\$9,953.00	\$9,953.00	\$0.00		
			321	GRANT ADMINISTRATION	Completed	CDBG	\$10,299.00	\$10,299.00	\$0.00		
			323	GRANT ADMINISTRATION	Completed	CDBG	\$10,299.00	\$10,299.00	\$0.00		
			339	GRANT ADMINISTRATION	Completed	CDBG	\$8,245.00	\$8,245.00	\$0.00		
			340	GRANT ADMINISTRATION	Completed	CDBG	\$4,167.00	\$4,167.00	\$0.00		
			<b>Project Total</b>				<b>\$137,880.00</b>	<b>\$137,880.00</b>	<b>\$0.00</b>		
	2	FAIR HOUSING	268	FAIR HOUSING SERVICES	Completed	CDBG	\$1,275.00	\$1,275.00	\$0.00		
			269	FAIR HOUSING SERVICES	Completed	CDBG	\$1,334.00	\$1,334.00	\$0.00		
			270	FAIR HOUSING SERVICES	Completed	CDBG	\$1,293.00	\$1,293.00	\$0.00		
			271	FAIR HOUSING SERVICES	Completed	CDBG	\$1,517.00	\$1,517.00	\$0.00		
			272	FAIR HOUSING SERVICES	Completed	CDBG	\$1,502.00	\$1,502.00	\$0.00		
			273	FAIR HOUSING SERVICES	Completed	CDBG	\$1,512.00	\$1,512.00	\$0.00		
			317	FAIR HOUSING	Completed	CDBG	\$1,517.00	\$1,517.00	\$0.00		
			318	FAIR HOUSING	Completed	CDBG	\$1,132.00	\$1,132.00	\$0.00		
			322	FAIR HOUSING	Completed	CDBG	\$1,044.00	\$1,044.00	\$0.00		
			325	FAIR HOUSING	Completed	CDBG	\$1,053.00	\$1,053.00	\$0.00		
			326	FAIR HOUSING	Completed	CDBG	\$948.00	\$948.00	\$0.00		
			341	FAIR HOUSING SERVICES	Completed	CDBG	\$873.00	\$873.00	\$0.00		
					<b>Project Total</b>				<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
			3	EMERGENCY REPAIR PROGRAM	230	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00
	231	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	232	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	233	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	234	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,050.00	\$2,050.00	\$0.00		
	235	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	236	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	237	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00		
	238	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,530.00	\$2,530.00	\$0.00		
	239	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,210.00	\$1,210.00	\$0.00		
	240	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,475.00	\$1,475.00	\$0.00		
	241	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	242	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,980.00	\$1,980.00	\$0.00		
	243	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,150.00	\$2,150.00	\$0.00		
	244	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
245	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,575.00	\$1,575.00	\$0.00					
246	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$575.00	\$575.00	\$0.00					
247	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00					
248	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,365.00	\$1,365.00	\$0.00					
249	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00					



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2000	3	EMERGENCY REPAIR PROGRAM	250	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			251	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,850.00	\$2,850.00	\$0.00
			252	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,760.00	\$1,760.00	\$0.00
			253	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			254	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			255	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			256	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$825.00	\$825.00	\$0.00
			257	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,165.00	\$2,165.00	\$0.00
			258	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,620.00	\$2,620.00	\$0.00
			259	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			260	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$925.00	\$925.00	\$0.00
			261	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,750.00	\$2,750.00	\$0.00
			262	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			263	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,925.00	\$1,925.00	\$0.00
			264	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,085.00	\$2,085.00	\$0.00
			265	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,225.00	\$2,225.00	\$0.00
			266	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			267	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,645.00	\$1,645.00	\$0.00
			276	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,850.00	\$1,850.00	\$0.00
			278	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			279	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			280	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			281	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,700.00	\$2,700.00	\$0.00
			282	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			283	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			284	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			285	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00
			286	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,850.00	\$2,850.00	\$0.00
			287	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			288	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00
			289	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,365.00	\$2,365.00	\$0.00
			290	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,875.00	\$1,875.00	\$0.00
			297	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$250.00	\$250.00	\$0.00
			298	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$415.00	\$415.00	\$0.00
			300	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00
			301	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			302	EMERGENCY REPAIR	Completed	CDBG	\$1,455.00	\$1,455.00	\$0.00
			303	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			304	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$965.00	\$965.00	\$0.00

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2000	3	EMERGENCY REPAIR PROGRAM	305	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			306	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00			
			307	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,435.00	\$1,435.00	\$0.00			
			308	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,647.00	\$2,647.00	\$0.00			
			309	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			310	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00			
			311	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,850.00	\$2,850.00	\$0.00			
			312	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			313	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			314	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			315	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			316	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$535.00	\$535.00	\$0.00			
			327	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			328	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$450.00	\$450.00	\$0.00			
			329	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			330	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,375.00	\$2,375.00	\$0.00			
			331	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			332	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,770.00	\$1,770.00	\$0.00			
			333	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,390.00	\$2,390.00	\$0.00			
			334	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00			
			335	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,265.00	\$1,265.00	\$0.00			
			336	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,334.00	\$1,334.00	\$0.00			
			337	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$520.00	\$520.00	\$0.00			
			338	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$228.50	\$228.50	\$0.00			
					<b>Project Total</b>					<b>\$148,209.50</b>	<b>\$148,209.50</b>	<b>\$0.00</b>
				4	PROPERTY ACQUISITION	324	PROPERTY ACQUISITION	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
					<b>Project Total</b>					<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
				5	SECTION 108 PAYMENT	227	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$682,173.25	\$682,173.25	\$0.00
						274	REPAYMENT OF SECTION 108 LOAN GUARANTEE	Completed	CDBG	\$46,909.00	\$46,909.00	\$0.00
					<b>Project Total</b>					<b>\$729,082.25</b>	<b>\$729,082.25</b>	<b>\$0.00</b>
				6	SECTION 108 PAYMENT	229	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$194,784.50	\$194,784.50	\$0.00
						275	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$92,189.50	\$92,189.50	\$0.00
					<b>Project Total</b>					<b>\$286,974.00</b>	<b>\$286,974.00</b>	<b>\$0.00</b>
	7	SECTION 108 PAYMENT	228	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$8,162.58	\$8,162.58	\$0.00			
			277	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$11,947.93	\$11,947.93	\$0.00			
		<b>Project Total</b>					<b>\$20,110.51</b>	<b>\$20,110.51</b>	<b>\$0.00</b>			
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,338,256.26</b>	<b>\$1,338,256.26</b>	<b>\$0.00</b>			
	<b>2000 Total</b>						<b>\$1,338,256.26</b>	<b>\$1,338,256.26</b>	<b>\$0.00</b>			

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	1	GRANT ADMINISTRATION	345	GRANT ADMINISTRATION	Completed	CDBG	\$19,699.00	\$19,699.00	\$0.00
			379	PROGRAM ADMINISTRATION	Completed	CDBG	\$4,330.00	\$4,330.00	\$0.00
			407	GRANT ADMINISTRATION	Completed	CDBG	\$14,931.00	\$14,931.00	\$0.00
			408	PROGRAM ADMINISTRATION	Completed	CDBG	\$2,695.00	\$2,695.00	\$0.00
			409	PROGRAM ADMINISTRATION	Completed	CDBG	\$6,445.00	\$6,445.00	\$0.00
			420	PROGRAM ADMINISTRATION	Completed	CDBG	\$7,874.00	\$7,874.00	\$0.00
			421	PROGRAM ADMINISTRATION	Completed	CDBG	\$8,632.00	\$8,632.00	\$0.00
			422	PROGRAM ADMINISTRATION	Completed	CDBG	\$6,471.00	\$6,471.00	\$0.00
		<b>Project Total</b>					<b>\$71,077.00</b>	<b>\$71,077.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	346	FAIR HOUSING SERVICES	Completed	CDBG	\$1,199.00	\$1,199.00	\$0.00
			347	FAIR HOUSING SERVICES	Completed	CDBG	\$1,240.00	\$1,240.00	\$0.00
			368	FAIR HOUSING	Completed	CDBG	\$974.00	\$974.00	\$0.00
			383	FAIR HOUSING SERVICES	Completed	CDBG	\$1,458.00	\$1,458.00	\$0.00
			384	FAIR HOUSING SERVICES	Completed	CDBG	\$1,324.00	\$1,324.00	\$0.00
			385	FAIR HOUSING SERVICES	Completed	CDBG	\$1,232.00	\$1,232.00	\$0.00
			413	FAIR HOUSING	Completed	CDBG	\$1,228.00	\$1,228.00	\$0.00
			414	FAIR HOUSING	Completed	CDBG	\$1,357.00	\$1,357.00	\$0.00
			415	FAIR HOUSING	Completed	CDBG	\$1,188.00	\$1,188.00	\$0.00
			416	FAIR HOUSING	Completed	CDBG	\$1,426.00	\$1,426.00	\$0.00
			417	FAIR HOUSING	Completed	CDBG	\$1,218.00	\$1,218.00	\$0.00
			418	FAIR HOUSING	Completed	CDBG	\$1,156.00	\$1,156.00	\$0.00
		<b>Project Total</b>					<b>\$19,750.00</b>	<b>\$19,750.00</b>	<b>\$0.00</b>
	3	EMERGENCY REPAIR PROGRAM	348	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,130.00	\$1,130.00	\$0.00
			349	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			350	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,675.00	\$2,675.00	\$0.00
			351	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,680.00	\$1,680.00	\$0.00
			352	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			353	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			354	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,600.00	\$1,600.00	\$0.00
			355	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			356	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,600.00	\$1,600.00	\$0.00
			357	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,700.00	\$1,700.00	\$0.00
			358	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
359			EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
360			EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
361	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
362	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
363	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,625.00	\$2,625.00	\$0.00			

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2001	3	EMERGENCY REPAIR PROGRAM	364	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$925.00	\$925.00	\$0.00			
			365	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,420.00	\$2,420.00	\$0.00			
			366	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			367	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,635.00	\$2,635.00	\$0.00			
			369	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			370	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			371	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			372	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			373	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			374	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			375	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			376	EMERGENCY REPAIR	Completed	CDBG	\$2,155.00	\$2,155.00	\$0.00			
			377	EMERGENCY REPAIR	Completed	CDBG	\$2,331.52	\$2,331.52	\$0.00			
			378	EMERGENCY REPAIR	Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00			
			386	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			387	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,365.00	\$2,365.00	\$0.00			
			388	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,400.00	\$1,400.00	\$0.00			
			389	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00			
			390	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,175.00	\$2,175.00	\$0.00			
			391	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,450.00	\$1,450.00	\$0.00			
			392	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			393	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,120.00	\$2,120.00	\$0.00			
			394	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			395	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			396	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,285.00	\$2,285.00	\$0.00			
			397	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			398	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00			
			399	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00			
			400	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00			
			401	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,305.00	\$1,305.00	\$0.00			
			402	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			403	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,560.00	\$2,560.00	\$0.00			
			404	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,865.00	\$2,865.00	\$0.00			
			405	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$470.00	\$470.00	\$0.00			
			406	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$670.00	\$670.00	\$0.00			
					<b>Project Total</b>					<b>\$98,491.52</b>	<b>\$98,491.52</b>	<b>\$0.00</b>
				5	REPAYMENT OF SECTION 108 LOAN	342	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$716,909.00	\$716,909.00	\$0.00
						380	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$24,564.50	\$24,564.50	\$0.00
							<b>Project Total</b>				<b>\$741,473.50</b>	<b>\$741,473.50</b>

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2001	6	REPAYMENT OF SECTION 108 LOAN	343	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$192,189.50	\$192,189.50	\$0.00		
			381	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$89,539.50	\$89,539.50	\$0.00		
		<b>Project Total</b>					<b>\$281,729.00</b>	<b>\$281,729.00</b>	<b>\$0.00</b>		
	7	REPAYMENT OF SECTION 108 LOAN	344	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$16,947.93	\$16,947.93	\$0.00		
			382	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$11,772.90	\$11,772.90	\$0.00		
		<b>Project Total</b>					<b>\$28,720.83</b>	<b>\$28,720.83</b>	<b>\$0.00</b>		
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,241,241.85</b>	<b>\$1,241,241.85</b>	<b>\$0.00</b>		
		<b>2001 Total</b>					<b>\$1,241,241.85</b>	<b>\$1,241,241.85</b>	<b>\$0.00</b>		
	2002	1	PROGRAM ADMINISTRATION	424	GRANT ADMINISTRATION	Completed	CDBG	\$6,598.00	\$6,598.00	\$0.00	
				425	GRANT ADMINISTRATION	Completed	CDBG	\$6,972.00	\$6,972.00	\$0.00	
426				GRANT ADMINISTRATION	Completed	CDBG	\$6,596.00	\$6,596.00	\$0.00		
427				GRANT ADMINISTRATION	Completed	CDBG	\$28,265.00	\$28,265.00	\$0.00		
430				GRANT ADMINISTRATION	Completed	CDBG	\$2,517.00	\$2,517.00	\$0.00		
431				GRANT ADMINISTRATION	Completed	CDBG	\$5,112.00	\$5,112.00	\$0.00		
432				GRANT ADMINISTRATION	Completed	CDBG	\$7,166.00	\$7,166.00	\$0.00		
435				GRANT ADMINISTRATION	Completed	CDBG	\$8,494.00	\$8,494.00	\$0.00		
436				GRANT ADMINISTRATION	Completed	CDBG	\$8,803.00	\$8,803.00	\$0.00		
437				GRANT ADMINISTRATION	Completed	CDBG	\$11,047.00	\$11,047.00	\$0.00		
439				GRANT ADMINISTRATION	Completed	CDBG	\$4,809.00	\$4,809.00	\$0.00		
				<b>Project Total</b>					<b>\$96,379.00</b>	<b>\$96,379.00</b>	<b>\$0.00</b>
2				FAIR HOUSING SERVICES	423	FAIR HOUSING	Completed	CDBG	\$4,358.00	\$4,358.00	\$0.00
					433	FAIR HOUSING	Completed	CDBG	\$4,503.00	\$4,503.00	\$0.00
		434	FAIR HOUSING SERVICES		Completed	CDBG	\$4,800.00	\$4,800.00	\$0.00		
		438	FAIR HOUSING		Completed	CDBG	\$4,339.00	\$4,339.00	\$0.00		
		<b>Project Total</b>					<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>		
3		PROPERTY ACQUISITION (NORTH DOWNTOWN REVITALIZATION)	444	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$130,801.76	\$130,801.76	\$0.00		
			445	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$120,754.42	\$120,754.42	\$0.00		
		<b>Project Total</b>					<b>\$251,556.18</b>	<b>\$251,556.18</b>	<b>\$0.00</b>		
4		SECTION 108 LOAN REPAYMENT (\$320K - FOX FIELD)	410	REPAYMENT OF SECTION 108 LOAN (\$320K)	Completed	CDBG	\$21,772.90	\$21,772.90	\$0.00		
			429	REPAYMENT OF 108 LOAN (\$320K)	Completed	CDBG	\$11,419.60	\$11,419.60	\$0.00		
		<b>Project Total</b>					<b>\$33,192.50</b>	<b>\$33,192.50</b>	<b>\$0.00</b>		
5		REPAYMENT OF SECTION 108 LOAN (\$3.1M - CITYWIDE PROJ.)	411	REPAYMENT OF SECTION 108 LOAN (\$3.1M)	Completed	CDBG	\$199,539.50	\$199,539.50	\$0.00		
			428	REPAYMENT OF 108 LOAN (\$1.3 MILLION)	Completed	CDBG	\$86,569.50	\$86,569.50	\$0.00		
		<b>Project Total</b>					<b>\$286,109.00</b>	<b>\$286,109.00</b>	<b>\$0.00</b>		
6		REPAYMENT OF SECTION 108 LOAN (\$4M OVERPASS)	412	REPAYMENT OF SECTION 108 LOAN (\$4M)	Completed	CDBG	\$754,564.50	\$754,564.50	\$0.00		
		<b>Project Total</b>					<b>\$754,564.50</b>	<b>\$754,564.50</b>	<b>\$0.00</b>		
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,439,801.18</b>	<b>\$1,439,801.18</b>	<b>\$0.00</b>			

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2002	<b>2002 Total</b>						<b>\$1,439,801.18</b>	<b>\$1,439,801.18</b>	<b>\$0.00</b>
2003	1	GRANT ADMINISTRATION	443	GRANT ADMINISTRATION	Completed	CDBG	\$43,907.00	\$43,907.00	\$0.00
			454	GRANT ADMINISTRATION	Completed	CDBG	\$25,067.00	\$25,067.00	\$0.00
			459	GRANT ADMINISTRATION	Completed	CDBG	\$25,098.00	\$25,098.00	\$0.00
		<b>Project Total</b>					<b>\$94,072.00</b>	<b>\$94,072.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING	442	FAIR HOUSING SERVICES	Completed	CDBG	\$5,155.00	\$5,155.00	\$0.00
			448	FAIR HOUSING SERVICES	Completed	CDBG	\$4,650.00	\$4,650.00	\$0.00
			455	FAIR HOUSING	Completed	CDBG	\$5,255.00	\$5,255.00	\$0.00
			458	FAIR HOUSING SERVICES	Completed	CDBG	\$4,940.00	\$4,940.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	3	PROPERTY ACQUISITION	446	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$250,358.01	\$250,358.01	\$0.00
			447	PROPERTY ACQUISITION	Completed	CDBG	\$181,842.41	\$181,842.41	\$0.00
			452	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$151,748.56	\$151,748.56	\$0.00
			453	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$121,938.05	\$121,938.05	\$0.00
			456	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$157,335.45	\$157,335.45	\$0.00
			457	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$202,161.69	\$202,161.69	\$0.00
			460	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,066,384.17</b>	<b>\$1,066,384.17</b>	<b>\$0.00</b>
	4	REPAYMENT OF SECTION 108 LOAN (3.1 MILLION)	440	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$196,569.50	\$196,569.50	\$0.00
			449	SECTION 108 LOAN REPAYMENT (\$3.1 M)	Completed	CDBG	\$83,544.50	\$83,544.50	\$0.00
		<b>Project Total</b>					<b>\$280,114.00</b>	<b>\$280,114.00</b>	<b>\$0.00</b>
	5	REPAYMENT OF SECTION 108 LOAN (\$320,000)	441	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$21,419.60	\$21,419.60	\$0.00
			450	SECTION 108 LOAN REPAYMENT (\$320K)	Completed	CDBG	\$11,063.30	\$11,063.30	\$0.00
		<b>Project Total</b>					<b>\$32,482.90</b>	<b>\$32,482.90</b>	<b>\$0.00</b>
	6	REPAYMENT OF SECTION 108 LOAN (\$1.45 MILLION)	451	SECTION 108 LOAN REPAYMENT \$1.45 M)	Completed	CDBG	\$32,503.90	\$32,503.90	\$0.00
		<b>Project Total</b>					<b>\$32,503.90</b>	<b>\$32,503.90</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,525,556.97</b>	<b>\$1,525,556.97</b>	<b>\$0.00</b>
	<b>2003 Total</b>						<b>\$1,525,556.97</b>	<b>\$1,525,556.97</b>	<b>\$0.00</b>
2004	1	GRANT ADMINISTRATION	469	CDBG GRANT ADMINISTRATION	Completed	CDBG	\$38,893.00	\$38,893.00	\$0.00
			470	GRANT ADMINISTRATION	Completed	CDBG	\$47,487.00	\$47,487.00	\$0.00
			479	GRANT ADMINISTRATION	Completed	CDBG	\$24,010.00	\$24,010.00	\$0.00
			480	GRANT ADMINISTRATION	Completed	CDBG	\$13,192.00	\$13,192.00	\$0.00
		<b>Project Total</b>					<b>\$123,582.00</b>	<b>\$123,582.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING	464	FAIR HOUSING SERIVCES	Completed	CDBG	\$5,046.00	\$5,046.00	\$0.00
			471	FAIR HOUSING	Completed	CDBG	\$5,190.00	\$5,190.00	\$0.00
			472	FAIR HOUSING	Completed	CDBG	\$5,497.00	\$5,497.00	\$0.00
			473	FAIR HOUSING	Completed	CDBG	\$5,267.00	\$5,267.00	\$0.00

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2004	2	<b>Project Total</b>					<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
	3	NORTH DOWNTONW REVITALIZATION/TRANSIT VILLAGE PROPERTY ACQ.	474	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$56,926.14	\$56,926.14	\$0.00
			475	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$532,056.45	\$532,056.45	\$0.00
			476	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$291,767.44	\$291,767.44	\$0.00
			477	PROPERTY ACQUISITION	Completed	CDBG	\$82,626.83	\$82,626.83	\$0.00
			478	NORTH DOWNTOWN REVITALIZATION/TRANSIT	Completed	CDBG	\$4,771.00	\$4,771.00	\$0.00
		<b>Project Total</b>					<b>\$968,147.86</b>	<b>\$968,147.86</b>	<b>\$0.00</b>
	4	REPAYMENT OF SECTION 108 LOAN (\$3.1 MILLION)	461	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$203,544.50	\$203,544.50	\$0.00
			465	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$80,196.50	\$80,196.50	\$0.00
		<b>Project Total</b>					<b>\$283,741.00</b>	<b>\$283,741.00</b>	<b>\$0.00</b>
	5	REPAYMENT OF SECTION 108 LOAN (\$320,000)	462	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$21,063.30	\$21,063.30	\$0.00
			466	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$10,705.80	\$10,705.80	\$0.00
		<b>Project Total</b>					<b>\$31,769.10</b>	<b>\$31,769.10</b>	<b>\$0.00</b>
	6	REPAYMENT OF SECTION 108 LOAN (\$1.45 MILLION)	463	REPAYMENT OF SECTION 108 LOAN (\$1.45 M)	Completed	CDBG	\$82,624.70	\$82,624.70	\$0.00
			467	REPAYMENT OF SECTION 108 LOAN (\$1.45 M)	Completed	CDBG	\$33,328.25	\$33,328.25	\$0.00
		<b>Project Total</b>					<b>\$115,952.95</b>	<b>\$115,952.95</b>	<b>\$0.00</b>
	7	REPAYMENT OF SECTION 108 LOAN (\$1.5 MILLION)	468	REPAYMENT OF SECTION 108 LOAN (1.5 M)	Completed	CDBG	\$45,487.20	\$45,487.20	\$0.00
		<b>Project Total</b>					<b>\$45,487.20</b>	<b>\$45,487.20</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,589,680.11</b>	<b>\$1,589,680.11</b>	<b>\$0.00</b>
	<b>2004 Total</b>						<b>\$1,589,680.11</b>	<b>\$1,589,680.11</b>	<b>\$0.00</b>
2005	1	GRANT ADMINISTRATION	486	GRANT ADMINISTRATION	Completed	CDBG	\$117,674.00	\$117,674.00	\$0.00
		<b>Project Total</b>					<b>\$117,674.00</b>	<b>\$117,674.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	485	FAIR HOUSING SERVICES	Completed	CDBG	\$22,050.00	\$22,050.00	\$0.00
		<b>Project Total</b>					<b>\$22,050.00</b>	<b>\$22,050.00</b>	<b>\$0.00</b>
	3	SINGLE-FAMILY HOUSING REHABILITATION (DOWNTOWN REVITAL)	497	CITYWIDE RENTAL REHAB PROGRAM	Completed	CDBG	\$334,629.00	\$334,629.00	\$0.00
		<b>Project Total</b>					<b>\$334,629.00</b>	<b>\$334,629.00</b>	<b>\$0.00</b>
	4	REPAYMENT OF SECTION 018 LOAN (\$3.1 MILLION)	481	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$286,707.50	\$286,707.50	\$0.00
		<b>Project Total</b>					<b>\$286,707.50</b>	<b>\$286,707.50</b>	<b>\$0.00</b>
	5	REPAYMENT OF SECTION 108 LOAN (\$320,000)	482	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$31,054.60	\$31,054.60	\$0.00
		<b>Project Total</b>					<b>\$31,054.60</b>	<b>\$31,054.60</b>	<b>\$0.00</b>
	6	REPAYMENT OF SECTION 108 LOAN (\$1.45 MILLION)	483	REPAYMENT OF SECTION 108 LOAN (\$1.45 M)	Completed	CDBG	\$116,221.50	\$116,221.50	\$0.00
		<b>Project Total</b>					<b>\$116,221.50</b>	<b>\$116,221.50</b>	<b>\$0.00</b>
	7	REPAYMENT OF SECTION 108 LOAN (\$1.5 MILLION)	484	REPAYMENT OF SECTION 108 LOAN (\$1.5 M)	Completed	CDBG	\$127,031.00	\$127,031.00	\$0.00

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2005	7	<b>Project Total</b>					<b>\$127,031.00</b>	<b>\$127,031.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,035,367.60</b>	<b>\$1,035,367.60</b>	<b>\$0.00</b>
		<b>2005 Total</b>					<b>\$1,035,367.60</b>	<b>\$1,035,367.60</b>	<b>\$0.00</b>
2006	1	CDBG ADMINISTRATION	491	ADMINISTRATION	Completed	CDBG	\$114,000.00	\$114,000.00	\$0.00
			493	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			494	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			496	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$114,000.00</b>	<b>\$114,000.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	492	FAIR HOUSING SERVICES	Completed	CDBG	\$23,152.00	\$23,152.00	\$0.00
		<b>Project Total</b>					<b>\$23,152.00</b>	<b>\$23,152.00</b>	<b>\$0.00</b>
	3	108 LOAN REPAYMENT (CITYWIDE \$3.1M)	487	SECTION 108 LOAN REPAYMENT CITYWIDE 3.1M	Completed	CDBG	\$279,285.00	\$279,285.00	\$0.00
		<b>Project Total</b>					<b>\$279,285.00</b>	<b>\$279,285.00</b>	<b>\$0.00</b>
	4	108 LOAN REPAYMENT (FOX FIELD \$320,000)	488	108 LOAN REPAYMENT (\$320,000)	Completed	CDBG	\$30,340.80	\$30,340.80	\$0.00
		<b>Project Total</b>					<b>\$30,340.80</b>	<b>\$30,340.80</b>	<b>\$0.00</b>
	5	108 LOAN REPAYMENT (\$1.45 MENTAL HEALTH ASSOC.)	489	REPAYMENT OF SECTION 108 LOAN (\$1.45M)	Completed	CDBG	\$118,148.00	\$118,148.00	\$0.00
		<b>Project Total</b>					<b>\$118,148.00</b>	<b>\$118,148.00</b>	<b>\$0.00</b>
	6	108 LOAN REPAYMENT (\$1.5M) CHILDREN'S CENTER	490	108 LOAN REPAYMENT (\$1.5M) CHILDREN'S CE	Completed	CDBG	\$127,649.75	\$127,649.75	\$0.00
		<b>Project Total</b>					<b>\$127,649.75</b>	<b>\$127,649.75</b>	<b>\$0.00</b>
	7	INFRASTRUCTURE ASSESSMENT / REHABILITATION (SEWER)	495	PUBLIC INFRASTRUCTURE	Completed	CDBG	\$609,998.13	\$609,998.13	\$0.00
		<b>Project Total</b>					<b>\$609,998.13</b>	<b>\$609,998.13</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,302,573.68</b>	<b>\$1,302,573.68</b>	<b>\$0.00</b>
		<b>2006 Total</b>					<b>\$1,302,573.68</b>	<b>\$1,302,573.68</b>	<b>\$0.00</b>
2007	1	ADMINISTRATION OF CDBG ENTITLEMENT GRANT	498	ADMINISTRATION	Completed	CDBG	\$87,639.56	\$87,639.56	\$0.00
		<b>Project Total</b>					<b>\$87,639.56</b>	<b>\$87,639.56</b>	<b>\$0.00</b>
	2	108 LOAN REPAYMENT \$3.1	501	\$3.1 SECTION 108 REPAYMENT	Completed	CDBG	\$281,501.00	\$281,501.00	\$0.00
		<b>Project Total</b>					<b>\$281,501.00</b>	<b>\$281,501.00</b>	<b>\$0.00</b>
	3	108 LOAN REPAYMENT \$320,000 FOXFIELD	502	108 LOAN REPAYMENT (FOX FIELD CORRIDOR)	Completed	CDBG	\$33,901.60	\$33,901.60	\$0.00
		<b>Project Total</b>					<b>\$33,901.60</b>	<b>\$33,901.60</b>	<b>\$0.00</b>
	4	108 LOAN REPAYMENT \$1.45 MHA	503	108 LOAN REPAYMENT (MHA)	Completed	CDBG	\$118,692.00	\$118,692.00	\$0.00
		<b>Project Total</b>					<b>\$118,692.00</b>	<b>\$118,692.00</b>	<b>\$0.00</b>
	5	108 LOAN REPAYMENT \$1.5 ANTELOPE VALLEY CHILDREN'S CENTER	504	108 LOAN PAYMENT A.V. CHILDREN'S CENTER	Completed	CDBG	\$127,869.00	\$127,869.00	\$0.00
		<b>Project Total</b>					<b>\$127,869.00</b>	<b>\$127,869.00</b>	<b>\$0.00</b>
	6	PUBLIC FACILITIES AND IMPROVEMENTS ALLEY RECONSTRUCTION	505	ALLEY RECONSTRUCTION	Completed	CDBG	\$138,502.06	\$138,502.06	\$0.00



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2007	6	<b>Project Total</b>					<b>\$138,502.06</b>	<b>\$138,502.06</b>	<b>\$0.00</b>
	7	CODE ENFORCEMENT OFFICER	506	CODE ENFORCEMENT	Completed	CDBG	\$82,815.00	\$82,815.00	\$0.00
		<b>Project Total</b>					<b>\$82,815.00</b>	<b>\$82,815.00</b>	<b>\$0.00</b>
	8	FEE WAIVER PROGRAM PARKS, RECREATION AND ARTS	507	FEE WAIVER PROGRAM CITYWIDE	Canceled	CDBG	\$4,721.00	\$4,721.00	\$0.00
		<b>Project Total</b>					<b>\$4,721.00</b>	<b>\$4,721.00</b>	<b>\$0.00</b>
	9	LANCASTER CARES PROGRAM	508	CARES PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	FAIR HOUSING SERVICES	499	FAIR HOUSING SERVICES	Completed	CDBG	\$23,150.00	\$23,150.00	\$0.00
		<b>Project Total</b>					<b>\$23,150.00</b>	<b>\$23,150.00</b>	<b>\$0.00</b>
	11	FAIR HOUSING IMPEDIMENT STUDY	500	FAIR HOUSING IMPEDIMENT STUDY	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	12	SEWER ASSESSMENT	509	PUBLIC INFRASTRUCTURE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$913,791.22</b>	<b>\$913,791.22</b>	<b>\$0.00</b>	
	<b>2007 Total</b>					<b>\$913,791.22</b>	<b>\$913,791.22</b>	<b>\$0.00</b>	
2008	1	ADMINISTRATION AND PLANNING	510	ADMINISTRATION AND PLANNING	Completed	CDBG	\$147,515.49	\$147,515.49	\$0.00
		<b>Project Total</b>					<b>\$147,515.49</b>	<b>\$147,515.49</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	511	FAIR HOUSING SERVICES	Completed	CDBG	\$24,300.00	\$24,300.00	\$0.00
		<b>Project Total</b>					<b>\$24,300.00</b>	<b>\$24,300.00</b>	<b>\$0.00</b>
	3	108 LOAN REPAYMENT: FOX FIELD INFRASTRUCTURE/CORRIDOR	512	108 LOAN REPAYMENT: FOX FIELD INDUSTRIAL	Completed	CDBG	\$32,818.90	\$32,818.90	\$0.00
		<b>Project Total</b>					<b>\$32,818.90</b>	<b>\$32,818.90</b>	<b>\$0.00</b>
	4	108 LOAN REPAYMENT: MENTAL HEALTH ASSOCIATION RELOCATION	513	108 LOAN REPAYMENT: MENTAL HEALTH ASSOC.	Completed	CDBG	\$119,875.00	\$119,875.00	\$0.00
		<b>Project Total</b>					<b>\$119,875.00</b>	<b>\$119,875.00</b>	<b>\$0.00</b>
	5	LOAN REPAYMENT: ANTELOPE VALLEY CHILDREN'S CENTER	514	108 LOAN REPAYMENT: AV CHILDREN'S CENTER	Completed	CDBG	\$129,611.90	\$129,611.90	\$0.00
	<b>Project Total</b>					<b>\$129,611.90</b>	<b>\$129,611.90</b>	<b>\$0.00</b>	
6	108 LOAN REPAYMENT: ECONOMIC DEVELOPMENT/HOUSING SITE	515	108 LOAN REPAY: ED/HSG SITE ACQ/PUB FAC	Completed	CDBG	\$288,710.00	\$288,710.00	\$0.00	
	<b>Project Total</b>					<b>\$288,710.00</b>	<b>\$288,710.00</b>	<b>\$0.00</b>	
7	CODE ENFORCEMENT OFFICER A	516	CODE ENFORCEMENT OFFICER A	Completed	CDBG	\$95,250.00	\$95,250.00	\$0.00	
	<b>Project Total</b>					<b>\$95,250.00</b>	<b>\$95,250.00</b>	<b>\$0.00</b>	
8	PARKS, RECREATION AND ARTS FEE WAIVER PROGRAM	517	PARKS FEE WAIVER PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
9	LANCASTER CARES PROGRAM	518	LANCASTER CARES PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00	

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2008	9	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	CODE ENFORCEMENT OFFICER B	519	CODE ENFORCEMENT OFFICER B	Completed	CDBG	\$88,896.75	\$88,896.75	\$0.00
		<b>Project Total</b>					<b>\$88,896.75</b>	<b>\$88,896.75</b>	<b>\$0.00</b>
	11	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM	520	PARKLAND WATER IMPROVEMENT PROGRAM TIERRA BONITA	Completed	CDBG	\$322,965.46	\$322,965.46	\$0.00
			545	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM EL DORADO	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			546	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM JANE REYNOLDS PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			547	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM MARIPOSA PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$322,965.46</b>	<b>\$322,965.46</b>	<b>\$0.00</b>
	12	JAMES C. GILLEY PARK	521	American Heroes Park	Completed	CDBG	\$427,210.00	\$427,210.00	\$0.00
		<b>Project Total</b>					<b>\$427,210.00</b>	<b>\$427,210.00</b>	<b>\$0.00</b>
	13	PRIMARY NEIGHBORHOOD IMPROVEMENTS	522	PRIMARY NEIGHBORHOOD IMPROVEMENTS PEDESTRIAN PARK	Completed	CDBG	\$164,107.14	\$164,107.14	\$0.00
			548	PRIMARY NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS	Completed	CDBG	\$45,011.16	\$45,011.16	\$0.00
			549	PRIMARY NEIGHBORHOOD IMPROVEMENTS GENERAL PUBLIC FACILITIES	Completed	CDBG	\$40,923.89	\$40,923.89	\$0.00
		<b>Project Total</b>					<b>\$250,042.19</b>	<b>\$250,042.19</b>	<b>\$0.00</b>
	14	SECONDARY NEIGHBORHOOD IMPROVEMENTS	523	SECONDARY NEIGHBORHOOD IMPROVEMENTS	Completed	CDBG	\$223,437.20	\$223,437.20	\$0.00
		<b>Project Total</b>					<b>\$223,437.20</b>	<b>\$223,437.20</b>	<b>\$0.00</b>
	15	JUVENILE OFFENDER SERVICE PROGRAM	524	JUVENILE OFFENDER SERVICE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$2,150,632.89</b>	<b>\$2,150,632.89</b>	<b>\$0.00</b>
		<b>2008 Total</b>					<b>\$2,150,632.89</b>	<b>\$2,150,632.89</b>	<b>\$0.00</b>
2009	5	CDBG-Lancaster-Admin	529	Administration	Completed	CDBG	\$166,656.00	\$166,656.00	\$0.00
		<b>Project Total</b>					<b>\$166,656.00</b>	<b>\$166,656.00</b>	<b>\$0.00</b>
	6	CDBG-Lancaster-Fair Housing	530	Fair Housing	Completed	CDBG	\$25,099.00	\$25,099.00	\$0.00
		<b>Project Total</b>					<b>\$25,099.00</b>	<b>\$25,099.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster-Section 108 Loan Fox Field Corridor	539	Section 108 Fox Field Corridor	Completed	CDBG	\$32,739.60	\$32,739.60	\$0.00
		<b>Project Total</b>					<b>\$32,739.60</b>	<b>\$32,739.60</b>	<b>\$0.00</b>
	8	CDBG-Lancaster-Section 108 MHA	532	Section 108 MHA	Completed	CDBG	\$119,621.20	\$119,621.20	\$0.00
		<b>Project Total</b>					<b>\$119,621.20</b>	<b>\$119,621.20</b>	<b>\$0.00</b>
	9	CDBG-Lancaste-Section 108 CC	533	Section 108 Children's Center	Completed	CDBG	\$129,063.10	\$129,063.10	\$0.00
		<b>Project Total</b>					<b>\$129,063.10</b>	<b>\$129,063.10</b>	<b>\$0.00</b>
	10	CDBG-Lancaster-Section 108 \$3.1	534	Section 108 \$3.1	Completed	CDBG	\$287,624.00	\$287,624.00	\$0.00
		<b>Project Total</b>					<b>\$287,624.00</b>	<b>\$287,624.00</b>	<b>\$0.00</b>

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2009	11	CDBG-Lancaster-Code Enforcement I	535	Code Enforcement A	Completed	CDBG	\$94,496.16	\$94,496.16	\$0.00
		<b>Project Total</b>					<b>\$94,496.16</b>	<b>\$94,496.16</b>	<b>\$0.00</b>
	12	CDBG-Lancaster-Code Enforcment II	536	Code Enforcement B	Completed	CDBG	\$89,089.44	\$89,089.44	\$0.00
		<b>Project Total</b>					<b>\$89,089.44</b>	<b>\$89,089.44</b>	<b>\$0.00</b>
	13	CDBG-Lancaster-Primary Neighborhoods	537	Primary Neighborhoods	Completed	CDBG	\$135,766.80	\$135,766.80	\$0.00
		<b>Project Total</b>					<b>\$135,766.80</b>	<b>\$135,766.80</b>	<b>\$0.00</b>
	14	CDBG-Lancaster-Secondary Neighborhoods	538	Secondary Neighborhoods	Completed	CDBG	\$87,159.43	\$87,159.43	\$0.00
		<b>Project Total</b>					<b>\$87,159.43</b>	<b>\$87,159.43</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,167,314.73</b>	<b>\$1,167,314.73</b>	<b>\$0.00</b>
		<b>2009 Total</b>					<b>\$1,167,314.73</b>	<b>\$1,167,314.73</b>	<b>\$0.00</b>
2010	1	CDBG-Lancaster-Admin	550	Administration	Completed	CDBG	\$184,505.97	\$184,505.97	\$0.00
		<b>Project Total</b>					<b>\$184,505.97</b>	<b>\$184,505.97</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	551	Fair Housing	Completed	CDBG	\$25,291.00	\$25,291.00	\$0.00
		<b>Project Total</b>					<b>\$25,291.00</b>	<b>\$25,291.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster-Section 108 Loan Fox Field Corridor	557	Section 108 Fox Field Corridor	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Section 108 MHA	552	Section 108 MHA	Completed	CDBG	\$120,089.70	\$120,089.70	\$0.00
		<b>Project Total</b>					<b>\$120,089.70</b>	<b>\$120,089.70</b>	<b>\$0.00</b>
	5	CDBG-Lancaste-Section 108 CC	553	Section 108 Children's Center	Completed	CDBG	\$128,275.40	\$128,275.40	\$0.00
		<b>Project Total</b>					<b>\$128,275.40</b>	<b>\$128,275.40</b>	<b>\$0.00</b>
6	CDBG-Lancaster-Section 108 \$3.1	554	Section 108 \$3.1	Completed	CDBG	\$225,274.99	\$225,274.99	\$0.00	
	<b>Project Total</b>					<b>\$225,274.99</b>	<b>\$225,274.99</b>	<b>\$0.00</b>	
7	CDBG-Lancaster-Code Enforcement I	555	Code Enforcement I	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00	
	<b>Project Total</b>					<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	
8	CDBG-Lancaster-Code Enforcment II	556	Code Enforcement II	Completed	CDBG	\$102,000.00	\$102,000.00	\$0.00	
	<b>Project Total</b>					<b>\$102,000.00</b>	<b>\$102,000.00</b>	<b>\$0.00</b>	
9	Neighborhood Improvements	558	NDTV Neighborhood Improvements	Completed	CDBG	\$603,324.57	\$603,324.57	\$0.00	
	<b>Project Total</b>					<b>\$603,324.57</b>	<b>\$603,324.57</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,498,761.63</b>	<b>\$1,498,761.63</b>	<b>\$0.00</b>	
	<b>2010 Total</b>					<b>\$1,498,761.63</b>	<b>\$1,498,761.63</b>	<b>\$0.00</b>	
2011	1	CDBG Grant Administration	560	Program Administration	Completed	CDBG	\$203,647.64	\$203,647.64	\$0.00
		<b>Project Total</b>					<b>\$203,647.64</b>	<b>\$203,647.64</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	563	Fair Housing	Completed	CDBG	\$26,628.00	\$26,628.00	\$0.00
		<b>Project Total</b>					<b>\$26,628.00</b>	<b>\$26,628.00</b>	<b>\$0.00</b>
3	CDBG-Lancaster-Code Enforcement I	561	Code Enforcement I	Completed	CDBG	\$106,260.33	\$106,260.33	\$0.00	
	<b>Project Total</b>					<b>\$106,260.33</b>	<b>\$106,260.33</b>	<b>\$0.00</b>	
4	CDBG-Lancaster-Code Enforcment II	562	Code Enforcement II	Completed	CDBG	\$101,384.42	\$101,384.42	\$0.00	

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2011	4	<b>Project Total</b>					<b>\$101,384.42</b>	<b>\$101,384.42</b>	<b>\$0.00</b>
	5	CDBG-Lancaster-Section 108 MHA	567	Section 108 MHA	Completed	CDBG	\$120,248.10	\$120,248.10	\$0.00
		<b>Project Total</b>					<b>\$120,248.10</b>	<b>\$120,248.10</b>	<b>\$0.00</b>
	6	CDBG-Lancaste-Section 108 CC	566	Section 108 Children's Center	Completed	CDBG	\$128,257.70	\$128,257.70	\$0.00
		<b>Project Total</b>					<b>\$128,257.70</b>	<b>\$128,257.70</b>	<b>\$0.00</b>
	7	CDBG-Lancaster-Section 108 \$3.1	565	Section 108 \$3.1	Completed	CDBG	\$238,150.50	\$238,150.50	\$0.00
		<b>Project Total</b>					<b>\$238,150.50</b>	<b>\$238,150.50</b>	<b>\$0.00</b>
	8	El Dorado Neighborhood Park Improvements	568	El Dorado Neighborhood Park Improvements	Completed	CDBG	\$201,735.08	\$201,735.08	\$0.00
		<b>Project Total</b>					<b>\$201,735.08</b>	<b>\$201,735.08</b>	<b>\$0.00</b>
9	Joshua Neighborhood Park Improvements	569	Joshua Neighborhood Park Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,126,311.77</b>	<b>\$1,126,311.77</b>	<b>\$0.00</b>	
	<b>2011 Total</b>					<b>\$1,126,311.77</b>	<b>\$1,126,311.77</b>	<b>\$0.00</b>	
2012	1	CDBG Grant Administration	571	Program Administration	Completed	CDBG	\$163,166.89	\$163,166.89	\$0.00
		<b>Project Total</b>					<b>\$163,166.89</b>	<b>\$163,166.89</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	572	Fair Housing	Completed	CDBG	\$27,688.04	\$27,688.04	\$0.00
		<b>Project Total</b>					<b>\$27,688.04</b>	<b>\$27,688.04</b>	<b>\$0.00</b>
	3	CDBG-Lancaster-Code Enforcement I	574	Code Enforcement I	Completed	CDBG	\$112,153.08	\$112,153.08	\$0.00
		<b>Project Total</b>					<b>\$112,153.08</b>	<b>\$112,153.08</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Code Enforcment II	575	Code Enforcement II	Completed	CDBG	\$82,719.52	\$82,719.52	\$0.00
		<b>Project Total</b>					<b>\$82,719.52</b>	<b>\$82,719.52</b>	<b>\$0.00</b>
	5	CDBG-Lancaster-Section 108 MHA	576	Section 108 MHA	Completed	CDBG	\$118,500.00	\$118,500.00	\$0.00
		<b>Project Total</b>					<b>\$118,500.00</b>	<b>\$118,500.00</b>	<b>\$0.00</b>
6	CDBG-Lancaste-Section 108 CC	577	Section 108 Children's Center	Completed	CDBG	\$128,000.00	\$128,000.00	\$0.00	
	<b>Project Total</b>					<b>\$128,000.00</b>	<b>\$128,000.00</b>	<b>\$0.00</b>	
7	CDBG-Lancaster-Section 108 \$3.1	578	Section 108 \$3.1	Completed	CDBG	\$246,700.00	\$246,700.00	\$0.00	
	<b>Project Total</b>					<b>\$246,700.00</b>	<b>\$246,700.00</b>	<b>\$0.00</b>	
8	Joshua Neighborhood Park Improvements	570	Joshua Neighborhood Park Improvements	Completed	CDBG	\$240,563.40	\$240,563.40	\$0.00	
	<b>Project Total</b>					<b>\$240,563.40</b>	<b>\$240,563.40</b>	<b>\$0.00</b>	
10	Lancaster Community Shelter	579	Lancaster Community Shelter	Completed	CDBG	\$33,535.12	\$33,535.12	\$0.00	
	<b>Project Total</b>					<b>\$33,535.12</b>	<b>\$33,535.12</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,153,026.05</b>	<b>\$1,153,026.05</b>	<b>\$0.00</b>	
	<b>2012 Total</b>					<b>\$1,153,026.05</b>	<b>\$1,153,026.05</b>	<b>\$0.00</b>	
2013	1	CDBG Grant Administration	580	Program Administration	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
2	CDBG-Lancaster-Fair Housing	581	Fair Housing	Completed	CDBG	\$28,204.01	\$28,204.01	\$0.00	
	<b>Project Total</b>					<b>\$28,204.01</b>	<b>\$28,204.01</b>	<b>\$0.00</b>	

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2013	3	CDBG-Lancaster-Section 108 \$3.1	582	Section 108 \$3.1	Completed	CDBG	\$250,620.73	\$250,620.73	\$0.00
		<b>Project Total</b>					<b>\$250,620.73</b>	<b>\$250,620.73</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Section 108 MHA	583	Section 108 MHA	Completed	CDBG	\$117,104.31	\$117,104.31	\$0.00
		<b>Project Total</b>					<b>\$117,104.31</b>	<b>\$117,104.31</b>	<b>\$0.00</b>
	5	CDBG-Lancaster-Section 108 CC	584	Section 108 Children's Center	Completed	CDBG	\$126,163.36	\$126,163.36	\$0.00
		<b>Project Total</b>					<b>\$126,163.36</b>	<b>\$126,163.36</b>	<b>\$0.00</b>
	6	CDBG-Lancaster-Code Enforcement I	585	Code Enforcement I	Completed	CDBG	\$120,720.00	\$120,720.00	\$0.00
		<b>Project Total</b>					<b>\$120,720.00</b>	<b>\$120,720.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement II	586	Code Enforcement II	Completed	CDBG	\$120,720.00	\$120,720.00	\$0.00
		<b>Project Total</b>					<b>\$120,720.00</b>	<b>\$120,720.00</b>	<b>\$0.00</b>
	8	Lancaster Community Shelter	587	Lancaster Community Shelter	Completed	CDBG	\$55,875.00	\$55,875.00	\$0.00
		<b>Project Total</b>					<b>\$55,875.00</b>	<b>\$55,875.00</b>	<b>\$0.00</b>
	9	Tierra Bonita Playground Rehabilitation	588	Tierra Bonita Playground Rehabilitation	Completed	CDBG	\$121,874.00	\$121,874.00	\$0.00
	<b>Project Total</b>					<b>\$121,874.00</b>	<b>\$121,874.00</b>	<b>\$0.00</b>	
10	Homeowner Disabled Accessibility Program	589	ADA Emergency Rehabilitation Grant	Completed	CDBG	\$44,400.00	\$44,400.00	\$0.00	
	<b>Project Total</b>					<b>\$44,400.00</b>	<b>\$44,400.00</b>	<b>\$0.00</b>	
11	Veteran's Rehabilitation Program	590	Veteran's Rehabilitation Grant	Completed	CDBG	\$24,100.00	\$24,100.00	\$0.00	
	<b>Project Total</b>					<b>\$24,100.00</b>	<b>\$24,100.00</b>	<b>\$0.00</b>	
12	2013/12/CDBG-Lancaster-Section 108 Manual Payment Transaction	591	Section 108 Manual Payment Transaction	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,259,781.41</b>	<b>\$1,259,781.41</b>	<b>\$0.00</b>	
	<b>2013 Total</b>					<b>\$1,259,781.41</b>	<b>\$1,259,781.41</b>	<b>\$0.00</b>	
2014	1	CDBG Grant Administration	592	Program Administration	Completed	CDBG	\$183,753.82	\$183,753.82	\$0.00
		<b>Project Total</b>					<b>\$183,753.82</b>	<b>\$183,753.82</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	593	Fair Housing	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster-Section 108 \$3.1	594	Section 108 \$3.1	Completed	CDBG	\$251,636.50	\$251,636.50	\$0.00
		<b>Project Total</b>					<b>\$251,636.50</b>	<b>\$251,636.50</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Section 108 MHA	595	Section 108 MHA	Completed	CDBG	\$120,003.40	\$120,003.40	\$0.00
	<b>Project Total</b>					<b>\$120,003.40</b>	<b>\$120,003.40</b>	<b>\$0.00</b>	
5	CDBG-Lancaster-Section 108 CC	596	Section 108 Children's Center	Completed	CDBG	\$128,070.45	\$128,070.45	\$0.00	
	<b>Project Total</b>					<b>\$128,070.45</b>	<b>\$128,070.45</b>	<b>\$0.00</b>	
6	CDBG-Lancaster Code Enforcement I	597	Code Enforcement I	Completed	CDBG	\$124,916.32	\$124,916.32	\$0.00	
	<b>Project Total</b>					<b>\$124,916.32</b>	<b>\$124,916.32</b>	<b>\$0.00</b>	
7	CDBG-Lancaster Code Enforcement II	598	Code Enforcement II	Completed	CDBG	\$124,916.31	\$124,916.31	\$0.00	
	<b>Project Total</b>					<b>\$124,916.31</b>	<b>\$124,916.31</b>	<b>\$0.00</b>	

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2014	8	Veteran's Down Payment Assistance Program	599	Veteran's Down Payment Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	CDBG-Lancaster Homelessness Services	600	Homelessness Services/Lancaster Shelter	Completed	CDBG	\$199,834.00	\$199,834.00	\$0.00
		<b>Project Total</b>					<b>\$199,834.00</b>	<b>\$199,834.00</b>	<b>\$0.00</b>
	10	Tierra Bonita Park Improvements	601	Tierra Bonita Park Improvements	Completed	CDBG	\$235,000.00	\$235,000.00	\$0.00
		<b>Project Total</b>					<b>\$235,000.00</b>	<b>\$235,000.00</b>	<b>\$0.00</b>
	11	CDBG-Lancaster-Update of Studies	602	Update of Studies	Completed	CDBG	\$33,542.00	\$33,542.00	\$0.00
		<b>Project Total</b>					<b>\$33,542.00</b>	<b>\$33,542.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,431,672.80</b>	<b>\$1,431,672.80</b>	<b>\$0.00</b>
		<b>2014 Total</b>					<b>\$1,431,672.80</b>	<b>\$1,431,672.80</b>	<b>\$0.00</b>
2015	1	CDBG Grant Administration	603	Program Administration	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	2	CDBG-Lancaster Fair Housing	604	Fair Housing	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster Section 108 Fox Field	605	Lancaster Section 108 Fox Field Infrastructure/Corridor	Completed	CDBG	\$23,382.50	\$23,382.50	\$0.00
		<b>Project Total</b>					<b>\$23,382.50</b>	<b>\$23,382.50</b>	<b>\$0.00</b>
	4	CDBG-Lancaster Section 108 MHA	606	Section 108 MHA	Completed	CDBG	\$105,772.00	\$105,772.00	\$0.00
		<b>Project Total</b>					<b>\$105,772.00</b>	<b>\$105,772.00</b>	<b>\$0.00</b>
	5	CDBG-Lancaster Section 108 CC	607	Section 108 Children's Center	Completed	CDBG	\$112,078.00	\$112,078.00	\$0.00
		<b>Project Total</b>					<b>\$112,078.00</b>	<b>\$112,078.00</b>	<b>\$0.00</b>
	6	CDBG-Lancaster Section 108 \$3.1	608	Section 108 \$3.1	Completed	CDBG	\$243,634.00	\$243,634.00	\$0.00
		<b>Project Total</b>					<b>\$243,634.00</b>	<b>\$243,634.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement I	609	Code Enforcement I	Completed	CDBG	\$101,057.68	\$101,057.68	\$0.00
		<b>Project Total</b>					<b>\$101,057.68</b>	<b>\$101,057.68</b>	<b>\$0.00</b>
	8	CDBG-Lancaster Code Enforcement II	610	Code Enforcement II	Completed	CDBG	\$101,057.68	\$101,057.68	\$0.00
		<b>Project Total</b>					<b>\$101,057.68</b>	<b>\$101,057.68</b>	<b>\$0.00</b>
	9	CDBG-Lancaster ADA Emergency Rehabilitation Grant Program	611	ADA Emergency Rehabilitation Grant	Completed	CDBG	\$92,331.00	\$92,331.00	\$0.00
		<b>Project Total</b>					<b>\$92,331.00</b>	<b>\$92,331.00</b>	<b>\$0.00</b>
	10	CDBG-Lancaster Down Payment Assistance Program	612	Down Payment Assistance Program	Completed	CDBG	\$3,899.00	\$3,899.00	\$0.00
		<b>Project Total</b>					<b>\$3,899.00</b>	<b>\$3,899.00</b>	<b>\$0.00</b>
	11	CDBG-Lancaster Emergency Rehabilitation Grant Program	613	Emergency Rehabilitation Grant Program	Completed	CDBG	\$81,295.11	\$81,295.11	\$0.00
		<b>Project Total</b>					<b>\$81,295.11</b>	<b>\$81,295.11</b>	<b>\$0.00</b>
	12	CDBG-Lancaster Homelessness Services	614	Lancaster Community Shelter	Completed	CDBG	\$197,200.00	\$197,200.00	\$0.00
		<b>Project Total</b>					<b>\$197,200.00</b>	<b>\$197,200.00</b>	<b>\$0.00</b>
	13	CDBG-Lancaster 5th E/Ave K Park Improvements	615	5th Street East/Avenue K Park Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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2015	14	CDBG-Lancaster Tierra Bonita Park Improvements	616	Tierra Bonita Park Improvements	Completed	CDBG	\$281,250.00	\$281,250.00	\$0.00
		<b>Project Total</b>					<b>\$281,250.00</b>	<b>\$281,250.00</b>	<b>\$0.00</b>
	18	Mariposa Park Improvements	617	Mariposa Park Improvements	Completed	CDBG	\$90,750.37	\$90,750.37	\$0.00
		<b>Project Total</b>					<b>\$90,750.37</b>	<b>\$90,750.37</b>	<b>\$0.00</b>
	19	Whit Carter Park Improvements	618	Whit Carter Park Improvements	Completed	CDBG	\$77,832.00	\$77,832.00	\$0.00
		<b>Project Total</b>					<b>\$77,832.00</b>	<b>\$77,832.00</b>	<b>\$0.00</b>
	20	Pierre Bain Park/Eastside Pool Improvements	619	Pierre Bain Park/Eastside Pool Improvements	Completed	CDBG	\$23,600.00	\$23,600.00	\$0.00
		<b>Project Total</b>					<b>\$23,600.00</b>	<b>\$23,600.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,765,139.34</b>	<b>\$1,765,139.34</b>	<b>\$0.00</b>
		<b>2015 Total</b>					<b>\$1,765,139.34</b>	<b>\$1,765,139.34</b>	<b>\$0.00</b>
2016	1	CDBG Administration	620	Program Administration	Completed	CDBG	\$221,524.66	\$221,524.66	\$0.00
		<b>Project Total</b>					<b>\$221,524.66</b>	<b>\$221,524.66</b>	<b>\$0.00</b>
	2	CDBG-Lancaster Fair Housing	621	Fair Housing	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster Section 108 Fox Field	622	Lancaster Section 108 Fox Field Infrastructure/Corridor	Completed	CDBG	\$27,830.00	\$27,830.00	\$0.00
		<b>Project Total</b>					<b>\$27,830.00</b>	<b>\$27,830.00</b>	<b>\$0.00</b>
	4	CDBG-Lancaster Section 108 MHA	623	Section 108 MHA	Completed	CDBG	\$91,177.70	\$91,177.70	\$0.00
		<b>Project Total</b>					<b>\$91,177.70</b>	<b>\$91,177.70</b>	<b>\$0.00</b>
	5	CDBG-Lancaster Section 108 CC	624	Section 108 Children's Center	Completed	CDBG	\$93,190.45	\$93,190.45	\$0.00
		<b>Project Total</b>					<b>\$93,190.45</b>	<b>\$93,190.45</b>	<b>\$0.00</b>
	6	CDBG-Lancaster Section 108 \$3.1	625	Section 108 \$3.1	Completed	CDBG	\$248,155.00	\$248,155.00	\$0.00
		<b>Project Total</b>					<b>\$248,155.00</b>	<b>\$248,155.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement	626	Code Enforcement	Completed	CDBG	\$181,935.15	\$181,935.15	\$0.00
	<b>Project Total</b>					<b>\$181,935.15</b>	<b>\$181,935.15</b>	<b>\$0.00</b>	
8	CDBG-Lancaster Homelessness Services	627	Lancaster Community Shelter	Completed	CDBG	\$158,377.27	\$158,377.27	\$0.00	
	<b>Project Total</b>					<b>\$158,377.27</b>	<b>\$158,377.27</b>	<b>\$0.00</b>	
9	CDBG-Lancaster Emergency Rehabilitation Grant Program	628	Emergency Rehabilitation Grant Program	Completed	CDBG	\$52,280.00	\$52,280.00	\$0.00	
	<b>Project Total</b>					<b>\$52,280.00</b>	<b>\$52,280.00</b>	<b>\$0.00</b>	
10	CDBG-Lancaster MPCD Ave I Tentative & Final Map	629	Lancaster MPCD Ave I Tentative & Final Map	Completed	CDBG	\$59,636.59	\$59,636.59	\$0.00	
	<b>Project Total</b>					<b>\$59,636.59</b>	<b>\$59,636.59</b>	<b>\$0.00</b>	
11	CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Maps	630	Lancaster MPCD Ave I/Division St Tentative & Final Maps	Completed	CDBG	\$71,763.82	\$71,763.82	\$0.00	
	<b>Project Total</b>					<b>\$71,763.82</b>	<b>\$71,763.82</b>	<b>\$0.00</b>	
12	CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps	631	Lancaster MPCD Ave J/15th St West Tentative & Final Maps	Completed	CDBG	\$76,356.25	\$76,356.25	\$0.00	
	<b>Project Total</b>					<b>\$76,356.25</b>	<b>\$76,356.25</b>	<b>\$0.00</b>	
13	CDBG-Lancaster MPCD Ave J/15th St West EIR	632	Lancaster MPCD Ave J/15th St West EIR	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	

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2016	13	<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,367,226.89</b>	<b>\$1,367,226.89</b>	<b>\$0.00</b>
		<b>2016 Total</b>					<b>\$1,367,226.89</b>	<b>\$1,367,226.89</b>	<b>\$0.00</b>
2017	1	CDBG Administration	634	Program Administration	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	2	CDBG-Lancaster Fair Housing	635	Fair Housing	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster Section 108 Fox Field	636	Lancaster Section 108 Fox Field Infrastructure/Corridor	Completed	CDBG	\$27,133.75	\$27,133.75	\$0.00
			652	Lancaster Section 108 Fox Field Infrastructure/Corridor	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$27,133.75</b>	<b>\$27,133.75</b>	<b>\$0.00</b>
	4	CDBG-Lancaster Section 108 MHA	637	Section 108 MHA	Completed	CDBG	\$93,477.35	\$93,477.35	\$0.00
		<b>Project Total</b>					<b>\$93,477.35</b>	<b>\$93,477.35</b>	<b>\$0.00</b>
	5	CDBG-Lancaster Section 108 CC	638	Section 108 Children's Center	Completed	CDBG	\$96,494.25	\$96,494.25	\$0.00
		<b>Project Total</b>					<b>\$96,494.25</b>	<b>\$96,494.25</b>	<b>\$0.00</b>
	6	CDBG-Lancaster Section 108 \$3.1	639	Section 108 \$3.1	Completed	CDBG	\$251,604.00	\$251,604.00	\$0.00
		<b>Project Total</b>					<b>\$251,604.00</b>	<b>\$251,604.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement	640	Code Enforcement	Completed	CDBG	\$205,160.29	\$205,160.29	\$0.00
		<b>Project Total</b>					<b>\$205,160.29</b>	<b>\$205,160.29</b>	<b>\$0.00</b>
	8	CDBG-Lancaster MPCD Ave I Tentative & Final Map	641	Lancaster Community Shelter	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Maps	642	Lancaster MPCD Ave I Tentative & Final Map	Open	CDBG	\$187,730.64	\$187,730.64	\$0.00
		<b>Project Total</b>					<b>\$187,730.64</b>	<b>\$187,730.64</b>	<b>\$0.00</b>
	10	CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps	643	Lancaster MPCD Ave I/Division St Tentative & Final Maps	Open	CDBG	\$140,435.59	\$140,435.59	\$0.00
		<b>Project Total</b>					<b>\$140,435.59</b>	<b>\$140,435.59</b>	<b>\$0.00</b>
	11	CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps	644	Lancaster MPCD Ave J/15th St West Tentative & Final Maps	Open	CDBG	\$139,056.91	\$139,056.91	\$0.00
		<b>Project Total</b>					<b>\$139,056.91</b>	<b>\$139,056.91</b>	<b>\$0.00</b>
	12	CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps	645	Lancaster MPCD Sierra Hwy Tentative & Final Maps	Completed	CDBG	\$213,033.27	\$213,033.27	\$0.00
		<b>Project Total</b>					<b>\$213,033.27</b>	<b>\$213,033.27</b>	<b>\$0.00</b>
	20	10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect	646	10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	21	Beech Ave & Newgrove St-TM & FM, On/Off-Site Improvements, Architect	647	Beech Ave & Newgrove St-TM & FM, On/Off-Site Improvements, Architect	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>



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2017	22	Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect	648	Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect	Open	CDBG	\$6,900.00	\$6,900.00	\$0.00	
		<b>Project Total</b>					<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	
	23	E Ave H-13 & 3rd St E-TM & FM, On/Off-Site Improvements, Architect	649	E Ave H-13 & 3rd St E-TM & FM, On/Off-Site Improvements, Architect	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	
<b>Program Total</b>						<b>CDBG</b>	<b>\$1,641,026.05</b>	<b>\$1,641,026.05</b>	<b>\$0.00</b>	
<b>2017 Total</b>							<b>\$1,641,026.05</b>	<b>\$1,641,026.05</b>	<b>\$0.00</b>	
2018	1	CDBG Administration	650	Program Administration	Completed	CDBG	\$186,102.26	\$186,102.26	\$0.00	
	<b>Project Total</b>							<b>\$186,102.26</b>	<b>\$186,102.26</b>	<b>\$0.00</b>
	3	Fair Housing Services	651	Fair Housing	Completed	CDBG	\$31,332.74	\$31,332.74	\$0.00	
	<b>Project Total</b>							<b>\$31,332.74</b>	<b>\$31,332.74</b>	<b>\$0.00</b>
	4	108 Loan Repayment: Fox Field Infrastructure/Corridor	666	108 Loan Repayment: Fox Field Infrastructure/Corridor	Completed	CDBG	\$26,380.00	\$26,380.00	\$0.00	
	<b>Project Total</b>							<b>\$26,380.00</b>	<b>\$26,380.00</b>	<b>\$0.00</b>
	5	108 Loan Repayment: Mental Health Association Relocation	653	108 Loan Repayment: Mental Health Association Relocation	Completed	CDBG	\$96,535.45	\$96,535.45	\$0.00	
	<b>Project Total</b>							<b>\$96,535.45</b>	<b>\$96,535.45</b>	<b>\$0.00</b>
	6	108 Loan Repayment: Antelope Valley Children's Center	654	Section 108 Childrens Center	Completed	CDBG	\$98,559.00	\$98,559.00	\$0.00	
	<b>Project Total</b>							<b>\$98,559.00</b>	<b>\$98,559.00</b>	<b>\$0.00</b>
	7	108 Loan Repayment: Economic Development / Housing Site	655	Section 108 \$3.1	Completed	CDBG	\$264,056.00	\$264,056.00	\$0.00	
	<b>Project Total</b>							<b>\$264,056.00</b>	<b>\$264,056.00</b>	<b>\$0.00</b>
	8	Code Enforcement	656	Code Enforcement	Completed	CDBG	\$194,941.40	\$194,941.40	\$0.00	
<b>Project Total</b>							<b>\$194,941.40</b>	<b>\$194,941.40</b>	<b>\$0.00</b>	
9	Youth Programs	669	Youth Services	Open	CDBG	\$671.12	\$671.12	\$0.00		
<b>Project Total</b>							<b>\$671.12</b>	<b>\$671.12</b>	<b>\$0.00</b>	
10	Homeless Shelter: Interim Housing	657	Lancaster MPCD Ave I Tentative & Final Map	Open	CDBG	\$101,516.50	\$101,516.50	\$0.00		
<b>Project Total</b>							<b>\$101,516.50</b>	<b>\$101,516.50</b>	<b>\$0.00</b>	
11	Community Center Infrastructure & Rehabilitation	658	CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Map	Open	CDBG	\$154,722.50	\$154,722.50	\$0.00		
<b>Project Total</b>							<b>\$154,722.50</b>	<b>\$154,722.50</b>	<b>\$0.00</b>	
12	Park ADA Improvement Program	659	CDBG-Lancaster MPCD Ave J/15th St West Tentative & Open Final Maps	Open	CDBG	\$5,784.75	\$5,784.75	\$0.00		
<b>Project Total</b>							<b>\$5,784.75</b>	<b>\$5,784.75</b>	<b>\$0.00</b>	
13	Alternate Programs	660	CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps	Open	CDBG	\$76,612.67	\$76,612.67	\$0.00		
<b>Project Total</b>							<b>\$76,612.67</b>	<b>\$76,612.67</b>	<b>\$0.00</b>	

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2018	14	CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps	661	CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps	Open	CDBG	\$22,410.00	\$22,410.00	\$0.00
		<b>Project Total</b>					<b>\$22,410.00</b>	<b>\$22,410.00</b>	<b>\$0.00</b>
	16	CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps	663	CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps	Open	CDBG	\$18,480.00	\$18,480.00	\$0.00
		<b>Project Total</b>					<b>\$18,480.00</b>	<b>\$18,480.00</b>	<b>\$0.00</b>
	17	CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps	664	CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps	Open	CDBG	\$23,928.00	\$23,928.00	\$0.00
		<b>Project Total</b>					<b>\$23,928.00</b>	<b>\$23,928.00</b>	<b>\$0.00</b>
	18	CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps	662	CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps	Open	CDBG	\$23,669.00	\$23,669.00	\$0.00
		<b>Project Total</b>					<b>\$23,669.00</b>	<b>\$23,669.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,325,701.39</b>	<b>\$1,325,701.39</b>	<b>\$0.00</b>
		<b>2018 Total</b>					<b>\$1,325,701.39</b>	<b>\$1,325,701.39</b>	<b>\$0.00</b>
2019	1	Program Administration	670	Program Administration	Completed	CDBG	\$219,738.96	\$219,738.96	\$0.00
		<b>Project Total</b>					<b>\$219,738.96</b>	<b>\$219,738.96</b>	<b>\$0.00</b>
	2	Fair Housing Services (Admin)	671	Fair Housing Services	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	3	AVPH Food Program (Public Service)	672	AVPH Food Program	Open	CDBG	\$196,194.75	\$196,194.75	\$0.00
		<b>Project Total</b>					<b>\$196,194.75</b>	<b>\$196,194.75</b>	<b>\$0.00</b>
	4	Youth Services / Programs (Public Service)	674	Youth Programs	Open	CDBG	\$627.50	\$627.50	\$0.00
		<b>Project Total</b>					<b>\$627.50</b>	<b>\$627.50</b>	<b>\$0.00</b>
	7	Park Improvement ADA Program	673	Owen Memorial Park All Inclusive Reno.	Open	CDBG	\$747,660.00	\$747,660.00	\$0.00
		<b>Project Total</b>					<b>\$747,660.00</b>	<b>\$747,660.00</b>	<b>\$0.00</b>
9	Section 108 Loan Repayment	675	Section 108 Loan - Fox Field	Completed	CDBG	\$30,495.00	\$30,495.00	\$0.00	
		676	Section 108 - Mental Health America	Completed	CDBG	\$98,144.00	\$98,144.00	\$0.00	
		677	Section 108 - Childrens Center	Completed	CDBG	\$100,184.00	\$100,184.00	\$0.00	
	<b>Project Total</b>					<b>\$228,823.00</b>	<b>\$228,823.00</b>	<b>\$0.00</b>	
14	Kensington Campus Infrastructure	688	Kensington Infrastructure	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00	
	<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,578,044.21</b>	<b>\$1,578,044.21</b>	<b>\$0.00</b>	
	<b>2019 Total</b>					<b>\$1,578,044.21</b>	<b>\$1,578,044.21</b>	<b>\$0.00</b>	
2020	1	Feed The Need	682	Feed The Need	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	3	Rental Assistance Grant Program	689	Community Rental Assistance and Child Care	Open	CDBG	\$67,856.29	\$67,856.29	\$0.00
		<b>Project Total</b>					<b>\$67,856.29</b>	<b>\$67,856.29</b>	<b>\$0.00</b>
7	CDBG Program Planning and Administration and Fair Housing Services	678	Program Administration	Completed	CDBG	\$65,651.18	\$65,651.18	\$0.00	
		679	Fair Housing Services	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00	

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2020	7	<b>Project Total</b>					<b>\$105,651.18</b>	<b>\$105,651.18</b>	<b>\$0.00</b>
	8	The People Concern - Kensington Campus Set-Aside Beds	680	Interim Housing for the Homeless (Kensington)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	Lancaster Community Center	683	Community Center Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	Youth Programs	681	Youth Programs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	ADA Transitional Plan Implementation / Park Improvement	684	Park ADA Improvements (Owen Memorial Park All Inclusive Rehab.)	Open	CDBG	\$106,205.04	\$106,205.04	\$0.00
		<b>Project Total</b>					<b>\$106,205.04</b>	<b>\$106,205.04</b>	<b>\$0.00</b>
	13	Section 108 Loan Repayment: MHA	685	Section 108 Loan MHA	Completed	CDBG	\$99,414.90	\$99,414.90	\$0.00
		<b>Project Total</b>					<b>\$99,414.90</b>	<b>\$99,414.90</b>	<b>\$0.00</b>
	14	Section 108 Loan Repayment: Children's Center	686	Section 108 Loan Childrens Center	Completed	CDBG	\$102,463.90	\$102,463.90	\$0.00
		<b>Project Total</b>					<b>\$102,463.90</b>	<b>\$102,463.90</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$481,591.31</b>	<b>\$481,591.31</b>	<b>\$0.00</b>
		<b>2020 Total</b>					<b>\$481,591.31</b>	<b>\$481,591.31</b>	<b>\$0.00</b>
2021	2	CDBG Program Planning and Administration	692	CDBG Administration	Open	CDBG	\$274,444.00	\$69,205.06	\$205,238.94
		<b>Project Total</b>					<b>\$274,444.00</b>	<b>\$69,205.06</b>	<b>\$205,238.94</b>
	3	Housing Right Center - Fair Housing Services	693	Housing Rights Center - Fair Housing Services	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
	4	The People Concern - Kensington Campus Interim Housing	694	The People Concern - Kensington Campus Interim Housing Program	Open	CDBG	\$116,800.00	\$0.00	\$116,800.00
		<b>Project Total</b>					<b>\$116,800.00</b>	<b>\$0.00</b>	<b>\$116,800.00</b>
	5	Wisdom to Go - Adult/Senior Educational Programming	697	Wisdom to Go - Adult/Senior Educational Programming	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
	6	Wisdom to Go - Youth Programs	698	Wisdom to Go - Youth Programs	Open	CDBG	\$105,608.00	\$0.00	\$105,608.00
		<b>Project Total</b>					<b>\$105,608.00</b>	<b>\$0.00</b>	<b>\$105,608.00</b>
	7	Mariposa Park Improvement Project	700	Mariposa Park Improvement	Open	CDBG	\$1,350,143.38	\$0.00	\$1,350,143.38
		<b>Project Total</b>					<b>\$1,350,143.38</b>	<b>\$0.00</b>	<b>\$1,350,143.38</b>
	8	Mobile Home Rehabilitation Assistance	699	Mobile Home Rehabilitation Assistance	Open	CDBG	\$181,258.00	\$0.00	\$181,258.00
		<b>Project Total</b>					<b>\$181,258.00</b>	<b>\$0.00</b>	<b>\$181,258.00</b>
	9	Section 108 Loan Repayment - MHA	695	Section 108 Loan Repayment - Mental Health America (MHA)	Open	CDBG	\$101,398.00	\$101,397.75	\$0.25
		<b>Project Total</b>					<b>\$101,398.00</b>	<b>\$101,397.75</b>	<b>\$0.25</b>
	10	Section 108 Loan Repayment: Children's Center	696	Section 108 Loan Repayment - Children's Center	Open	CDBG	\$104,447.00	\$104,446.75	\$0.25
		<b>Project Total</b>					<b>\$104,447.00</b>	<b>\$104,446.75</b>	<b>\$0.25</b>
	14	Webber Pool Improvement Project	701	Webber Pool Improvement Project	Open	CDBG	\$500,000.27	\$0.00	\$500,000.27

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2021	14	<b>Project Total</b>					<b>\$500,000.27</b>	<b>\$0.00</b>	<b>\$500,000.27</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$2,784,098.65</b>	<b>\$275,049.56</b>	<b>\$2,509,049.09</b>
		<b>2021 Total</b>					<b>\$2,784,098.65</b>	<b>\$275,049.56</b>	<b>\$2,509,049.09</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$42,313,884.38</b>	<b>\$39,804,835.29</b>	<b>\$2,509,049.09</b>
		<b>Grand Total</b>					<b>\$42,313,884.38</b>	<b>\$39,804,835.29</b>	<b>\$2,509,049.09</b>

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REPORT FOR CPD PROGRAM: ALL  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	11	Feed the Need	690	CV - Feed the Need	Open	CDBG	\$225,000.00	\$224,997.54	\$2.46
		<b>Project Total</b>					<b>\$225,000.00</b>	<b>\$224,997.54</b>	<b>\$2.46</b>
	13	Emergency Rental Assistance	687	CV - Emergency Rental Assistance Program	Open	CDBG	\$751,860.68	\$0.00	\$751,860.68
		<b>Project Total</b>					<b>\$751,860.68</b>	<b>\$0.00</b>	<b>\$751,860.68</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$976,860.68</b>	<b>\$224,997.54</b>	<b>\$751,863.14</b>
		<b>2019 Total</b>					<b>\$976,860.68</b>	<b>\$224,997.54</b>	<b>\$751,863.14</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$976,860.68</b>	<b>\$224,997.54</b>	<b>\$751,863.14</b>
		<b>Grand Total</b>					<b>\$976,860.68</b>	<b>\$224,997.54</b>	<b>\$751,863.14</b>

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REPORT FOR CPD PROGRAM: HOME  
 PGM YR: ALL  
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Funding Agency: CALIFORNIA

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1992	1	CONVERTED HOME ACTIVITIES	952	LANCASTER	Completed	HOME	\$999,597.00	\$999,597.00	\$0.00	
			954	LANCASTER	Completed	HOME	\$950,000.00	\$950,000.00	\$0.00	
		<b>Project Total</b>						<b>\$1,949,597.00</b>	<b>\$1,949,597.00</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>HOME</b>	<b>\$1,949,597.00</b>	<b>\$1,949,597.00</b>	<b>\$0.00</b>
<b>1992 Total</b>						<b>\$1,949,597.00</b>	<b>\$1,949,597.00</b>	<b>\$0.00</b>		
1993	1	CONVERTED HOME ACTIVITIES	955	LANCASTER, CITY OF	Completed	HOME	\$950,000.00	\$950,000.00	\$0.00	
		<b>Project Total</b>					<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>
<b>1993 Total</b>						<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>		
1994	1	CONVERTED HOME ACTIVITIES	953	LANCASTER	Completed	HOME	\$960,000.00	\$960,000.00	\$0.00	
		<b>Project Total</b>					<b>\$960,000.00</b>	<b>\$960,000.00</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$960,000.00</b>	<b>\$960,000.00</b>	<b>\$0.00</b>
<b>1994 Total</b>						<b>\$960,000.00</b>	<b>\$960,000.00</b>	<b>\$0.00</b>		
1997	1	CONVERTED HOME ACTIVITIES	956	LANCASTER, CITY OF	Completed	HOME	\$275,000.00	\$275,000.00	\$0.00	
			957	LANCASTER, CITY OF	Completed	HOME	\$675,000.00	\$675,000.00	\$0.00	
		<b>Project Total</b>						<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>HOME</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>
<b>1997 Total</b>						<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>		
1999	79	HOME-CALIF-ACTIVITIES	8607	LANCASTER	Completed	HOME	\$650,000.00	\$650,000.00	\$0.00	
		<b>Project Total</b>					<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>
<b>1999 Total</b>						<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>		
2003	1	HOME-CALIF-ACTIVITIES-2003	12786	CITY OF LANCASTER	Completed	HOME	\$475,000.00	\$475,000.00	\$0.00	
			12878	CITY OF LANCASTER	Completed	HOME	\$3,299,999.91	\$3,299,999.91	\$0.00	
		<b>Project Total</b>						<b>\$3,774,999.91</b>	<b>\$3,774,999.91</b>	<b>\$0.00</b>
<b>Program Total</b>					<b>HOME</b>	<b>\$3,774,999.91</b>	<b>\$3,774,999.91</b>	<b>\$0.00</b>		
<b>2003 Total</b>						<b>\$3,774,999.91</b>	<b>\$3,774,999.91</b>	<b>\$0.00</b>		
2005	1	HOME - CALIF - ACTIVITIES - 2005	17174	CITY OF LANCASTER	Completed	HOME	\$3,155,154.57	\$3,155,154.57	\$0.00	
		<b>Project Total</b>					<b>\$3,155,154.57</b>	<b>\$3,155,154.57</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$3,155,154.57</b>	<b>\$3,155,154.57</b>	<b>\$0.00</b>
<b>2005 Total</b>						<b>\$3,155,154.57</b>	<b>\$3,155,154.57</b>	<b>\$0.00</b>		

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 List of Activities By Program Year And Project  
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Funding Agency: CALIFORNIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
<b>Program Grand Total</b>						HOME	\$12,389,751.48	\$12,389,751.48	\$0.00
<b>Grand Total</b>							\$12,389,751.48	\$12,389,751.48	\$0.00
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	11	HOME Program Planning and Administration	691	2021 HOME ARP Administration	Open	HOME	\$122,526.20	\$0.00	\$122,526.20
<b>Project Total</b>							\$122,526.20	\$0.00	\$122,526.20
<b>Program Total</b>						HOME	\$122,526.20	\$0.00	\$122,526.20
<b>2021 Total</b>							\$122,526.20	\$0.00	\$122,526.20
<b>Program Grand Total</b>						HOME	\$122,526.20	\$0.00	\$122,526.20
<b>Grand Total</b>							\$122,526.20	\$0.00	\$122,526.20



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**PGM Year:** 2017  
**Project:** 0009 - CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Maps  
**IDIS Activity:** 642 - Lancaster MPCD Ave I Tentative & Final Map

Status: Open Objective: Provide decent affordable housing  
 Location: 44933 Fern Ave Lancaster, CA 93534-2461 Outcome: Affordability  
 Matrix Code: Construction of Housing (12) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$104,976.71	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$104,976.71
		2016	B16MC060558	\$24,927.29	\$0.00	\$24,927.29
		2017	B17MC060558	\$56,944.79	\$0.00	\$56,944.79
		2018	B18MC060558	\$881.85	\$0.00	\$881.85
<b>Total</b>	<b>Total</b>			<b>\$187,730.64</b>	<b>\$0.00</b>	<b>\$187,730.64</b>

**Proposed Accomplishments**

Housing Units : 78

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	15	0	0	45	15	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0





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Other multi-racial:	10	0	0	0	10	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>78</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>15</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	78	0	78	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	78	0	78	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Progress Site Plan, Floor Plans, Elevations, Rendering Conceptual Hydrology Study Preliminary drainage/grading Site Plan Roof plan Street Improvement Plan Street lighting plan Sewer Plans Preliminary Landscape plans Structural Plans Construction Documents Geotechnical Report Tentative Final Map  70 affordable units for very low-, low-, median-, and moderate-income households. Approved by Planning Commission	



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**PGM Year:** 2017  
**Project:** 0010 - CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps  
**IDIS Activity:** 643 - Lancaster MPCD Ave I/Division St Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2018

**Description:**  
 To cover cost associated with the preparation of the final maps, dry utilities, and structural plans necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,005.59	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$40,005.59
		2016	B16MC060558	\$24,364.59	\$0.00	\$24,364.59
		2017	B17MC060558	\$76,065.41	\$0.00	\$76,065.41
<b>Total</b>	<b>Total</b>			<b>\$140,435.59</b>	<b>\$0.00</b>	<b>\$140,435.59</b>

**Proposed Accomplishments**

Housing Units : 167

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	121	76	0	0	121	76	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	0	0	0	20	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>167</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>76</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	167	0	167	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	167	0	167	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>The City has met the accomplishment goal of preparing the tentative tract map necessary to develop land as affordable housing for very low-, low-, median-, and moderate income households.</p> <p>The Planning Commission and the City Council approved the project.</p> <p>The project involved a General Plan Amendment, Zone Change, Lot Line Adjustment, Conditional Use Permit, and Tentative Tract Map applications.</p> <p>The following submittal documents were submitted and approved;</p> <p>Site Plan, Floor Plan, Elevations, Roof Plan, Conceptual Grading, Subdivision mapping, Conceptual Landscape plan</p> <p>This project will ultimately create 167 single family homes targeting very low-, low-, median-, and moderate-income households.</p>	



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**PGM Year:** 2017  
**Project:** 0011 - CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps  
**IDIS Activity:** 644 - Lancaster MPCD Ave J/15th St West Tentative & Final Maps

Status: Open Objective: Provide decent affordable housing  
 Location: 44933 Fern Ave Lancaster, CA 93534-2461 Outcome: Affordability  
 Matrix Code: Construction of Housing (12) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,825.91	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$49,825.91
		2017	B17MC060558	\$89,231.00	\$0.00	\$89,231.00
<b>Total</b>	<b>Total</b>			<b>\$139,056.91</b>	<b>\$0.00</b>	<b>\$139,056.91</b>

**Proposed Accomplishments**

Housing Units : 195

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Tentative Tract Map/Conditional Use Permit A. Application package and Environmental Assessment Forms B. Preparation and submittal of tentative map c. Conceptual hydrology study D. Preliminary drainage/grading plan E. Preliminary landscape plan F. Site Plan G. Color elevations H. Floor plan I. Roof plan	

To construct a mixed use project which will include congregate or independent care, assisted living and skilled nursing/long term care facilities, and multi-family housing facilities for very low-, low-, median-, and moderate-income households.



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**PGM Year:** 2017  
**Project:** 0020 - 10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect  
**IDIS Activity:** 646 - 10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final tract maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060558	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	10	0	10	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	10	0	10	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	<p>The following was completed:</p> <ul style="list-style-type: none"> <li>* Title sheet with index and rendering,</li> <li>* Completed site plan with project summary table including square footage and parking spaces provided,</li> <li>* Conceptual landscape plan with street landscaping, fence plans and details,</li> <li>* Floor plans,</li> <li>* Roof plans,</li> <li>* Color front elevations with landscaping with two styles per plan.</li> </ul> <p>This is a project to develop land for 10 affordable housing units for very low-, low-, median-, and moderate-income households.</p>	



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**PGM Year:** 2017  
**Project:** 0022 - Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect  
**IDIS Activity:** 648 - Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2018

**Description:**  
 Beech Ave SO Ave J-TM & FM, OnOff-Site Improvements, Architect

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060558	\$6,900.00	\$0.00	\$6,900.00
<b>Total</b>	<b>Total</b>			<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$6,900.00</b>

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Preliminary site plans have been completed for approximately 60 affordable housing units for for very low-, low-, median-, and moderate-income households.	



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**PGM Year:** 2018  
**Project:** 0010 - Homeless Shelter: Interim Housing  
**IDIS Activity:** 657 - Lancaster MPCD Ave I Tentative & Final Map  
**Status:** Open  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$101,516.50	\$0.00	\$101,516.50
<b>Total</b>	<b>Total</b>			<b>\$101,516.50</b>	<b>\$0.00</b>	<b>\$101,516.50</b>

**Proposed Accomplishments**

Housing Units : 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>Architect preparing tentative structural, mechanical, electrical, plumbing and landscape overlays in preparation for construction documents phase.</p> <p>Architect/Planner preparing builder's set of architectural documents for Building Department submittal in an effort to obtain building permits. Architect coordinated with structural engineer, energy consultant, MEP consultant, solar consultant and Landscape Architect consultants in preparation of documents.</p> <p>Structural Engineer is preparing on-site and off-site improvement plans.</p>	



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**PGM Year:** 2018  
**Project:** 0011 - Community Center Infrastructure & Rehabilitation  
**IDIS Activity:** 658 - CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Map  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060558	\$6,500.00	\$0.00	\$6,500.00
		2018	B18MC060558	\$148,222.50	\$0.00	\$148,222.50
<b>Total</b>	<b>Total</b>			<b>\$154,722.50</b>	<b>\$0.00</b>	<b>\$154,722.50</b>

**Proposed Accomplishments**

Housing Units : 195

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Rough grading plans and street improvement plans were prepared. The survey, street lighting, water plans, sewer plans were prepared.	



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**PGM Year:** 2018  
**Project:** 0012 - Park ADA Improvement Program  
**IDIS Activity:** 659 - CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$5,784.75	\$0.00	\$5,784.75
<b>Total</b>	<b>Total</b>			<b>\$5,784.75</b>	<b>\$0.00</b>	<b>\$5,784.75</b>

**Proposed Accomplishments**

Housing Units : 195

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0013 - Alternate Programs  
**IDIS Activity:** 660 - CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060558	\$9,842.67	\$0.00	\$9,842.67
		2018	B18MC060558	\$66,770.00	\$0.00	\$66,770.00
<b>Total</b>	<b>Total</b>			<b>\$76,612.67</b>	<b>\$0.00</b>	<b>\$76,612.67</b>

**Proposed Accomplishments**

Housing Units : 210

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	128	88	0	0	128	88	0	0
Black/African American:	56	0	0	0	56	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	0	0	0	20	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>210</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>88</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	210	0	210	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	210	0	210	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>Plans have been submitted for a Tentative Map which include preliminary drainage/grading, conceptual hydrology, preliminary landscape plan, and conceptual sewer. The project was submitted with General Plan Amendment and Zone Change applications that included a site plan, floor plan, roof plan, and elevations. The project is currently being reviewed by the Development Review Committee. The plans will be revised and will ultimately be heard by the Planning Commission and City Council by this summer.</p> <p>The project includes single-family detached homes for very low-, low-, median-, and moderate-income households.</p>	



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**PGM Year:** 2018  
**Project:** 0014 - CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps  
**IDIS Activity:** 661 - CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$22,410.00	\$0.00	\$22,410.00
<b>Total</b>	<b>Total</b>			<b>\$22,410.00</b>	<b>\$0.00</b>	<b>\$22,410.00</b>

**Proposed Accomplishments**

Housing Units : 22

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

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**PGM Year:** 2018  
**Project:** 0018 - CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps  
**IDIS Activity:** 662 - CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps

Status: Open Objective: Provide decent affordable housing  
 Location: 44933 Fern Ave Lancaster, CA 93534-2461 Outcome: Affordability  
 Matrix Code: Construction of Housing (12) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060558	\$4,000.00	\$0.00	\$4,000.00
		2018	B18MC060558	\$19,669.00	\$0.00	\$19,669.00
<b>Total</b>	<b>Total</b>			<b>\$23,669.00</b>	<b>\$0.00</b>	<b>\$23,669.00</b>

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0016 - CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps  
**IDIS Activity:** 663 - CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$18,480.00	\$0.00	\$18,480.00
<b>Total</b>	<b>Total</b>			<b>\$18,480.00</b>	<b>\$0.00</b>	<b>\$18,480.00</b>

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0017 - CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps  
**IDIS Activity:** 664 - CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps  
**Status:** Open  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$23,928.00	\$0.00	\$23,928.00
<b>Total</b>	<b>Total</b>			<b>\$23,928.00</b>	<b>\$0.00</b>	<b>\$23,928.00</b>

**Proposed Accomplishments**

Housing Units : 19

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0009 - Youth Programs  
**IDIS Activity:** 669 - Youth Services  
**Status:** Open  
**Location:** 44611 Yucca Ave Lancaster, CA 93534-3601  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/25/2019

**Description:**

Funding to support youth programs including prevention, intervention, and development programs across multiple domains, including academics, workforce preparation, leadership and civic engagement, and health and well being.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$671.12	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$671.12
<b>Total</b>	<b>Total</b>			<b>\$671.12</b>	<b>\$0.00</b>	<b>\$671.12</b>

**Proposed Accomplishments**

Public Facilities : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0003 - AVPH Food Program (Public Service)  
**IDIS Activity:** 672 - AVPH Food Program  
**Status:** Open  
**Location:** 44933 Fern Ave 32nd St and W Avenue I Lancaster, CA 93534-2461  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/13/2020

**Description:**  
 Meals for lowmod senior citizens and homeless

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060558	\$196,194.75	\$0.00	\$196,194.75
<b>Total</b>	<b>Total</b>			<b>\$196,194.75</b>	<b>\$0.00</b>	<b>\$196,194.75</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0007 - Park Improvement ADA Program  
**IDIS Activity:** 673 - Owen Memorial Park All Inclusive Reno.  
**Status:** Open  
**Location:** 43063 10th St W Lancaster, CA 93534-6012  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/13/2020

**Description:**

The playground area was rehabilitated to be all inclusive and to bring the restroom into ADA compliance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$178,159.73	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$178,159.73
		2019	B19MC060558	\$569,500.27	(\$130,499.73)	\$569,500.27
<b>Total</b>	<b>Total</b>			<b>\$747,660.00</b>	<b>(\$130,499.73)</b>	<b>\$747,660.00</b>

**Proposed Accomplishments**

Public Facilities : 2,000  
 Total Population in Service Area: 161,540  
 Census Tract Percent Low / Mod: 63.24

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	The playground area was rehabilitated to be all inclusive and to bring the restroom into ADA compliance. Project was completed	



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**PGM Year:** 2019  
**Project:** 0004 - Youth Services / Programs (Public Service)  
**IDIS Activity:** 674 - Youth Programs

Status: Open Objective: Create suitable living environments  
 Location: 44611 Yucca Ave Lancaster, CA 93534-3601 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/13/2020

**Description:**  
 Afterschool youth programs offered at the Lancaster Community Center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060558	\$627.50	\$0.00	\$627.50
<b>Total</b>	<b>Total</b>			<b>\$627.50</b>	<b>\$0.00</b>	<b>\$627.50</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2020  
**Project:** 0007 - CDBG Program Planning and Administration and Fair Housing Services  
**IDIS Activity:** 678 - Program Administration  
**Status:** Completed 9/28/2021 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060558	\$63,828.18	\$0.00	\$63,828.18
	PI			\$1,823.00	\$0.00	\$1,823.00
<b>Total</b>	<b>Total</b>			<b>\$65,651.18</b>	<b>\$0.00</b>	<b>\$65,651.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0007 - CDBG Program Planning and Administration and Fair Housing Services  
**IDIS Activity:** 679 - Fair Housing Services

**Status:** Completed 9/28/2021 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060558	\$40,000.00	\$0.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0008 - The People Concern - Kensington Campus Set-Aside Beds  
**IDIS Activity:** 680 - Interim Housing for the Homeless (Kensington)

Status: Canceled 9/28/2021 1:07:52 PM      Objective: Create suitable living environments  
 Location: 45244 32nd St W Lancaster, CA 93536-8442      Outcome: Sustainability  
 Matrix Code: Homeless Facilities (not operating costs) (03C)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0010 - Youth Programs  
**IDIS Activity:** 681 - Youth Programs

Status: Canceled 9/28/2021 12:48:34 PM      Objective: Provide decent affordable housing  
 Location: 44611 Yucca Ave Lancaster, CA 93534-3601      Outcome: Affordability  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2020  
**Project:** 0001 - Feed The Need  
**IDIS Activity:** 682 - Feed The Need

Status: Canceled 10/8/2021 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 44226 10th St W Lancaster, CA 93534-4134      Outcome: Affordability  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/09/2021

**Description:**  
 Fundign to support a food program to deliver meals to quarantined individuals or individuals that need to maintain social distancing due to medical vulnerabilities. This activity was funded with CDBG-CV via a Sub Amend to the City's 2019-2020 Action Plan. This activity was incorrectly set up under the 2020 PY and therefore being canceled.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	This activity was canceled.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0009 - Lancaster Community Center		
<b>IDIS Activity:</b>	683 - Community Center Improvements		
<b>Status:</b>	Canceled 9/28/2021 1:05:15 PM	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	44611 Yucca Ave Lancaster, CA 93534-3601	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Neighborhood Facilities (03E)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**  
 This activity was canceled via a Substantial Amendment to the 2020-2021 Action Plan in May 2021.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 500

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This activity was canceled via a Substantial Amendment to the 2020-2021 Action Plan in May 2021.	



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**PGM Year:** 2020  
**Project:** 0012 - ADA Transitional Plan Implementation / Park Improvement  
**IDIS Activity:** 684 - Park ADA Improvements (Owen Memorial Park All Inclusive Rehab.)  
**Status:** Open  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**  
 The playground area was rehabilitated to be all inclusive and to bring the restroom into ADA compliance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060558	\$106,205.04	\$0.00	\$106,205.04
<b>Total</b>	<b>Total</b>			<b>\$106,205.04</b>	<b>\$0.00</b>	<b>\$106,205.04</b>

**Proposed Accomplishments**

Total Population in Service Area: 167,350  
 Census Tract Percent Low / Mod: 62.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The playground area was rehabilitated to be all inclusive and to bring the restroom into ADA compliance. The project was completed.	



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**PGM Year:** 2020  
**Project:** 0013 - Section 108 Loan Repayment: MHA  
**IDIS Activity:** 685 - Section 108 Loan MHA

**Status:** Completed 9/28/2021 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Payment of interest on Section 108 loans (24A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060558	\$99,414.90	\$0.00	\$99,414.90
<b>Total</b>	<b>Total</b>			<b>\$99,414.90</b>	<b>\$0.00</b>	<b>\$99,414.90</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0014 - Section 108 Loan Repayment: Children's Center  
**IDIS Activity:** 686 - Section 108 Loan Childrens Center

**Status:** Completed 9/28/2021 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Payment of interest on Section 108 loans (24A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/09/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060558	\$102,463.90	\$0.00	\$102,463.90
<b>Total</b>	<b>Total</b>			<b>\$102,463.90</b>	<b>\$0.00</b>	<b>\$102,463.90</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.







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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0014 - Kensington Campus Infrastructure  
**IDIS Activity:** 688 - Kensington Infrastructure  
**Status:** Open  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/15/2021

**Description:**  
 Funds are being awarded to The People Concern to help offset the costs of the Edison Electrical Connection for the Kensington Campus Phase 3 improvements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

Public Facilities : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2020	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0003 - Rental Assistance Grant Program	<b>Outcome:</b>	Affordability
<b>IDIS Activity:</b>	689 - Community Rental Assistance and Child Care	<b>Matrix Code:</b>	Subsistence Payment (05Q)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	Address Suppressed		

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/27/2021

**Description:**

Provide temporary rental assistance to tenants as a result of job loss due to economic uncertainty.  
 Provide child care services to those working individuals, who without this service would most likely be unable to work.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060558	\$67,856.29	\$0.00	\$67,856.29
<b>Total</b>	<b>Total</b>			<b>\$67,856.29</b>	<b>\$0.00</b>	<b>\$67,856.29</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0011 - Feed the Need  
**IDIS Activity:** 690 - CV - Feed the Need  
**Status:** Open  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/27/2021

**Description:**  
 Funding to support a food program to deliver meals to quarantined individuals or individuals that need to maintain social distancing due to medical vulnerabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060558	\$225,000.00	\$124,998.25	\$224,997.54
<b>Total</b>	<b>Total</b>			<b>\$225,000.00</b>	<b>\$124,998.25</b>	<b>\$224,997.54</b>

**Proposed Accomplishments**

People (General) : 900

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2021  
**Project:** 0002 - CDBG Program Planning and Administration  
**IDIS Activity:** 692 - CDBG Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 The project provides for the overall administration of the CDBG Program to include: preparation and submission of the Annual Action Plan and the CAPER, IDIS data input, provision of technical assistance, monitoring of all projects, and overall fiscal management.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$274,444.00	\$69,205.06	\$69,205.06
<b>Total</b>	<b>Total</b>			<b>\$274,444.00</b>	<b>\$69,205.06</b>	<b>\$69,205.06</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0003 - Housing Right Center - Fair Housing Services  
**IDIS Activity:** 693 - Housing Rights Center - Fair Housing Services

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 The Housing Rights Center (HRC) provides fair housing services, including discrimination complaint intake and investigation, resolution and enforcement, general housing program, education and outreach program services to current or potential Lancaster residents as well as landlord/tenant counseling services. These services are available to all residents of Lancaster. HRC provides services to tenants, protected classes, and the disabled. HRC reports an average of 80% of all clients throughout their service area as low-and moderate-income individuals. HRC proposes to serve approximately 500 unduplicated people.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$40,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0004 - The People Concern - Kensington Campus Interim Housing  
**IDIS Activity:** 694 - The People Concern - Kensington Campus Interim Housing Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 45244 32nd St W Lancaster, CA 93536-8442 **Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS **National Objective:** LMC  
**Patients Programs (03T)**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 The program is designed to be a life-saving tool that provides the homeless men and women of Lancaster with essential human services. Funds will be used to provide interim housing to people experiencing homelessness by way of providing a safe, low-barrier, housing-focused, and supportive twenty-four hour residence, while participants are working on locating, applying to, and obtaining their permanent housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$116,800.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$116,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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 Integrated Disbursement and Information System  
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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						4
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						4
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	1st Quarter - the agency was able to assist a total of 3 unduplicated residents. 2nd Quarter - the agency was able to assist a total of 1 unduplicated resident.	



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**PGM Year:** 2021  
**Project:** 0009 - Section 108 Loan Repayment - MHA  
**IDIS Activity:** 695 - Section 108 Loan Repayment - Mental Health America (MHA)  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/08/2021

**Description:**

The project provides for the annual repayment of a Section 108 Loan (principal and interest) for the Mental Health of America rehabilitation project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$101,398.00	\$101,397.75	\$101,397.75
<b>Total</b>	<b>Total</b>			<b>\$101,398.00</b>	<b>\$101,397.75</b>	<b>\$101,397.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2021  
**Project:** 0010 - Section 108 Loan Repayment: Children's Center  
**IDIS Activity:** 696 - Section 108 Loan Repayment - Children's Center  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 The project provides for the annual repayment of a Section 108 Loan (principal and interest) for the Children's Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$104,447.00	\$104,446.75	\$104,446.75
<b>Total</b>	<b>Total</b>			<b>\$104,447.00</b>	<b>\$104,446.75</b>	<b>\$104,446.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0005 - Wisdom to Go - Adult/Senior Educational Programming  
**IDIS Activity:** 697 - Wisdom to Go - Adult/Senior Educational Programming  
**Status:** Open  
**Location:** 852 W Lancaster Blvd Lancaster, CA 93534-2342  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**

Funding to support work force developmentpreparation and health and wellbeing programs for low- and moderate-income adults and seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0006 - Wisdom to Go - Youth Programs  
**IDIS Activity:** 698 - Wisdom to Go - Youth Programs

Status: Open Objective: Create suitable living environments  
 Location: 852 W Lancaster Blvd Lancaster, CA 93534-2342 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in National Objective: LMC  
 05A-05Y, 03T (05Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**

Provid support to youth programs including prevention, intervention and development programs. Funding will be used to assist youth programs that provide different services in the community. These include prevention, intervention and development programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$105,608.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$105,608.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0008 - Mobile Home Rehabilitation Assistance  
**IDIS Activity:** 699 - Mobile Home Rehabilitation Assistance  
**Status:** Open  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**  
 This project will help to facilitate a program to identify and qualify low-income owners of mobile units who require housing rehabilitation assistance for their mobile home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$181,258.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$181,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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<b>PGM Year:</b>	2021		
<b>Project:</b>	0007 - Mariposa Park Improvement Project		
<b>IDIS Activity:</b>	700 - Mariposa Park Improvement		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	45755 Fig Ave Lancaster, CA 93534	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**  
 The project will replace the existing playground equipment and flooring to meet ADA standards. Other improvements include but are not limited to rehabilitating two restrooms, replacing interior concrete sidewalks, replacing drinking fountains, and replacing tables and chairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060558	\$198,082.42	\$0.00	\$0.00
		2020	B20MC060558	\$513,794.96	\$0.00	\$0.00
		2021	B21MC060558	\$638,266.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$1,350,143.38</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 18,950  
 Census Tract Percent Low / Mod: 72.90

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0014 - Webber Pool Improvement Project  
**IDIS Activity:** 701 - Webber Pool Improvement Project  
**Status:** Open  
**Location:** 716 W Oldfield St Lancaster, CA 93534  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**  
 The project will replace the pump, filtration system, pool boiler amongst other improvements to bring the pool up to the required standards for operation beyond the summer months.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060558	\$22,878.95	\$0.00	\$0.00
		2017	B17MC060558	\$26,370.16	\$0.00	\$0.00
		2018	B18MC060558	\$332,844.95	\$0.00	\$0.00
		2019	B19MC060558	\$30,424.10	\$0.00	\$0.00
		2020	B20MC060558	\$87,482.11	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$500,000.27</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 167,350  
 Census Tract Percent Low / Mod: 62.27

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$6,253,950.57</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,993,038.34</b>
<b>Total Drawn In Program Year:</b>	<b>\$144,549.83</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021 1	COVID Vaccination Site	Funds to cover costs associated with providing COVID-19 vaccination site services and emergency services (COVID related)	CDBG	\$418,654.72	\$0.00	\$0.00	\$0.00	\$0.00
2	CDBG Program Planning and Administration	Funds will be used to oversee and ensure that all CDBG-funded projects comply with applicable federal regulations, perform community outreach, collaborate with partner agencies, and file all necessary report with HUD. Funds will be used for general management, monitoring and oversight of the CDBG program. In addition to general management activities, staff will respond to citizen inquiries and facilitate the services of local non-profit agencies.	CDBG	\$274,444.00	\$274,444.00	\$69,205.06	\$205,238.94	\$69,205.06
3	Housing Right Center - Fair Housing Services	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.	CDBG	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
4	The People Concern - Kensington Campus Interim Housing	Provide support for homeless individuals by providing funding for five (5) City beds throughout the year.	CDBG	\$116,800.00	\$116,800.00	\$0.00	\$116,800.00	\$0.00
5	Wisdom to Go - Adult/Senior Educational Programming	Funding to support work force development/preparation and health and wellbeing programs for low- and moderate-income adults and seniors.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
6	Wisdom to Go - Youth Programs	Provide support to youth programs including prevention, intervention and development programs. Funding will be used to assist youth programs that provide different services in the community. These include prevention, intervention and development programs.	CDBG	\$105,608.00	\$105,608.00	\$0.00	\$105,608.00	\$0.00
7	Mariposa Park Improvement Project	The project will replace the existing playground equipment and flooring to meet ADA standards. Other improvements include but are not limited to rehabilitating two restrooms, replacing interior concrete sidewalks, replacing drinking fountains, and replacing tables and chairs.	CDBG	\$1,351,442.00	\$1,350,143.38	\$0.00	\$1,350,143.38	\$0.00
8	Mobile Home Rehabilitation Assistance	This project will help to facilitate a program to identify and qualify low-income owners of mobile units who require housing rehabilitation assistance for their mobile home. Funding will be used to provide rehabilitation loans to qualified low-income owners of mobile homes in need of rehabilitation assistance.	CDBG	\$181,258.00	\$181,258.00	\$0.00	\$181,258.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
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PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2021 9	Section 108 Loan Repayment - MHA	Funds will be used to repay a \$1.45 million loan that was used to acquire property for the new site of the Antelope Valley Mental Health Association within the North Downtown Neighborhood Revitalization/Transit Village project area.	CDBG	\$101,398.00	\$101,398.00	\$101,397.75	\$0.25	\$101,397.75
10	Section 108 Loan Repayment: Children's Center	Funds will be used to repay a \$1.5 million loan that was used to construct a 14,445 square foot Antelope Valley Child Abuse Center within the City's North Downtown Neighborhood Revitalization/Transit Village project area.	CDBG	\$104,447.00	\$104,447.00	\$104,446.75	\$0.25	\$104,446.75
11	HOME Program Planning and Administration	The HOME Investment Partnership Program will be administered from Lancaster City Hall and will support the HOME Program citywide. Funds will be used for general management, monitoring and oversight of the HOME Program. In addition to general management activities, staff respond to citizen inquiries about program availability.	HOME	\$67,613.00	\$122,526.20	\$0.00	\$122,526.20	\$0.00
12	Homebuyer Assistance Program	The program will provide income eligible homebuyers with financial assistance towards the purchase of their home.	HOME	\$1,093,998.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CHDO Set-Aside	The funds will be set aside for eligible CHDO activities.	HOME	\$101,420.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Webber Pool Improvement Project	The project will replace the pump, filtration system, pool boiler amongst other improvements to bring the pool up to the required standards for operation beyond the summer months.	CDBG	\$500,000.00	\$500,000.27	\$0.00	\$500,000.27	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 LANCASTER,CA

Report for Program:CDBG

\*Data Only Provided for Time Period Queried:01-01-1900 to 06-30-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2004	CDBG	B04MC060558	PI	0.00								
					RECEIPTS							
						165877-001	06-21-05					3,500.00
					DRAWS							
						1176829-003	08-15-05	PY	1	480	21A	3,500.00
											PI Receipts	3,500.00
											PI Draws	3,500.00
											PI Balance	0.00
2004	CDBG										Total CDBG Receipts*:	3,500.00
											Total CDBG Draws against Receipts*:	3,500.00
											Total CDBG Receipt Fund Balance*:	0.00
2007	CDBG	B07MC060558	PI	99,250.00								
					RECEIPTS							
						245645-001	08-29-08					99,250.00
					DRAWS							
						1579231-001	08-29-08	PY	8	507	05Z	4,721.00
						1579231-002	08-29-08	PY	3	497	14A	380.00
						1584554-001	09-16-08	PY	3	497	14A	7,497.20
						1611568-005	11-26-08	PY	13	522	03F	964.69
						1611568-006	11-26-08	PY	6	505	03Z	85,687.11

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
												PI Receipts	99,250.00
												PI Draws	99,250.00
												PI Balance	0.00
2007	CDBG											Total CDBG Receipts*:	99,250.00
												Total CDBG Draws against Receipts*:	99,250.00
												Total CDBG Receipt Fund Balance*:	0.00
2016	CDBG	B16MC060558	PI	0.00									
					RECEIPTS								
						5228736001	07-07-17		2	8	14A		37,557.00
					DRAWS								
						6058559001	07-07-17	PY	11	630	12		3,122.50
						6058560001	07-07-17	PY	12	631	12		1,225.00
						6058561001	07-07-17	PY	12	631	12		8,205.00
						6058571001	07-07-17	PY	10	629	12		1,250.00
						6080484001	09-19-17	PY	2	621	21D		4,041.21
						6080485001	09-19-17	PY	2	621	21D		785.11
						6080486001	09-19-17	PY	2	621	21D		4,723.90
						6080487001	09-19-17	PY	7	626	15		1,999.01
						6080694001	09-20-17	PY	1	620	21A		12,205.27
												PI Receipts	37,557.00
												PI Draws	37,557.00
												PI Balance	0.00
2016	CDBG											Total CDBG Receipts*:	37,557.00
												Total CDBG Draws against Receipts*:	37,557.00
												Total CDBG Receipt Fund Balance*:	0.00
2017	CDBG	B17MC060558	PI	0.00									
					RECEIPTS								

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5234474001	09-19-17		2	8	14A	25,555.00
						5234475001	09-19-17		2	8	14A	37,958.00
					DRAWS							
						6080487002	09-19-17	PY	7	626	15	7,133.28
						6080490001	09-19-17	PY	10	629	12	8,202.13
						6080491001	09-19-17	PY	10	629	12	2,050.00
						6080492001	09-19-17	PY	11	630	12	6,750.00
						6080493001	09-19-17	PY	11	630	12	2,700.00
						6080494001	09-19-17	PY	11	630	12	10,800.00
						6080495001	09-19-17	PY	11	630	12	9,276.92
						6080694002	09-20-17	PY	1	620	21A	1,775.34
						6131305001	03-08-18	PY	10	629	12	14,825.33
											PI Receipts	63,513.00
											PI Draws	63,513.00
											PI Balance	0.00
2017	CDBG										Total CDBG Receipts*:	63,513.00
											Total CDBG Draws against Receipts*:	63,513.00
											Total CDBG Receipt Fund Balance*:	0.00
2019	CDBG	B19MC060558	PI	0.00								
					RECEIPTS							
						5298624001	10-01-19		9	628	14A	1,823.00
					DRAWS							
						6542366002	09-15-21	PY	7	678	21A	1,823.00
											PI Receipts	1,823.00
											PI Draws	1,823.00
											PI Balance	0.00



Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2019	CDBG											
											Total CDBG Receipts*:	1,823.00
											Total CDBG Draws against Receipts*:	<u>1,823.00</u>
											Total CDBG Receipt Fund Balance*:	0.00

IDIS - PR09

U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
LANCASTER,CA

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Report for Program:HOME

\*Data Only Provided for Time Period Queried:01-01-1900 to 06-30-2022

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 Status of HOME Activities - Entitlement  
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IDIS - PR22

Note:  
 WAED - Written Agreement Execution Date  
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Rental	NEW CONSTRUCTION	8607	1530 W Avenue K8 , Lancaster CA, 93534	Completed	10/24/02	0	0	N/A	01/03/02	IFD	\$650,000.00	\$650,000.00	100.00%
Rental	NEW CONSTRUCTION	12878	44941 Elm Ave , Lancaster CA, 93534	Completed	05/05/05	0	0	N/A	09/10/03	IFD	\$3,299,999.91	\$3,299,999.91	100.00%
Rental	NEW CONSTRUCTION	17174	45114 Beech Ave , Lancaster CA, 93534	Completed	10/24/08	0	0	N/A	01/08/07	IFD	\$3,155,154.57	\$3,155,154.57	100.00%
Rental	REHABILITATION	956	43321 Sierra Hwy , Lancaster CA, 93534	Completed	01/05/06	0	0	N/A	11/10/99	IFD	\$275,000.00	\$275,000.00	100.00%
Rental	REHABILITATION	12786	716 WEST ETTERING STREET , LANCASTER CA, 93534	Completed	08/03/05	0	0	N/A	08/01/03	IFD	\$475,000.00	\$475,000.00	100.00%
Rental	ACQUISITION ONLY	952	45800A Challenger Way , Lancaster CA, 93535	Completed	11/24/08	0	0	N/A	11/10/99	IFD	\$999,597.00	\$999,597.00	100.00%
Rental	ACQUISITION ONLY	957	2330 E Avenue J8 , Lancaster CA, 93535	Completed	01/01/01	0	0	N/A	11/10/99	IFD	\$675,000.00	\$675,000.00	100.00%
Homebuyer	ACQUISITION ONLY	953	45111 25th St E , Lancaster CA, 93535	Completed	05/23/96	0	0	N/A	11/10/99	IFD	\$960,000.00	\$960,000.00	100.00%
Homebuyer	ACQUISITION ONLY	954	45111 25th St E Spc 1 , Lancaster CA, 93535	Completed	02/25/97	0	0	N/A	11/10/99	IFD	\$950,000.00	\$950,000.00	100.00%
Homebuyer	ACQUISITION ONLY	955	45800 Challenger Way , Lancaster CA, 93535	Completed	09/14/99	0	0	N/A	11/10/99	IFD	\$950,000.00	\$950,000.00	100.00%



U.S. Department of Housing and Urban Development  
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 CDBG Summary of Accomplishments  
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Construction of Housing (12)	13	\$0.00	0	\$0.00	13	\$0.00
	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>14</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>14</b>	<b>\$0.00</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	4	(\$130,499.73)	0	\$0.00	4	(\$130,499.73)
	<b>Total Public Facilities and Improvements</b>	<b>6</b>	<b>(\$130,499.73)</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>(\$130,499.73)</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	0	\$0.00	1	\$0.00
	Senior Services (05A)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Services (05D)	1	\$0.00	0	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	2	\$0.00	0	\$0.00	2	\$0.00
	Food Banks (05W)	1	\$124,998.25	0	\$0.00	1	\$124,998.25
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$0.00	0	\$0.00	2	\$0.00
	<b>Total Public Services</b>	<b>8</b>	<b>\$124,998.25</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$124,998.25</b>
General Administration and Planning	General Program Administration (21A)	1	\$69,205.06	1	\$0.00	2	\$69,205.06
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	1	\$0.00	2	\$0.00
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$69,205.06</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$69,205.06</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$205,844.50	0	\$0.00	2	\$205,844.50
	Payment of interest on Section 108 loans (24A)	0	\$0.00	2	\$0.00	2	\$0.00
	<b>Total Repayment of Section 108 Loans</b>	<b>2</b>	<b>\$205,844.50</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$205,844.50</b>
<b>Grand Total</b>		<b>32</b>	<b>\$269,548.08</b>	<b>4</b>	<b>\$0.00</b>	<b>36</b>	<b>\$269,548.08</b>



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 CDBG Summary of Accomplishments  
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Construction of Housing (12)	Housing Units	465	0	465
	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		465	0	465
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	328,890	0	328,890
	Total Public Facilities and Improvements		328,890	0	328,890
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	4	0	4
	Senior Services (05A)	Persons	0	0	0
	Youth Services (05D)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	0	0
	Food Banks (05W)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0
	Total Public Services		4	0	4
Grand Total			329,359	0	329,359



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	297	181
	Black/African American	0	0	97	0
	Asian	0	0	15	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	Other multi-racial	0	0	53	0
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>465</b>
Non Housing	White	1	0	0	0
	Black/African American	3	0	0	0
	Other multi-racial	1	0	0	0
	<b>Total Non Housing</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Grand Total	White	1	0	297	181
	Black/African American	3	0	97	0
	Asian	0	0	15	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	Other multi-racial	1	0	53	0
	<b>Total Grand Total</b>	<b>5</b>	<b>0</b>	<b>465</b>	<b>181</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	4
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	0
	Total Low-Mod	0	0	4
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	4



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{Prompted Grantee} = 21012:LANCASTER

**Funds Not Subgranted To CHDOS**

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	LANCASTER	CR CHDO RESERVE	\$101,419.80
<b>Total For 2021 Funds (CR+CC+CL)</b>			<b>\$101,419.80</b>
<b>Total For 2021 Funds (CO)</b>			<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2020	LANCASTER	CR CHDO RESERVE	\$97,816.50
<b>Total For 2020 Funds (CR+CC+CL)</b>			<b>\$97,816.50</b>
<b>Total For 2020 Funds (CO)</b>			<b>\$0.00</b>

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**Total For All Years ( Subgranted to CHDOS )**

**Total For All Years ( Not Subgranted to CHDOS )** **\$199,236.30**

**Grand Total** **\$199,236.30**



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 PR26 - CDBG Financial Summary Report  
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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,572,221.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	255,497.98
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	130,499.73
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,958,218.71

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	(255,497.98)
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	(255,497.98)
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,205.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	205,844.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	19,551.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,938,667.13

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	(255,497.98)
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	(255,497.98)
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	(124,998.25)
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	(124,998.25)
32 ENTITLEMENT GRANT	1,572,221.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,572,221.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	(7.95%)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	69,205.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	69,205.06
42 ENTITLEMENT GRANT	1,572,221.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,572,221.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.40%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	673	6548053	Owen Memorial Park All Inclusive Reno.	03F	LMA	(\$130,499.73)
2020	1	682	6548712	Feed The Need	03F	Matrix Code	(\$130,499.73)
					05A	LMC	(\$124,998.25)
					05A	Matrix Code	(\$124,998.25)
Total							(\$255,497.98)

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	1	682	6548712	Yes	Feed The Need	B20MC060558	EN	05A	LMC	(\$124,998.25)
								05A	Matrix Code	(\$124,998.25)
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					(\$124,998.25)
Total										(\$124,998.25)

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	692	6620539	CDBG Administration	21A		\$69,205.06
					21A	Matrix Code	\$69,205.06
Total							\$69,205.06



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,744,394.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,744,394.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	224,997.54
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	224,997.54
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,519,396.46

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	224,997.54
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	224,997.54
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	224,997.54
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	224,997.54
17 CDBG-CV GRANT	1,744,394.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	12.90%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,744,394.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	690	6547270	CV - Feed the Need	05W	LMC	\$99,999.29
			6551487	CV - Feed the Need	05W	LMC	\$124,998.25
<b>Total</b>							<b>\$224,997.54</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	690	6547270	CV - Feed the Need	05W	LMC	\$99,999.29
			6551487	CV - Feed the Need	05W	LMC	\$124,998.25
<b>Total</b>							<b>\$224,997.54</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2020	\$652,110.00	\$65,211.00	\$0.00	0.0%	\$0.00	\$0.00	\$65,211.00	10.0%
2021	\$676,132.00	\$67,613.20	\$0.00	0.0%	\$0.00	\$0.00	\$67,613.20	9.9%
<b>Total</b>	<b>\$1,328,242.00</b>	<b>\$132,824.20</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,824.20</b>	<b>10.0%</b>



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Program Income (PI)

<b>Program Year</b>	<b>Total Receipts</b>	<b>Amount Suballocated to PA</b>	<b>Amount Committed to Activities</b>	<b>% Committed</b>	<b>Net Disbursed</b>	<b>Disbursed Pending Approval</b>	<b>Total Disbursed</b>	<b>% Disbursed</b>
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>





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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2020	\$652,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$652,110.00
2021	\$676,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$676,132.00
<b>Total</b>	<b>\$1,328,242.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$1,328,242.00</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2020	\$586,899.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$608,518.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,195,417.80</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Administrative Funds (AD)

<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Amount Committed</b>	<b>% Auth Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Available to Disburse</b>
2020	\$65,211.00	\$0.00	0.0%	\$65,211.00	\$0.00	0.0%	\$65,211.00
2021	\$67,613.20	\$0.00	0.0%	\$67,613.20	\$0.00	0.0%	\$67,613.20
<b>Total</b>	<b>\$132,824.20</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$132,824.20</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$132,824.20</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2020	\$97,816.50	\$97,816.50	\$0.00	\$0.00	\$97,816.50	\$0.00	0.0%	\$97,816.50	\$0.00	0.0%	\$97,816.50
2021	\$101,419.80	\$101,419.80	\$0.00	\$0.00	\$101,419.80	\$0.00	0.0%	\$101,419.80	\$0.00	0.0%	\$101,419.80
<b>Total</b>	<b>\$199,236.30</b>	<b>\$199,236.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,236.30</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$199,236.30</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$199,236.30</b>



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CHDO Loans (CL)

<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Amount Subgranted</b>	<b>Amount Committed</b>	<b>% Auth Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Available to Disburse</b>
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>





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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Subrecipients (SU)

<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Amount Subgranted to Other Entities</b>	<b>Amount Committed</b>	<b>% Auth Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Available to Disburse</b>
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2020	\$652,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,110.00
2021	\$676,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676,132.00
<b>Total</b>	<b>\$1,328,242.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,328,242.00</b>





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 CDBG Cash on Hand Quarterly Report  
 Grantee: LANCASTER, CA

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Report Start Date: 07/01/2021 Report End Date: 06/30/2022

LANCASTER, CA		
Summary for 4 Quarters		
<b>Federal Cash (Grant Funds)</b>		
1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$375,237.83
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$630,735.81
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$375,237.83
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00
<b>Program Income</b>		
7	Program income (PI funds) on hand at the beginning of the reporting period	\$1,823.00
8	Program income (PI funds) received during the reporting period	\$0.00
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$1,823.00
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$0.00
<b>Revolving Funds</b>		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00
17	<b>Total Cash on hand (line 6 + line 11 + line16)</b>	<b>\$0.00</b>



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Report Start Date: 07/01/2021 Report End Date: 06/30/2022

LANCASTER, CA		
Quarter Start Date: 7/1/2021		Quarter End Date: 9/30/2021
Submitted on 1/24/2022 11:47:18 AM by B68252 Lisa Anderson		
<b>Federal Cash (Grant Funds)</b>		
1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$100,188.27
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$355,686.25
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$100,188.27
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00
<b>Program Income</b>		
7	Program income (PI funds) on hand at the beginning of the reporting period	\$1,823.00
8	Program income (PI funds) received during the reporting period	\$0.00
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$1,823.00
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$0.00
<b>Revolving Funds</b>		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00
17	<b>Total Cash on hand (line 6 + line 11 + line 16)</b>	<b>\$0.00</b>
18. Remarks: Total CDBG expenditures during the reporting period were \$355,686.25; however, \$130,499.73 resulted in a repayment of funds previously drawn in prior periods against the incorrect program year. In addition, \$124,998.25 was returned to HUD for incorrectly drawing funds against the incorrect program. Funds should have been drawn against the CDBG-CV program. These funds have since been drawn against CDBG-CV and will be reported on in next reporting period.		
<input checked="" type="checkbox"/> I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)		



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Report Start Date: 07/01/2021 Report End Date: 06/30/2022

LANCASTER, CA

Quarter Start Date: 10/1/2021 Quarter End Date: 12/31/2021

Submitted on 1/24/2022 11:47:18 AM by B68252 Lisa Anderson

Federal Cash (Grant Funds)

1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$0.00
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$0.00
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00

Program Income

7	Program income (PI funds) on hand at the beginning of the reporting period	\$0.00
8	Program income (PI funds) received during the reporting period	\$0.00
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$0.00
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$0.00

Revolving Funds

12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00

17 Total Cash on hand (line 6 + line 11 + line 16) \$0.00

18. Remarks:

I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)



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 CDBG Cash on Hand Quarterly Report  
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Report Start Date: 07/01/2021 Report End Date: 06/30/2022

LANCASTER, CA

Quarter Start Date: 1/1/2022 Quarter End Date: 3/31/2022

Submitted on 1/24/2022 11:47:18 AM by B68252 Lisa Anderson

Federal Cash (Grant Funds)

1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$0.00
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$0.00
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00

Program Income

7	Program income (PI funds) on hand at the beginning of the reporting period	\$0.00
8	Program income (PI funds) received during the reporting period	\$0.00
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$0.00
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$0.00

Revolving Funds

12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00

17 Total Cash on hand (line 6 + line 11 + line16) \$0.00

18. Remarks:

I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)





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Report Start Date: 07/01/2021 Report End Date: 06/30/2022

LANCASTER, CA

Quarter Start Date: 4/1/2022 Quarter End Date: 6/30/2022

Submitted on 1/24/2022 11:47:18 AM by B68252 Lisa Anderson

Federal Cash (Grant Funds)

1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$275,049.56
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$275,049.56
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$275,049.56
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00

Program Income

7	Program income (PI funds) on hand at the beginning of the reporting period	\$0.00
8	Program income (PI funds) received during the reporting period	\$0.00
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$0.00
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$0.00

Revolving Funds

12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00

17	Total Cash on hand (line 6 + line 11 + line 16)	\$0.00
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18. Remarks:

I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)

IDIS - PR33

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 08-25-22  
TIME: 21:43  
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