

**2022-2023  
Consolidated Annual Performance  
and Evaluation Report**

Community Development Block Grant  
HOME Investment Partnerships Program



**FINAL**

For City Council consideration  
September 12, 2023



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# LANCASTER CITY COUNCIL

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[www.cityoflanasterca.org/our-city/departments-services/housing-neighborhood-revitalization/cdbg-community-development-block-grant](http://www.cityoflanasterca.org/our-city/departments-services/housing-neighborhood-revitalization/cdbg-community-development-block-grant)

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## TABLE OF CONTENTS

CR-05 - Goals and Outcomes .....	1
CR-10 - Racial and ethnic composition of families assisted.....	10
CR-15 - Resources and Investments 91.520(a) .....	11
CR-20 - Affordable Housing 91.520(b) .....	16
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	18
CR-30 - Public Housing 91.220(h); 91.320(j).....	24
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) .....	26
CR-40 - Monitoring 91.220 and 91.230 .....	31
CR-45 - CDBG 91.520(c) .....	33
CR-50 - HOME 91.520(d).....	34
CR-60 - ESG 91.520(g) Supplement to the CAPER in e-snaps .....	36
CR-65 - Persons Assisted .....	36
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	36
CR-75 – Expenditures .....	36

## APPENDICES

Appendix A – Public Notice .....	A
Appendix B – Summary of Citizen Participation Comments .....	B
Appendix C – IDIS Reports .....	C

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its Strategic Plan and its Action Plan. 91.520(a)**

This 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Lancaster's (City's) report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. This CAPER provides the City's progress report for the third Program Year of the 2020-2024 Consolidated Plan period, covering the period from July 1, 2022, to June 30, 2023.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements projects and awards grants and loans to individual households and nonprofits, for-profits or public organizations for projects in furtherance of the adopted Consolidated Plan. In addition to the formula grants, this CAPER also includes data related to special allocations awarded through the Coronavirus Aid, Relief and Economic Security (CARES) Act for the CDBG program (CDBG-CV) and HOME American Rescue Plan (HOME-ARP).

The CDBG Program statute provides a wide range of eligible activities that provide decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income persons. The HOME Program expands the supply of affordable housing for low- and moderate-income households through a wide range of affordable housing activities, including building, buying, and/or rehabilitating rental and ownership housing or providing direct rental assistance to low- and moderate-income households.

The five-year Consolidated Plan establishes priorities and goals used to guide decisions about the specific projects and programs that receive CDBG and HOME funding every year in the Annual Action Plan. The City implements some projects and programs directly and awards grants or loans to nonprofit or public organizations that implement projects in furtherance of the Consolidated Plan goals. For the 2022-2023 Program Year, the City received \$1,477,896 of CDBG funds and \$751,193 of HOME funds. In addition, the City repurposed \$681,258 of prior year CDBG funds via a Substantial Amendment on December 13, 2022.

The investment of CDBG and HOME funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provided fair housing services to 211 unduplicated residents.
- Provided after school recreation services to 78 unduplicated youths.
- Provided vocational skills training in classic car restoration to 43 unduplicated residents.
- Finalized the design of the Webber Pool Improvement Project which is anticipated to be completed during the 2023-2024 program year.

- Commenced the design of the Mariposa Park Improvement Project which is anticipated to be completed during the 2023-2024 program year.
- Finalized the design of the City's Housing Rehabilitation Program which was made available to residents during the 4<sup>th</sup> quarter of the 2022-2023 program year.

Table 1 provides a summary of the five-year goals, one-year goals, and one-year accomplishments for the period ending June 30, 2023, listed by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

**Table 1 - Accomplishments – Strategic Plan and Program Year to Date**

Goal	Category	2022-2023 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2022-2023 Program Year 3		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Increase the Supply of Affordable Housing	Affordable Housing	HOME: \$112,679	Rental Units Constructed	Household Housing Units	78	0	0%	0	0	0%
			Other	Other	0	0	0%	1	0	0%
Improve and Expand Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$960,633	Public Facilities or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons	500,000	97,150	20%	27,030	0	0%
			Other (Section 108 Loan Repayment)	Other	10	6	60%	2	2	100%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$221,684	Public Service activities other than Low/Moderate Income Housing Benefit	Persons	2,500	1,014	41%	650	121	19%
			Homeless Person Overnight Shelter	Persons	300	18	6%	60	0	0%
			Homeless Prevention	Persons	50	0	0%	0	0	0%

Goal	Category	2022-2023 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2022-2023 Program Year 3		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Planning and Administration	Planning and Administration	CDBG: \$255,579  HOME: \$75,119	Other	Other	10	6	60%	2	2	100%
Fair Housing	Non-Housing Community Development Homeless Non-Homeless Special Needs	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons	1,500	457	31%	300	211	70%
Affordable Housing Preservation	Affordable Housing	CDBG: \$681,258	Homeowner Housing Rehabilitated	Household Housing Units	80	0	0%	20	0	0%
Promote Homeownership Opportunities	Affordable Housing	HOME: \$563,395	Direct Financial Assistance to Homebuyer	Households	25	0	0%	5	0	0%

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the Action Plan, giving special attention to the highest priority activities identified.**

Each of the housing, public service, and capital improvement activities awarded CDBG and HOME funds in the City’s Action Plan were planned to address specific high priority needs identified in the 2020-2024 Consolidated Plan. Table 1 on the previous page provides a summary of the City’s accomplishments and the one- and five-year goals of the 2022-2023 Action Plan and the 2020-2024 Consolidated Plan, respectively, as of June 30, 2023.

During the 2022-2023 program year, the City amended its 2022-2023 Action Plan to allocate funds to the City’s Housing Rehabilitation Program to allow for the implementation of an owner-occupied housing rehabilitation program and a mobile home rehabilitation program. During the 2022-2023 program year, the City focused a good amount of their time developing the implementation documents for the Housing Rehabilitation Program and rolled out the program during the fourth quarter of the 2022-2023 program year.

Ensuring equal access to housing opportunities by affirmatively furthering fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services is a high priority goal for the city. During the 2022-2023 program year Housing Rights Center and Fair Housing Foundation served 211 residents of Lancaster.

Providing supportive human services was also a high priority goal addressed by the City during the 2022-2023 program year through the City’s collaboration with two (2) public service agencies. The Antelope Valley Boys and Girls Club was able to assist 78 unduplicated youths with afterschool recreation services. The Lost Angels Children’s Project was able to assist 43 unduplicated residents with vocational skills training in classic car restoration.

Each of the activities that were underway during the 2022-2023 Program Year are listed in Figure 1 on the following page, including the amount of CDBG or HOME funds allocated to the activity and the amount spent as of June 30, 2023. Figure 2 provides the numeric accomplishment goal for each activity and the level of accomplishment as of June 30, 2023.

Figure 1 – Use of CDBG and HOME Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
<b>1. Increase the Supply of Affordable Housing</b>				
21/21 CHDO Set-Aside	HOME	\$101,420.00	\$0.00	0.0%
22/23 CHDO Set-Aside	HOME	\$112,679.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$214,099.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>2. Improve and Expand Facilities and Infrastructure</b>				
WDACS/Antelope Valley Senior Center: Wellness Center	CDBG	\$26,099.00	\$0.00	0.0%
Penny Lane Centers: Drop-In Center Kitchen	CDBG	\$150,000.00	\$0.00	0.0%
Mariposa Park Improvement Project*	CDBG	\$1,926,789.27	\$46,330.00	2.4%
Webber Pool Improvement Project	CDBG	\$500,000.00	\$0.00	0.0%
Section 108 Loan: MHA	CDBG	\$103,069.00	\$103,068.75	100.0%
Section 108 Loan: Children's Center	CDBG	\$106,118.00	\$106,117.75	100.0%
	<b>Subtotal</b>	<b>\$2,812,075.27</b>	<b>\$255,516.50</b>	<b>9.1%</b>
<b>3. Provide Supportive Human Services</b>				
AV Boys & Girls Club: After School Recreation Program	CDBG	\$20,000.00	\$9,040.14	45.2%
The People Concern: Kensington Campus Interim Housing	CDBG	\$116,800.00	\$0.00	0.0%
Lost Angels Children's Project: Workforce Development	CDBG	\$84,884.00	\$84,884.00	100.0%
	<b>Subtotal</b>	<b>\$221,684.00</b>	<b>\$93,924.14</b>	<b>42.4%</b>
<b>4. Planning and Administration</b>				
CDBG Administration	CDBG	\$255,579.00	\$138,140.24	54.0%
HOME Administration	HOME	\$75,119.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$330,698.00</b>	<b>\$138,140.24</b>	<b>41.8%</b>
<b>5. Fair Housing</b>				
Fair Housing Foundation: Fair Housing Services	CDBG	\$20,000.00	\$20,000.00	100.0%
Housing Right Center: Fair Housing Services	CDBG	\$20,000.00	\$6,198.53	31.0%
	<b>Subtotal</b>	<b>\$40,000.00</b>	<b>\$26,198.53</b>	<b>65.5%</b>
<b>6. Affordable Housing Preservation</b>				
Housing Rehabilitation Program	CDBG	\$681,258.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$681,258.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>7. Promote Homeownership Opportunities</b>				
Homebuyer Assistance Program*	HOME	\$1,657,393.00	\$0.00	0.0%
	<b>Subtotal</b>	<b>\$1,657,393.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>Total for all activities underway in 2022-2023:</b>		<b>\$5,957,207.27</b>	<b>\$513,779.41</b>	<b>8.6%</b>
<b>Notes:</b>				
Includes multiple year funding.				

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
<b>1. Increase the Supply of Affordable Housing</b>			
21/22 CHDO Set-Aside	Other	1	0
22/23 CHDO Set-Aside	Other	1	0
<b>2. Improve and Expand Facilities and Infrastructure</b>			
WDACS/Antelope Valley Senior Center: Wellness Center	Persons	3,500	0
Pennly Lane Centers: Drop-In Center Kitchen	Persons	300	0
Mariposa Park Improvement Project	Persons	23,230	0
Webber Pool Improvement Project	Persons	167,350	0
Section 108 Loan - MHA	Other	1	1
Section 108 Loan - Children's Center	Other	1	1
<b>3. Provide Supportive Human Services</b>			
Av Boys & Girls Club: After School Recreation Program	Persons	175	78
The People Concern: Kensington Campus Interim Housing	Persons	60	0
Lost Angels Children's Project: Workforce Development	Persons	43	43
<b>4. Planning and Administration</b>			
CDBG Administration	Other	1	1
HOME Administration	Other	1	0
<b>5. Fair Housing</b>			
Fair Housing Foundation: Fair Housing Services	Persons	150	46
Housing Right Center: Fair Housing Services	Persons	150	165
<b>6. Affordable Housing Preservation</b>			
Housing Rehabilitation Program	Household Housing Units	20	0
<b>7. Promote Homeownership Opportunities</b>			
Homebuyer Assistance Program	Households	5	0

## COVID-19 Allocations

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020, authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City. In total, the City received \$1,744,394 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$ 874,303
CDBG-CV3	\$ 870,091
Total:	\$1,744,394

CDBG-CV funds were allocated by the City and its nonprofit partners to address health, housing, and safety needs of Lancaster residents. The housing component of these activities included short-term rental assistance, home delivered meals, and childcare services. The health, safety, and emergency components included City and nonprofit costs for food, as well as City costs to prevent, prepare for, and respond to COVID- 19 that were not reimbursed from other sources.

Pursuant to the CARES Act, HUD awarded formula grant allocations of CDBG-CV funds to CDBG entitlement jurisdictions in two funding rounds for each source of funds. Several months elapsed between funding announcements. Accordingly, it was necessary for the City to amend its 2019-2020 Action Plan two times over a one-year period to receive CARES Act funds as follows:

- On May 26, 2020, the City Council Approved Amendment No. 1 to the 2019-2020 Action Plan to authorize the use of the first allocation of CDBG-CV funds in the amount of \$874,303 for programs to address prevent homelessness, address food insecurity, and provide childcare for low-income families.
- On April 27, 2021, the City Council approved Amendment No. 2 to the 2019-2020 Action Plan to authorize the use of the second allocation of CDBG-CV funds in the amount of \$870,091 for programs to prevent homelessness, address food insecurity, and provide childcare for low-income families.

CDBG-CV funds must be fully spent by June 24, 2026. Each of the CDBG-CV activities approved by the City Council are summarized in Figures 3 and 4 on the following pages.



**Figure 3 – Use of CDBG-CV COVID-19 Funds from HUD**

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
<b>CDBG CV1 Emergency Assistance</b>				
CDBG CV Planning and Administration	CDBG-CV 1/3	\$348,878.00	\$0.00	0.0%
Rental Assistance Program	CDBG-CV 1	\$364,610.00	\$0.00	0.0%
Feed the Need CDBG-CV	CDBG-CV 1/2	\$225,000.00	\$224,998.00	100.0%
City Emergency Response	CDBG-CV 1/2	\$418,655.00	0.00	0.0%
Community Rental Assistance and Child Care	CDBG-CV 2	\$387,251.00	0.00	0.0%
	<b>Subtotal</b>	<b>\$1,744,394.00</b>	<b>\$224,998.00</b>	<b>12.9%</b>
<b>Total for all activities underway in 2022-2023:</b>		<b>\$1,744,394.00</b>	<b>\$224,998.00</b>	<b>12.9%</b>
<b>Notes:</b>				
All activities are from the 2019-2020 CDBG CV Action Plan Amendments unless otherwise noted.				
All activities will continue in 2023 2024 and will be reported in next CAPER				

**Figure 4 – Program Year Accomplishments for COVID-19 Funds from HUD**

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
<b>CDBG CV1 Emergency Assistance</b>			
CDBG CV Planning and Administration	N/A	N/A	N/A
Rental Assistance Program	Persons	100	0
Feed the Need CDBG-CV (900 + 720 = 1,620)	Persons	1,620	0
City Emergency Response (400 + 400 = 800)	Persons	800	0
Community Rental Assistance and Child Care	Persons	70	0
<b>Notes:</b>			
All activities are from the 2019-2020 CDBG CV Action Plan Amendments unless otherwise noted.			
All activities will continue in 2023 2024 and will be reported in next CAPER			

## HOME ARP

The City received \$2,450,524 of HOME American Rescue Plan (HOME-ARP) funds from HUD under the 2021 Action Plan. The City's substantial amendment to the 2021 Action Plan adding HOME-ARP Allocation Plan was approved on January 10, 2023. The HOME-ARP Allocation Plan includes \$367,579 for Administration and \$2,082,945 for Affordable Rental Housing. At this time, the City is developing procedures and identifying next steps for HOME-ARP implementation.

## CR-10 - Racial and ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of funds\***

Race / Ethnicity	CDBG	HOME
White	87	0
Black or African American	104	0
Asian	2	0
American Indian or American Native	4	0
Native Hawaiian or Other Pacific Islander	0	0
Other Multi-Racial	135	0
<b>Total</b>	<b>332</b>	<b>0</b>
Hispanic	121	0
Not Hispanic	211	0

\* Note: The data in this table is supplied by HUD's database. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit. Amounts include those served by fair housing services activities.

### Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as completed during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). Based on this information, an array of persons, families, households or housing unit occupants benefitted from CDBG or HOME funded activities during the program year.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

**Table 3 - Resources Made Available**

Source of Funds	Resources Made Available in the 2022-2023 Action Plan	Amount Expended During Program Year
CDBG	\$2,159,154	\$530,230.61
HOME	\$751,193	\$0
Other (CDBG-CV)	\$1,519,396	\$0

\*Note: This table generated by HUD's database provides the resources made available in the 2022-2023 Action Plan and the total CDBG, HOME, and CDBG-CV expenditures during the 2022-2023 Program Year. The amount expended includes prior year activities that were completed during the 2022-2023 Program Year.

### Narrative

The federal, state, local and private resources available for the implementation of projects during the 2022-2023 program year are identified in Table 3. The total resources allocated in the 2022-2023 Action Plan included \$1,477,896 of CDBG funds and \$751,193 of HOME funds. In addition, the City allocated \$681,258 in prior year CDBG funds during the 2022-2023 program year. A grand total of \$2,910,347 of CDBG and HOME funds were allocated to projects in the 2022-2023 Action Plan. Together with other federal, state and local investments, these resources allowed the City and its partners to prepare to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City. In total, the City has received \$1,744,394 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows (amount expended as of June 30, 2023, is \$224,998):

CDBG-CV	\$ 874,303
CDBG-CV3	\$ 870,091
Total:	\$1,744,394

## Identify the geographic distribution and location of investments

**Table 4 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Area	80%	23%	Activities include administration, CHDO Set-Aside, public service, housing preservation and homeownership opportunities.
Low- and Moderate-Income Areas	20%	8%	Activities include the Mariposa Park Improvement Project.

### Narrative

For the 2022-2023 Program Year, the City allocated 100 percent of its CDBG and HOME funds to projects and activities that benefit low- and moderate-income persons throughout the City.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the Action Plan.**

To address housing and community development needs in Lancaster, CDBG and HOME entitlement grants are used to leverage a variety of funding resources to maximize the effectiveness of available funds. The CDBG Public Service activities leveraged private, state, and other federal funds to deliver services for low- and moderate-income people.

Cities receiving HOME Program funds are generally required to provide a HOME match of 25% of their annual allocation. The HOME statute allows for a reduction of the match contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act. During the 2022-2023 program year, the City was identified by HUD as a fiscally distressed jurisdiction and was granted a 100-percent match reduction. Therefore, the City is not required to provide any match as part of the HOME Program.

**Table 5 – Fiscal Year Summary - HOME Match Report**

Fiscal Year Summary – HOME Match*	
1. Excess match from prior Federal Fiscal Year	\$0.00
2. Match contributed during current Federal Fiscal Year	\$0.00
3. Total match available for current Federal Fiscal Year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal Fiscal Year	\$0.00
5. Excess match carried over to next Federal Fiscal Year (Line 3 minus Line 4)	\$0.00

\*Note: The City of Lancaster became a HUD HOME Entitlement Participating Jurisdiction in PY 2020. As a result of the pandemic and subsequent Substantial Amendment, it has not been able to implement any HOME funded activities. HOME activities are anticipated to commence taking place in the 2023-2024 program year through the City’s First Time Homebuyer Program.

**Table 6 – Match Contribution for the Federal Fiscal Year**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contrib.	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep., Const. Materials, Donated labor	Bond Financing	Total Match
None	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Table 7 – HOME Program Income**

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$0	\$0	\$0	\$0

**HOME MBE/WBE report**

**Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period**

The City has a policy that requires formal outreach to minority and women-owned businesses as part of the City’s HUD CPD Programs. In addition, it is an integral part of the City’s contracting practices. All developers funded by the City make a good faith effort to outreach to minority- and women-owned businesses, when soliciting goods and services to support CDBG and HOME funded projects or activities. No HOME funds were expended during the 2022- 2023 program year. Therefore, there were no MBE/WBEs beneficiaries during the program year.

**Table 8 – Minority Business and Women Business Enterprises**

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises		Male		
<b>Contracts</b>						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		
<b>Sub-Contracts</b>						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		

**Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted**

**Table 9 – Minority Owners of Rental Property**

	Total	Minority Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired and the cost of acquisition**

**Table 10 – Relocation and Real Property Acquisition**

Parcels Acquired		0	\$0
Businesses Displaced		0	\$0
Nonprofit Organizations Displaced		0	\$0
Households Temporarily Relocated, not Displaced		0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate- income and middle-income persons served.

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	25	0
Number of special-needs households to be provided affordable housing units	0	0
Total	25	0

**Table 12 – Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	20	0
Number of households supported through the acquisition of existing units	5	0
Total	25	0

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

City staff, subrecipients and contractors were all impacted by the pandemic. Workflows and access to clientele, labor and materials were significantly impacted by illness, stay-at-home orders, social distancing, and other disruptions. City staff and partners' efforts continued to focus on assisting the community to prevent, prepare and respond to the coronavirus.

In addition, the City spent most of its time during the 2022-2023 program year rolling out and advertising its First Time Homebuyer Program and preparing the implementation documents for the City's new Housing Rehabilitation Program. Record breaking changes in interest rates further delayed the approval process of applications under the First Time Homebuyer Program. However, the City does have a number of approved applicants and anticipates escrow closing on two (2) applicants during the 1<sup>st</sup> quarter of the 2023-2024

program year. The City released and advertised its Housing Rehabilitation Program during the 4th quarter of the 2022-2023 program year. As with any new program, it takes time for the City’s residents to become familiar with the program in order to submit applications for funding approval. At the end of the 2022-2023 program year the City received a number of inquiries for the Housing Rehabilitation Program and anticipates completing approximately five (5) rehabilitations by the end of December 2023.

**Discuss how these outcomes will impact future annual action plans.**

The City plans to make significant progress on accomplishments in the 2023-2024 Program Year as the City will continue to receive and approve additional applications under its First Time Homebuyer Program and Housing Rehabilitation Program as the City has placed a high priority on preserving the supply of affordable housing and providing homeownership opportunities during the 2020-2024 Five-Year Consolidated Plan period. During the 2023-2024 program year, the City will continue to invest HOME funds to provide eligible households with financial assistance in purchasing their home. The City anticipates assisting approximately 10 households during the 2023-2024 program year. In addition, the City anticipates assisting approximately 15 households with housing preservation during the 2023-2024 program year.

**Include the number of extremely low-income, low-income, and moderate-income families or households served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 13 – Number of Families or Households Served**

Number Served	CDBG Actual	HOME Actual
Extremely Low-Income	252	0
Low-Income	55	0
Moderate-Income	22	0
Above Moderate	3	0
Total	332	0

**Narrative Information**

The City focused a majority of its 2022-2023 HOME funds toward its First Time Homebuyer Program and a large amount of funds towards its Housing Rehabilitation. The 2022-2023 Program Year was the third year for the City’s HOME Program and due to the 1) record homebuying interest rates, 2) subsequent Substantial Amendment to reallocate funds to the Housing Rehabilitation Program, and 3) preparation of implementation documents for the Housing Rehabilitation Program, the City did not have an accomplishments for these programs. However, the City has since received an influx of applications for both programs and anticipates assisting 10 households in purchasing their first home and assisting 15 households with the rehabilitation of their home.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's homeless population is similar to most homeless in the country in that they did not arrive in their current situation as a result of a single characteristic or life event. The majority of homeless have, or have had, risk factors that led to their current situation and which may contribute to chronic homelessness.

The Los Angeles Homeless Services Authority was granted an exception by HUD to not complete Point-in-Time Homeless count in 2021, due to health and safety concerns coupled with those about accuracy. In 2022, LAHSA had to postpone the release of its 2022 Greater Los Angeles Count with the results released in early September of 2022. The 2023 Los Angeles Homeless Partnership's Point-in-Time count captured a 9 percent increase County wide in the number of homeless persons over the previous year. The count estimates that 75,518 people experience homelessness on any given night in Los Angeles County with 26.7% of those being sheltered adults and youths, 70.3% being unsheltered adults and 3% being unsheltered youths. Of the 75,518 people, the number of homeless located in Service Planning Area 1 (SPA 1), which serves the City of Lancaster, was 4,686, and an increase of 88 from last years reported 4,598. Based on percentage distributions reported above, this would amount to approximately 1,251 people sheltered and 3,435 people unsheltered. This represented a 2 percent increase in homeless persons in SPA 1 over the previous year.

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based and faith-based groups. During the 2022-2023 program year, the City supported the efforts of the Los Angeles Homeless Service Authority (LAHSA), County Continuum of Care (CoC), and its member organizations to address homelessness throughout the County and more specifically in SPA 1. To address incidences of homelessness in Lancaster and to prevent extremely low-income Lancaster families from becoming homeless, the City placed a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the City supported a continuum of services in the City utilizing leveraged funds through the Interim Housing Services Program and through the Los Angeles County Continuum of Care (CoC) agency (Los Angeles Homeless Services Authority (LAHSA)) to prevent and eliminate homelessness. Using leveraged funds, the City invested in Interim Housing services through The People Concern, which served a vast number of persons in the 2022-2023 program year (during the 2022-2023 program year, the City originally funded The People Concern with CDBG funds, but it was later determined that other leveraged dollars were more properly suited to address the homelessness needs of the community).



In addition, the City continued its collaboration with LA Family Housing to break ground on The Emerald, a new affordable and permanent supportive housing building in Lancaster, CA that will consist of 8, two-story apartment buildings for a total of 72 apartment homes providing a mix of 1-, 2-, 3-bedroom units. The project also includes a one-story community clubhouse with services office, laundry facility, BBQ areas, dog run, tot lot and walking paths. The project is anticipated for completion by the fall of 2023. This development will be for families of low-income, half of whom have experienced homelessness in the past. Apartment complexes like The Emerald follow a model of Permanent Supportive Housing, which combined low-barrier affordable housing, and supportive services for families and individuals with disabilities. The tenants will sign a lease, and pay rents between \$590 and \$1,360, depending on the unit size. Service programming will include but not be limited to: general case management, healthcare coordination, peer support groups, tutoring, mentoring, homework club, art and recreational activities, employment training, educational services, on-site cooking workshops and linkages to mental health services.

Lastly, Los Angeles County Homeless Outreach Portal (LA-HOP, [www.la-hop.org](http://www.la-hop.org)), is the first of its kind, online portal for homeless outreach requests. Any person with a mobile phone or computer can use it, plus it works in multiple languages. How it works; if you see someone on the street who needs help, log into the portal, type in a location or use the icon to show where the person is and then describe the situation (the more detail the better). After you submit the request, it is assigned to an outreach team that is dispatched out to the designated area to help move the individual from homelessness to housing.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the Los Angeles County CoC continues to rely on its emergency and transitional housing system to address the immediate needs of Los Angeles County's homeless population.

To address the emergency shelter and transitional housing needs of homeless persons, the City continues to support The People Concern – Interim Housing Program that provides transitional housing, counseling and case management to individuals at risk of homelessness. The campus is a 14-acre therapeutic facility located at Avenue I and 32nd Street West. The campus is designed to house, employ, and rehabilitate the local homeless population, especially those unsheltered. The facility is the largest fully integrated community of its kind in the Antelope Valley. At full occupancy, the facility offers 156 interim housing beds and 150 permanent supportive housing apartments. Kensington's interim housing, permanent supportive housing, and complete wraparound services, include case management, wellness programs, medical and mental health care. The City believes that this campus is a critical resource for its most vulnerable neighbors as they rebuild their lives and find stability.

Additionally, funding has been infused in the community through Project Roomkey to provide families with emergency motel vouchers and provide households with rapid rehousing assistance. However, the final two Project Roomkey sites in Los Angeles County, the Grand in Downtown Los Angeles and the Cadillac Hotel in Venice ramped down as Project Roomkey

sites in February 2023. All Project Roomkey participants who lack either a subsidy or a voucher will receive at least one offer to move to an interim housing site. While Project Roomkey is ending, the work it inspired continues. LAHSA is currently overseeing the operation of 1,112 of the Project Homekey units secured by the City and County. Those units are currently providing both shelter and permanent housing to people experiencing homelessness throughout Los Angeles County.

Approximately \$70 million has been awarded for six (6) new Project Homekey projects throughout California, including \$12.9 million for Los Angeles County for the Sierra Highway Hotel project that would convert the Sands and Tropic motels into interim housing. The two motels will be converted into 38 units for people experiencing homelessness and chronic homelessness. The nonprofit Hope of the Valley Rescue Mission will operate the motels and provide supportive service space.

Lastly, the City continued its collaboration with LA Family Housing and in February 2022, construction began on The Emerald Project, a new affordable and permanent supportive housing building in the City which will feature 72 units for families who have experienced chronic homelessness. The project will provide residents access to a range of supportive services to help them regain personal stability, including comprehensive case management, connections to health care services, education and employment resources, life skills training and more. The development will also feature amenities such as an open-air courtyard, community rooms, a computer lab, laundry facilities, and walking paths for exercise. The project is anticipated for completion by the fall of 2023.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

During the 2022-2023 program year, the City awarded funds to Lost Angels Children's Project Workforce Development Program to provide vocational training in the art of vintage car restoration for low-income persons. The graduates of the program were able to obtain employment with a minimum hourly rate of \$23 per hour. Efforts provided by Lost Angels Children's Project helped 43 individuals avoid becoming homeless by increasing their employment possibilities to ensure comparable compensation.

### **Homelessness Prevention/Rapid Rehousing**

In 2022, low-income households in Los Angeles County are protected from eviction for nonpayment of rent under Phase II of the County's COVID-19 Tenant Protections Resolution, as announced by the Los Angeles County Department of Consumer and

Business Affairs (DCBA). Qualifying applicants must be unable to pay rent due on or after July 1, 2022, and their total household income must not exceed 80% of the Area Median Income (AMI). Tenants must also notify their landlord that they are unable to pay rent within 7 days of rent being due. The Resolution protects tenants against evictions for most no-fault reasons, nuisance, unauthorized occupants or pets, and protects against harassment and retaliation. Furthermore, the rent-increase freeze remained in effect for rent-stabilized units and mobile-home spaces in unincorporated areas of the County through March 31, 2023. Normal rent payments were resumed for rent due on or after April 1, 2023, to avoid eviction.

The Los Angeles County Homeless Initiative Quarterly Report #26 finds that from July 2022 to December 2023:

- 116 families and 444 individuals in the Los Angeles Homeless Service Authority's Prevention program were prevented from becoming homeless.
- 7,090 individuals were newly engaged by outreach teams.
- 14,627 individuals and family members were active in the interim housing program, and 2,132 were active in the interim housing program for people exiting institutions.
- 3,050 individuals and family members were permanently housed through the rapid re-housing program; 1,093 individuals and family members were placed in permanent supportive housing; and 612 households were housed using landlord incentives.

## **Discharge Planning**

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting.

The City continued to coordinate with local hospitals regarding Senate Bill No. 1152 which requires each hospital to have a written discharge planning policy and process that requires that the appropriate arrangements for post hospital care are made prior to discharge for those patients likely to suffer adverse health consequences upon discharge if there is no adequate discharge planning. The bill requires a hospital to document specified information before discharging a homeless patient. The bill requires a hospital to develop a written plan for coordinating services and referrals for homeless patients with the county behavioral health agency, health care and social service agencies in the region, health care providers, and nonprofit social service providers, as available, to assist with ensuring appropriate homeless patient discharge. The bill also requires a hospital to maintain a log of homeless patients discharged and the destinations to which they were released after discharge. The bill specifies how its provisions are to be construed in relation to local ordinances, codes, regulations, or orders related to the homeless patient discharge processes, and would exempt state hospitals under the jurisdiction of the State Department of State Hospitals from its provisions. Because a violation of these requirements would be a crime, this bill would impose a state-mandated local program.

Other public institutions such as jails, treatment facilities, mental health facilities, youth facilities, and foster care homes, may discharge clients without a plan for housing because there are not adequate resources to link the homeless to the services and housing they need to remain stable in the community. Effective discharge planning is critical to preventing homelessness and stopping the cycling of people through expensive public institutions.

In other states, discharge coordination and planning is a matter of state law. In California, discharge coordination and planning is largely unregulated unless county or municipal ordinances provide rules preventing public institutions from discharging people into homelessness. One of the goals included in the Los Angeles County Ten Year Plan to End Homelessness is to support the development of community resources and housing options so that hospitals, jails, and foster care programs can more effectively assist people being discharged by providing appropriate referrals to facilitate smoother transition to supportive or mainstream housing. The goal calls for the Los Angeles County Continuum of Care (CoC) to explore methods to increase communication and coordination among institutions. The City coordinates with the CoC and other subrecipients to ensure that its programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness. As the City continues to receive new funding resources from HUD, including allocations under the HOME American Rescue Plan (HOME-ARP), the City will explore additional ways to prevent and address homelessness caused by discharge from public institutions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Los Angeles County CoC Ten-Year Plan to End Homelessness included a goal to more rapidly identify and assess people experiencing homelessness. The CoC is working with 2- 1- 1 to create a Coordinated Entry System (CES) for persons at risk or experiencing homelessness within the CoC. The activities include street outreach, a universal assessment, intake, referrals and transportation to resources. The CES will include a database, housed in the Homeless Management Information System (HMIS), using real time data entry to match clients to appropriate service providers. Collectively these strategies minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

During the 2022-2023 program year, the City released its First Time Homebuyer Program which will provide financial assistance to eligible households purchasing their first home. The intent of the program is to increase affordable housing throughout the City, one house at a time.

In addition, the City entered into a Development and Disposition Agreement (DDA) with Bridge Housing Corporation for the City's Housing Neighborhood Revitalization (HNR-1) property located at the Southwest corner of Avenue I and Sierra Highway. The development anticipates constructing 114 units, of which 113 units will be income restricted. Grading for the development is scheduled in 2023, with units being occupied by the end of 2025. The development is the start of many other developments the City will be pursuing to increase the availability of affordable housing throughout the City.

The City continued its collaboration with LA Family Housing and in February 2022, construction began on The Emerald Project, a new affordable and permanent supportive housing building in the City which will feature 72 units for families who have experienced chronic homelessness. The project will provide residents access to a range of supportive services to help them regain personal stability, including comprehensive case management, connections to health care services, education and employment resources, life skills training and more. The development will also feature amenities such as an open-air courtyard, community rooms, a computer lab, laundry facilities, and walking paths for exercise. The project is anticipated for completion by the fall of 2023.

Lastly, the Los Angeles County Development Authority (LACDA) has awarded 579 additional PBVs through NOFA 26-A and 442 additional PBVs through NOFA 27 to projects located in unincorporated Los Angeles, Altadena, Alhambra, Huntington Park, El Monte, Downey, Unincorporated Compton, Claremont, West Hollywood, Santa Fe Springs, Cudahy, Lancaster, and Montebello. 100% of these projects are dedicated to housing the homeless, with subpopulations consisting of persons with mental illness, veterans, seniors, and victims of domestic violence.

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The City of Lancaster does not own or operate any public housing within the City boundaries. All public housing programs consist of Housing Choice and Project-Based Housing Choice Vouchers administered by the Los Angeles County Development Authority (LACDA). The City continued to support LACDA in effective administration of its limited affordable housing resources. The City also continued to work with LACDA to include the residents with Section 8 Housing Choice Vouchers in the federally funded programs administered by the City.

The main difference between Section 8 and Public Housing is ownership and management of the properties. For Section 8, private landlords own the properties and accept Section 8 vouchers on behalf of their renters from the government. For Public Housing, the government owns and operates the properties. According to LACDA's Streamlined Annual PHA Plan for Fiscal Year 2023-2024, the Section 8 and Public Housing programs currently have a waiting list of 33,002 applicants and 24,094 applicants, respectively. The amount of time spent on the waiting list for each program varies but can be as long as 15 years for Section 8 and three (3) to five (5) years for Public Housing depending on household member size.

As of 2023, the LACDA administered 1,979 Project-Based Vouchers (PBV) across 54 properties. The LACDA had 1,988 additional PBVs in the pipeline across 43 projects, which are expected to become operational over the next 3 years. Approximately 477 of these PBVs were committed in 2022 through NOFA 27, and outside of the NOFA by way of a previous competition that allows the LACDA to issue PBVs in accordance with 24 CFR 983.51.

LACDA monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards. To address the needs of public housing residents, the LACDA staff are implementing the goals listed below.

- Apply for additional housing assistance funding and programs that may become available.
- Explore the use of Project-Based Housing Choice Vouchers or other housing funds to promote the construction or acquisition activities that will result in additional units or developments that will serve special needs populations.
- Ensure consistent quality of assisted housing services by maintaining high performer status in Section Eight Management Assessment Program (SEMAP) scores.
- Promote Family Self-Sufficiency incentives and homeownership opportunities for Housing Choice Voucher participants in partnership with local programs and related service providers.
- Expand assisted housing choices by conducting outreach efforts to increase the number of property owners and their participation in housing assistance programs.
- Identify and utilize technology to enhance operational effectiveness and efficiency in delivery of housing assistance services.



### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Unfortunately, during the 2022-2023 program year, LACDA's Section 8 or Public Housing programs did not offer homeownership programs. In addition, the City does not own or operate any public housing and therefore has not undertaken efforts to encourage public housing residents to become owners of their public units.

However, during the 2022-2023 program year, the City was able to roll out their newly developed First Time Homebuyer Program to cover the gap in financial assistance for eligible households in purchasing their home. Although the City did not have any accomplishments under their First Time Homebuyer Program during the 2022-2023 program year, the City anticipates assisting approximately 10 households during the 2023-2024 program year. The City's First Time Homebuyer Program is a perfect program for Los Angeles County residents looking to purchase in the City to help cover the gap in financial assistance especially with current market conditions and high interest rates.

In addition, LACDA promoted its Family Self-Sufficiency (FSS) Program which encourages families to pursue goals of furthering their education, training and employability to secure funds for a down payment towards the purchase of their new home. During the 2021-2022 program year, LACDA was able to graduate 30 FSS participants, with an average escrow account disbursement of \$12,191.66.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. LACDA is designated as a High Performing PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

The primary barriers to affordable housing in Lancaster continue to be housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand. Lancaster continues to deal with the ramifications of the State of California's elimination of local Redevelopment Agencies which were a crucial resource for the development and preservation of affordable housing. This was the most significant public policy change impacting affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, those resources are finite and scarce. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

The following actions will work to remove barriers to affordable housing:

- The City continued to follow the Housing Element of the General Plan.
- The City provided timely review of discretionary and non-discretionary residential development requests, with fees sufficient only to cover the actual costs (direct and overhead) incurred by the City.
- The City periodically evaluated land development processing procedures to ensure that project review is accomplished in the minimum time necessary to implement the General Plan and ensure protection of public health, safety, and welfare.
- The City made residential developers aware of City zoning ordinance provisions that provided up to a 35 percent density bonus, or equivalent financial incentive, to residential developers who agreed to make a corresponding percentage of the units within the project affordable to households, per State density bonus law.



- The City leveraged direct funding resources of the City and Lancaster Housing Authority with State and Federal funding sources to address the City’s objectives contained in Table H-1 “Quantified Objectives” of the Housing Element to facilitate the provision of single and multiple family dwelling units available to very low, low, and moderate-income households.
- The City encouraged private sector development of affordable housing by subsidizing development impact fees in exchange for long term affordable restrictions.
- The City identified and acquired distressed residential projects (e.g., foreclosures, bankruptcies) and prepared them for sale or rent at affordable housing costs.
- The City periodically reviewed the General Plan and zoning map to ensure that locations for affordable housing are encouraged in areas throughout the City, including locations within reasonable proximity to public facilities, transportation, schools, parks, and other daily services.
- The City worked towards implementing the following strategies to provide housing opportunities specifically for extremely low-income households:
  - Assist developers in seeking specialized funding sources for extremely low-income housing units;
  - Identify and recruit developers (for-profit and non-profit) for the development of extremely low-income housing units;
  - Re-evaluate the city’s development review process for higher density, mixed use, second dwelling unit, and other supportive housing to ensure development feasibility; and,
  - Encourage other alternative housing options, including SRO (single room occupancy) housing units to meet the needs of varying living situations.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG funds in Program Year 2022-2023 in projects that provide public and neighborhood services to low- and moderate- income people and those with special needs, and projects that prevent homelessness. To address underserved needs, the City allocated 100 percent of its non-administrative CDBG and 100 percent of its HOME investments in Program Year 2022-2023 to projects and activities that benefit low- and moderate-income people.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. Although the City did not have any accomplishments under its First Time Homebuyer Program and Housing

Rehabilitation Program during the 2022-2023 program year, the City will reduce lead-based paint hazards in the future by completing lead-based paint testing and risk assessment processes on housing units built prior to January 1, 1978. Should lead-based paint be identified, the City will ensure that developers and contractors incorporate safe-work practices and depending on the level of assistance, abate the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with 24 CFR Part 35.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In addition, the City's 2022-2023 Action Plan, along with the Lancaster Housing Authority's housing programs, were aimed at reducing, to the extent possible, the number of poverty level families and individuals. The Action Plan also took into consideration the many factors over which the City and Authority have no control (i.e., funding resources, economic conditions, business staffing reductions, state budget, etc.).

The City, in cooperation with other public and private agencies, was able to assist the employment needs of its unemployed population, including the homeless and under-employed residents, through the continued support of the Work Source Antelope Valley One-Stop Career Center. This center provides one-stop access to assessment, training, and employment services for all individuals seeking employment as well as providing services such as recruitment support and applicant testing for area businesses. In addition, the City awarded funds to Lost Angels Children's Project Workforce Development Program which provided vocational training in vintage car restoration to 43 unduplicated residents. Each graduate of the program was hired at approximately a minimum hourly rate of \$23/hour.

The cumulative effects of the City and the Lancaster Housing Authority's efforts have resulted in the direct preservation and provision of affordable housing for low-income families and individuals along with the coordinated housing and service programs undertaken with other agencies, service providers, and private industry. These efforts will continue to incrementally assist in the reduction of the number of poverty level families within the City and the Antelope Valley. In addition, through the provisions of housing and supportive services along with the concentrated efforts of the City and the Lancaster Housing Authority to encourage economic and development growth, the opportunity for gainful employment will continue to increase for targeted income groups.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The institutional delivery system in Lancaster is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable nonprofit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City.

During the 2022-2023 program year, the City worked in conjunction with local nonprofit agencies, advocacy groups and other County, State, and Federal organizations to foster a more effective institutional structure and enhance coordination among agencies serving low-

and moderate-income residents. City staff helped coordinate and implement efforts taken by organizations to address the needs of residents, particularly those most at risk. In addition to supporting the logistics, the City infused millions in General Fund revenue to help bolster and expedite the efforts taken by these organizations. By establishing a central point of contact at our Emergency Operations Center, the City was able to make connections between organizations and ensure that relief efforts were equitable and evenly spread.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

To enhance coordination between public and private housing and social service agencies, the City encouraged participation from a wide variety of agencies and organizations that deliver housing and supportive services that add value to the lives of low- and moderate- income residents in Lancaster.

The City recognizes the importance of coordinating its planning efforts with other public and private service agencies to accomplish the programs necessary to meet the community's needs of providing decent housing, providing a suitable living environment, and expanding economic opportunities particularly for low/moderate-income persons.

The City attempted to coordinate housing, public services, and economic development efforts with other public agencies, nonprofit agencies, private developers, and community organizations for the construction of low-income housing, enhanced social services for the "at risk" population, and increased employment opportunities. During program year 2022-2023 the City continued to enhance coordination efforts in the following ways:

- Implemented an Economic Development Strategic Plan
- Met with outside nonprofit agencies and local community organizations for input
- Worked with private developers
- Worked with training and employment organizations
- Monitored recipients of City programs and organizations receiving funding
- Reviewed applications, including interviews with applicants, participating in City programs
- Held neighborhood meetings
- Received citizen input on citywide issues
- Recommended funding allocations to City Council
- Worked with the LAHSA, Lancaster Homeless Initiative, and AVHC to provide homeless shelter and services.
- Coordinated with LACDA to provide information about Section 8 Housing Choice Vouchers.
- Coordinated with the County of Los Angeles Health Department, Childhood Lead Poisoning Prevention Program (CLPPP) to provide information about lead based paint hazards.
- Funded two (2) contracts for fair housing services to provide fair housing and

- landlord/tenant complaint intake and mediation services to the residents of the City.
- Followed the City's adopted General Plan developed in collaboration with Los Angeles County.
  - Worked with the Greater Antelope Valley Economic Alliance to address shared priorities such as transportation and air quality issues, large scale planning goals, and advocacy at regional, state, and federal levels.
  - Consulted with and invited the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in the City— particularly the low-and moderate- income areas.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During Program Year 2022-2023, the City's Community Development Department – Housing Division, the Housing Rights Center and Fair Housing Foundation affirmatively furthered fair housing choice. In the 2019-2020 Program Year, the City analyzed its fair housing needs as part of updating its Analysis of Impediments to Fair Housing in preparing its 2020-2024 Consolidated Plan. The City is following the recommendations previously laid out in the prior Analysis of Impediments to Fair Housing. No new impediments were identified in the 2022-2023 Program Year. The Analysis recommended that the City continue to address the previous impediments even though progress has been made.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To ensure that CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the Program Year and monitored all subrecipients throughout the Program Year.

### **Technical Assistance**

To enhance compliance with federal program regulations, the City provided a workshop to review the Consolidated Plan goals, program requirements and available resources with potential applicants. Additionally, individualized technical assistance was provided on an as-needed basis during the Program Year.

### **Activity Monitoring**

All activities were monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with an Action Plan goal. This review also examined the proposed use of funds, eligibility of the service area, the intended beneficiaries, and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients were required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit were reviewed with the applicant. Eligible applications were then considered for funding. The Finance Department staff reviewed quarterly performance reports and invoices throughout the year as part of desk monitoring. For CDBG public service activities, remote monitoring will be conducted during the 2023-2024 Program Year, to ensure compliance. These reviews will include both a fiscal and programmatic review of the subrecipient's activities. The reviews will determine if each subrecipient complied with the program regulations and City contract. Areas of review will include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report will be provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients will be given 30 days to provide the City with corrective actions taken to address any noted findings. For CDBG capital projects, monitoring will also include compliance with Regulatory Agreement requirements.

The City first received HOME funds during the 2020-2021 program year. To date, the City has not yet expended HOME funds. However, in the future, the City will conduct annual monitorings for renter occupied units to ensure that household income, rents and utility allowances complied with applicable limits pursuant to the affordability covenant. In addition, for ownership units, annual monitoring of occupancy will be conducted throughout the affordability period.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Antelope Valley Press on September 2, 2023, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available from September 3, 2023, to September 18, 2023, on the City's website. Physical copies were also available at City Hall in the Community Development Department – Housing Division and City Clerk's Office. Residents were encouraged to review the CAPER and provide any written comments by mail to Lisa Anderson, Housing Analyst, or via email to [landerson@cityoflancasterca.gov](mailto:landerson@cityoflancasterca.gov). A summary of any written comments received during the public review and comment period are included in the CAPER submission to HUD as Appendix B.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The 2022-2023 Program Year was the third year of the 2020-2024 Consolidated Plan. Although the City did not make great progress toward its five-year and one-year goals for this reporting period, the City was able to reallocate funds to activities that it believes will be able to spend down funds in a timely manner and finalized implementation documents for its Housing Rehabilitation Program. The City did not change its program objectives and anticipates making great progress during the 2023-2024 program year.

CDBG funded activities contributed to the City's progress toward meeting the high priority needs identified in the Consolidated Plan. As shown in Table 1 on page 2 of this document, CDBG funds were allocated to seven (7) Strategic Plan goals including Increasing the Supply of Affordable Housing, Improving and Expanding Facilities and Infrastructure, Providing Supportive Human Services, Planning and Administration, Fair Housing, Affordable Housing Preservation and Promoting Homeownership Opportunities.

Due to the pandemic, City staff adapted to a combination of in-person and remote working environment and continued delivering high quality services to residents throughout the duration of the 2022-2023 program year. Nonprofit subrecipients and City Departments altered their program delivery models to promote social distancing while continuing to provide essential services to low- and moderate-income residents. There were a few activities that were not able to convert to a socially distanced delivery model, such as housing rehabilitation activities, and nearly all the capital improvement projects that would require construction workers near one another. As a result, these programs and projects had a slow start but are anticipated to take off during the 2023-2024 program year.



## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Maintaining HOME-assisted affordable housing is a high priority. However, the 2022-2023 program year was just the third year that the City became a HOME entitlement Participating Jurisdiction (PJ). During the 2022-2023 program year, the City rolled out their new First Time Homebuyer Program. Although the City did not close escrow on any homes during the 2022-2023 program year. For this reason, the City does not currently have any units that have affordability covenants or that are subject to on-site inspection. However, the City is optimistic and believes it will be able to close on 10 properties during the 2023-2024 program year.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City certified that it made an effort to affirmatively further fair housing as a participating jurisdiction that received HOME Program funds. The City used CDBG funds to promote fair housing by contracting with both the Housing Right Center and Fair Housing Foundation to provide a variety of fair housing services.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to the PR-09 report for the HOME program, \$0 of HOME program income was receipted during Program Year 2022-2023. As a result, \$0 in program income will be committed for the next City HOME project in Program Year 2023-2024.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

The City funds the Housing Rights Center and Fair Housing Foundation to provide fair housing, tenant/landlord mediation and legal services for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness.

The LACDA provides Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing.

The City is a recent awardee of HOME ARP funds from HUD. Through the City's HOME ARP, the City has allocated all non-administration and planning funds totaling \$2,082,945, for construction of affordable housing towards one (1) of the Housing Authority owned sites.



Should the City decide to change course slightly, the City may look at reallocating HOME ARP funds for the potential acquisition of land(s) or property(ies) with the intent to construct, rehabilitate and/or convert into affordable rental housing or transitional/emergency shelter to qualified populations and low-income residences.

As of the date of this document, the City has entered into a Development and Disposition Agreement (DDA) with Bridge Housing Corporation for the City's Housing Neighborhood Revitalization (HNR-1) property located at the Southwest corner of Avenue I and Sierra Highway. The development anticipates constructing 114 units, of which 113 units will be income restricted. Grading for the development is scheduled in 2023, with units being occupied by the end of 2025. The development is the start of many other developments the City will be pursuing to increase the availability of affordable housing throughout the City. Other properties include but are not limited to:

- HNR 3: Located at the northeast corner of Division Street and Avenue I. The project is a Residentially Planned Development for 164 single-family lots.
- HNR 4: Located at the west side of Sierra Highway between Avenue H and H-13. The project consists of a residential development for 323 single-family units, 2 detention areas, and a linear green belt.
- HNR 5: Located on the west side of 10th Street West between H-8 and H-11. The project consists of 10 single-family units, each with a detached accessory dwelling unit.
- HNR 6: Located at the northeast corner of Avenue J-2 and Beech Avenue. The project consisted of a 32-unit apartment complex.
- HNR 7: Located at the southeast corner of Newgrove Street and Beech Avenue. The project consists of an 11,076 sq. ft. 12-unit apartment complex.
- HNR 8: Located along Avenue H-13 between 3rd and 4th Street East. The project consists of eight (8) single-family homes and is envisioned for development along with the adjacent HNR 3 for economies of scale.
- HNR 9: Located along the east side of Beech Avenue between Avenue J-6 and J-7. The project consists of a 36-unit apartment complex.

### **CR-60 - ESG 91.520(g) Supplement to the CAPER in e-snaps**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.

### **CR-65 - Persons Assisted**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.

### **CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.

### **CR-75 – Expenditures**

Not Applicable – The City does not receive direct Emergency Solutions Grant (ESG) funds.



## **APPENDIX A Public Notice**

2022-2023  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2022 THROUGH JUNE 30, 2023

# AFFIDAVIT OF PUBLICATION

(2015.5 C.C.P.)

STATE OF CALIFORNIA }  
County of Los Angeles } ss

## NOTICE OF PUBLIC HEARING CAPER ENGLISH

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the **Antelope Valley Press**, a newspaper of general circulation, printed and published **daily** in the city of **Palmdale**, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under date of October 24, 1931, Case Number 328601; Modified Case Number 657770 April 11, 1956; also operating as the Ledger-Gazette, adjudicated a legal newspaper June 15, 1927, by Superior Court decree No. 224545; also operating as the Desert Mailer News, formerly known as the South Antelope Valley Foothill News, adjudicated a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California on May 29, 1967, Case Number NOC564 and adjudicated a newspaper of general circulation for the **City of Lancaster**, State of California on January 26, 1990, Case Number NOC10714, Modified October 22, 1990; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**Sept. 2, 2023**

I certify (or declare) under penalty of perjury that the fore-going is true and correct.



Signature

**September 5, 2023**

Executed at Palmdale, California



37404 SIERRA HWY., PALMDALE CA 93550  
Telephone (661)267-4112/Fax (661)947-4870

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LEGAL NOTICE  
CITY OF LANCASTER  
NOTICE OF PUBLIC HEARING  
HUD COMMUNITY PLANNING AND DEVELOPMENT FUNDS  
DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
2022-2023 PROGRAM YEAR

Notice is hereby given that the City of Lancaster (City) has prepared the Draft 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) programs. The CAPER provides an assessment of the City's performance in meeting Program Year (PY) 2022-2023 housing and community development goals as outlined in the previously adopted 2022-2023 Annual Action Plan. Additionally, as part of this public hearing, the City seeks feedback on community needs and gaps to inform future Annual Action Plans.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for PY 2022-2023. A copy of the CAPER is required to be made available to the public for review and comment for no less than a fifteen (15) day period. The CAPER draft will be available for public review as follows:

PUBLIC COMMENT PERIOD: September 3, 2023, to September 18, 2023

PLACE OF REVIEW: Lancaster City Hall  
Community Development Department - Housing Division and  
City Clerk's Office  
44933 Fern Avenue  
Lancaster, CA 93534

**NOTICE IS HEREBY FURTHER GIVEN** that the CAPER will be presented to the City Council for approval on September 12, 2023, at 5:00 p.m. At this meeting, the City Council will receive public comments on the CAPER which will be submitted to the U.S. Department of Housing and Urban Development (HUD). In addition, the public hearing shall provide residents with an opportunity to express their views concerning housing and community development needs, priority non-housing community development needs, proposed strategies and actions for affirmatively furthering fair housing, the development of proposed activities, a review of program performance and respond to proposals or questions.

All interested persons are invited to review and comment on the 2022-2023 PY CAPER. Citizens wishing to submit written comments during the public review and comment period may mail them, postmarked no later than September 18, 2023, to the following:

City of Lancaster  
Attention: Lisa Anderson, Housing Analyst  
Community Development Department - Housing Division  
44933 Fern Avenue  
Lancaster, California 93534

In compliance with the Americans with Disabilities Act, this meeting will be held at a location accessible to persons with disabilities; if you need special assistance to participate in this public meeting, please contact the City Clerk at (661) 723-6020. TDD users may call the California TDD Relay Service at 1-800-735-2922. Services such as American Sign Language interpreters, a reader during the meeting, auxiliary aids, large print copies of the agenda and/or translation assistance for non-English speakers are available upon reasonable and timely request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting/event you wish to attend. Due to difficulties in securing sign language interpreters, five (5) or more business days' notice is strongly recommended. For additional information, please contact the City Clerk at (661) 723-6020.

DATED: August 31, 2023

ANDREA ALEXANDER  
City Clerk  
City of Lancaster

Published: Saturday, September 2, 2023 - Antelope Valley Press

**AFFIDAVIT OF PUBLICATION**  
(2015.5 C.C.P.)

STATE OF CALIFORNIA }  
County of Los Angeles } SS

The space above for file stamp only

**NOTICE OF PUBLIC HEARING**  
**CAPER SPANISH**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the **Antelope Valley Press**, a newspaper of general circulation, printed and published **daily** in the city of **Palmdale**, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under date of October 24, 1931, Case Number 328601; Modified Case Number 657770 April 11, 1956; also operating as the Ledger-Gazette, adjudicated a legal newspaper June 15, 1927, by Superior Court decree No. 224545; also operating as the Desert Mailer News, formerly known as the South Antelope Valley Foothill News, adjudicated a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California on May 29, 1967, Case Number NOC564 and adjudicated a newspaper of general circulation for the **City of Lancaster**, State of California on January 26, 1990, Case Number NOC10714, Modified October 22, 1990; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**Sept. 2, 2023**

I certify (or declare) under penalty of perjury that the fore-going is true and correct.

Signature

**September 5, 2023**  
Executed at Palmdale, California



37404 SIERRA HWY., PALMDALE CA 93550  
Telephone (661)267-4112/Fax (661)947-4870

**AVISO LEGAL**  
**AYUNTAMIENTO DE LA CIUDAD DE LANCASTER**  
**AVISO DE AUDIENCIA PÚBLICA**  
**FONDOS DE PLANIFICACIÓN COMUNITARIA Y DESARROLLO DE HUD**  
**BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO DEL PROGRAMA ANUAL 2022-2023**

Por medio de la presente se da aviso que el Ayuntamiento de la Ciudad de Lancaster (Ayuntamiento) ha preparado el Borrador del Reporte de la Evaluación del Desempeño Anual Consolidado 2022-2023 (CAPER, por sus siglas en inglés) para los programas de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y Asociación de Inversiones en Vivienda HOME (HOME, por sus siglas en inglés). El CAPER proporciona una evaluación del rendimiento del Ayuntamiento en el cumplimiento de los objetivos de vivienda y desarrollo comunitario para el Programa Fiscal 2022-2023 tal como se describe en el Plan Anual de Desempeño 2022-2023 previamente adoptado. Además, como parte de esta audiencia pública, el Ayuntamiento busca obtener comentarios sobre las necesidades y carencias comunitarias para informar los Planes de Desempeños Anuales futuros.

En cumplimiento con el Plan de Participación Ciudadana aprobado del Ayuntamiento y el Plan Consolidado que implementa la regulación 24 CFR 91.105, esta notificación se da por este medio de que el Ayuntamiento de la Ciudad ha preparado el CAPER para el Año del Programa 2022-2023. Se requiere que una copia del CAPER esté disponible al público para revisión y comentarios por un período de no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública como se indica enseguida:

Período para Comentarios Público: Septiembre 3, 2023 a Septiembre 18, 2023  
Lugar de Revisión: Alcaldía de la Ciudad de Lancaster  
Departamento de Desarrollo Comunitario  
División de Vivienda y Oficina del Secretario Municipal  
44933 Fern Avenue  
Lancaster, CA 93534

**ADEMÁS, POR MEDIO DE LA PRESENTE SE DA AVISO** que el CAPER será presentado al Concejo Municipal para su aprobación el 12 de Septiembre de 2023 a las 5:00 P.M. En esta junta, el Concejo Municipal recibirá comentarios públicos sobre el CAPER y serán presentados al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). Además, la audiencia pública brindará a los residentes la oportunidad de expresar sus puntos de vista sobre las necesidades de vivienda y desarrollo comunitario, las necesidades prioritarias de desarrollo comunitario no relacionadas con la vivienda, las estrategias y acciones propuestas para promover afirmativamente una vivienda justa, el desarrollo de las actividades propuestas, una revisión de ejecución del programa y dar respuesta a propuestas o consultas.

Todas las personas están invitadas a la revisión y comentarios sobre el Reporte del CAPER 2022-2023. Los ciudadanos que deseen presentar comentarios por escrito durante el período de revisión y comentarios públicos pueden enviarlos por correo postal, sellados no más tarde del 18 de Septiembre de 2023, a donde se indica enseguida:

City of Lancaster  
Attention: Lisa Anderson, Analista de Vivienda  
Departamento de Desarrollo Comunitario - División de Vivienda  
44933 Fern Avenue  
Lancaster, California 93534

En cumplimiento con la Ley de Americanos con Discapacidades (ADA), esta junta se llevará a cabo en una ubicación accesible para personas con discapacidades; si usted necesita asistencia especial para participar en esta junta pública, por favor comuníquese con el Secretario Municipal al (661) 723-6020. Usuarios de TDD pueden llamar al Servicio de Transmisión TDD de California (California TDD Relay Service) al 1-800-735-2922. Servicios tales como intérpretes de lenguaje de señas, un lector durante la junta, aparatos auxiliares, copias en letra grande de la agenda y/o asistencia de traducción para personas que no hablan inglés están disponibles siempre y cuando la petición sea razonable y oportuna. Para asegurar disponibilidad, se le aconseja que haga su petición por lo menos dentro de 72 horas antes de la junta/evento que desea asistir. Debido a las dificultades en asegurar intérpretes de lenguajes de señas, se recomienda un aviso de cinco (5) o más días hábiles. Para mayor información, por favor comuníquese con el Secretario Municipal al (661) 723-6020.

FECHADO: Agosto 31, 2023

ANDREA ALEXANDER  
Secretario Municipal  
Ayuntamiento de la Ciudad de Lancaster

Publicado: Sábado, Septiembre 2, 2023 - Prensa de Antelope Valley



## **APPENDIX B**

# **Summary of Citizen Participation Comments**

2022-2023  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2022 THROUGH JUNE 30, 2023

## **SUMMARY OF CITIZEN PARTICIPATION COMMENTS**

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see Appendix A) to solicit public comments from interested citizens regarding the draft 2022-2023 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during PY 2022-2023 was held at the Lancaster City Hall Council Chambers at 44933 Fern Avenue, Lancaster, California, on September 12, 2023.

The following is a summary of Citizen Participation comments:

- No comments were received from the public.



## APPENDIX C IDIS FINANCIAL REPORTS

2022-2023  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2022 THROUGH JUNE 30, 2023





U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/27/2023  
TIME: 6:15:10 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount							
CDBG	EN	LANCASTER	CA	1986	B86MC060558	\$455,908.00	\$0.00	\$455,908.00	\$455,908.00	\$0.00	\$0.00	\$0.00	\$0.00							
				1987	B87MC060558	\$456,615.00	\$0.00	\$456,615.00	\$456,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
				1988	B88MC060558	\$452,073.00	\$0.00	\$452,073.00	\$452,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1989	B89MC060558	\$468,685.00	\$0.00	\$468,685.00	\$468,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1990	B90MC060558	\$474,716.00	\$0.00	\$474,716.00	\$474,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1991	B91MC060558	\$531,165.00	\$0.00	\$531,165.00	\$531,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1992	B92MC060558	\$615,713.00	\$0.00	\$615,713.00	\$615,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1993	B93MC060558	\$930,656.00	\$0.00	\$930,656.00	\$930,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1994	B94MC060558	\$1,012,241.00	\$0.00	\$1,012,241.00	\$1,012,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1995	B95MC060558	\$1,278,917.00	\$0.00	\$1,278,917.00	\$1,278,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1996	B96MC060558	\$1,272,880.00	\$24,407.00	\$1,248,473.00	\$1,248,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1997	B97MC060558	\$1,257,776.00	\$167,566.00	\$1,090,210.00	\$1,090,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1998	B98MC060558	\$1,200,314.00	\$156,636.00	\$1,043,678.00	\$1,043,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	B99MC060558	\$1,200,000.00	\$92,429.00	\$1,107,571.00	\$1,107,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	B00MC060558	\$1,207,370.00	\$147,000.00	\$1,060,370.00	\$1,060,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	B01MC060558	\$1,262,351.00	\$105,616.00	\$1,156,735.00	\$1,156,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	B02MC060558	\$1,213,736.00	\$0.00	\$1,213,736.00	\$1,213,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	B03MC060558	\$1,667,280.00	\$0.00	\$1,667,280.00	\$1,667,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	B04MC060558	\$1,641,476.00	\$0.00	\$1,641,476.00	\$1,641,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	B05MC060558	\$1,555,374.00	\$0.00	\$1,555,374.00	\$1,555,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	B06MC060558	\$1,403,438.00	\$0.00	\$1,403,438.00	\$1,403,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	B07MC060558	\$1,407,973.00	\$151,456.20	\$1,256,516.80	\$1,256,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	B08MC060558	\$1,370,043.00	\$0.00	\$1,370,043.00	\$1,370,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	B09MC060558	\$1,389,447.00	\$0.00	\$1,389,447.00	\$1,389,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	B10MC060558	\$1,503,924.00	\$0.00	\$1,503,924.00	\$1,503,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	B11MC060558	\$1,255,660.00	\$0.00	\$1,255,660.00	\$1,255,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	B12MC060558	\$1,385,360.00	\$0.00	\$1,385,360.00	\$1,385,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	B13MC060558	\$1,418,375.00	\$0.00	\$1,418,375.00	\$1,418,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	B14MC060558	\$1,327,711.00	\$0.00	\$1,327,711.00	\$1,327,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2015	B15MC060558	\$1,314,736.00	\$0.00	\$1,314,736.00	\$1,314,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2016	B16MC060558	\$1,291,581.00	\$0.00	\$1,291,581.00	\$1,291,581.00	\$22,878.95	\$0.00	\$0.00	\$22,878.95	\$0.00	\$0.00	\$0.00				
				2017	B17MC060558	\$1,309,617.00	\$0.00	\$1,309,617.00	\$1,306,697.89	\$23,451.05	\$0.00	\$0.00	\$23,451.05	\$0.00	\$2,919.11	\$0.00				
				2018	B18MC060558	\$1,443,473.00	\$0.00	\$1,443,473.00	\$1,110,628.05	\$0.00	\$0.00	\$0.00	\$0.00	\$332,844.95	\$0.00	\$0.00				
				2019	B19MC060558	\$1,478,391.00	\$0.00	\$1,477,763.50	\$1,249,256.98	(\$627.50)	\$627.50	\$627.50	\$229,134.02	\$0.00	\$0.00	\$0.00				
				2020	B20MC060558	\$1,486,007.00	\$0.00	\$1,486,007.00	\$479,768.21	\$0.00	\$0.00	\$0.00	\$1,006,238.69	\$0.00	\$0.00	\$0.00				
				2021	B21MC060558	\$1,572,221.00	\$0.00	\$1,287,996.04	\$372,135.04	\$0.00	\$284,224.96	\$1,200,086.96	\$0.00	\$0.00	\$0.00	\$0.00				
				2022	B22MC060558	\$1,477,896.00	\$0.00	\$1,059,247.61	\$483,900.61	\$483,900.61	\$483,900.61	\$993,995.39	\$0.00	\$0.00	\$0.00	\$0.00				
				2023	B23MC060558	\$1,463,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,022.00	\$1,463,022.00	\$0.00	\$0.00	\$0.00				
				<b>LANCASTER Subto</b>						<b>\$45,454,121.00</b>	<b>\$845,110.20</b>	<b>\$42,442,487.95</b>	<b>\$39,380,770.68</b>	<b>\$529,603.11</b>	<b>\$2,166,522.85</b>	<b>\$5,228,240.12</b>	<b>\$0.00</b>			
				<b>EN Subtotal:</b>						<b>\$45,454,121.00</b>	<b>\$845,110.20</b>	<b>\$42,442,487.95</b>	<b>\$39,380,770.68</b>	<b>\$529,603.11</b>	<b>\$2,166,522.85</b>	<b>\$5,228,240.12</b>	<b>\$0.00</b>			
				SL	LANCASTER	CA	1997	B97MC060558	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
							1999	B99MC060558-OLD	\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,000.00	\$3,100,000.00	\$0.00	\$0.00	\$0.00		
							2002	B02MC060558	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
								B02MC060558-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
								B02MC060558-A-OLD	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00		
								B02MC060558-OLD	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00		
							<b>LANCASTER Subto</b>						<b>\$6,370,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,370,000.00</b>	<b>\$6,370,000.00</b>	<b>\$0.00</b>
							<b>SL Subtotal:</b>						<b>\$6,370,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,370,000.00</b>	<b>\$6,370,000.00</b>	<b>\$0.00</b>
							PI	LANCASTER	CA	2004	B04MC060558	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
										2007	B07MC060558	\$99,250.00	\$0.00	\$99,250.00	\$99,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC060558	\$37,557.00				\$0.00	\$37,557.00	\$37,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2017	B17MC060558	\$63,513.00				\$0.00	\$63,513.00	\$63,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2019	B19MC060558	\$1,823.00				\$0.00	\$1,823.00	\$1,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>LANCASTER Subto</b>						<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$205,643.00</b>	<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>PI Subtotal:</b>						<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$205,643.00</b>	<b>\$205,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>							
LA	LANCASTER	CA	2014	B14MC060558	\$671.12	\$0.00	\$0.00	\$0.00	\$0.00	\$671.12	\$671.12	\$0.00								
<b>LANCASTER Subto</b>						<b>\$671.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$671.12</b>	<b>\$671.12</b>	<b>\$0.00</b>							
<b>LA Subtotal:</b>						<b>\$671.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$671.12</b>	<b>\$671.12</b>	<b>\$0.00</b>							
AD	LANCASTER	CA	1996	B96MC060558	\$24,407.00	\$0.00	\$24,407.00	\$24,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
			1997	B97MC060558	\$167,566.00	\$0.00	\$167,566.00	\$167,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			1998	B98MC060558	\$156,636.00	\$0.00	\$156,636.00	\$156,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			1999	B99MC060558	\$92,429.00	\$0.00	\$92,429.00	\$92,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			2000	B00MC060558	\$147,000.00	\$0.00	\$147,000.00	\$147,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			2001	B01MC060558	\$105,616.00	\$0.00	\$105,616.00	\$105,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			2007	B07MC060558	\$151,456.20	\$0.00	\$151,456.20	\$151,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			2008	B08MC060558	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			<b>LANCASTER Subto</b>						<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$845,110.20</b>	<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
			<b>AD Subtotal:</b>						<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$845,110.20</b>	<b>\$845,110.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>GRANTEE</b>						<b>\$52,875,545.32</b>	<b>\$845,110.20</b>	<b>\$43,493,241.15</b>	<b>\$40,431,523.88</b>	<b>\$529,603.11</b>	<b>\$8,537,193.97</b>	<b>\$11,598,911.24</b>	<b>\$0.00</b>							

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/27/2023  
TIME: 6:18:40 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	LANCASTER	CA	2020	B20MW060558	\$1,744,394.00	\$0.00	\$976,858.22	\$224,997.54	\$0.00	\$767,535.78	\$1,519,396.46	\$0.00
					<b>LANCASTER Subto</b>	<b>\$1,744,394.00</b>	<b>\$0.00</b>	<b>\$976,858.22</b>	<b>\$224,997.54</b>	<b>\$0.00</b>	<b>\$767,535.78</b>	<b>\$1,519,396.46</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$1,744,394.00</b>	<b>\$0.00</b>	<b>\$976,858.22</b>	<b>\$224,997.54</b>	<b>\$0.00</b>	<b>\$767,535.78</b>	<b>\$1,519,396.46</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$1,744,394.00</b>	<b>\$0.00</b>	<b>\$976,858.22</b>	<b>\$224,997.54</b>	<b>\$0.00</b>	<b>\$767,535.78</b>	<b>\$1,519,396.46</b>	<b>\$0.00</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/27/2023  
TIME: 6:16:37 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	LANCASTER	CA	2020	M20MC060567	\$652,110.00	\$163,027.50	\$150,000.00	\$150,000.00	\$150,000.00	\$339,082.50	\$339,082.50	\$0.00
				2021	M21MC060567	\$676,132.00	\$169,033.00	\$0.00	\$0.00	\$0.00	\$507,099.00	\$507,099.00	\$0.00
					M21MP060567	\$2,450,524.00	\$367,578.60	\$0.00	\$0.00	\$0.00	\$2,082,945.40	\$2,082,945.40	\$0.00
				2022	M22MC060567	\$751,193.00	\$187,798.25	\$0.00	\$0.00	\$0.00	\$563,394.75	\$563,394.75	\$0.00
				2023	M23MC060567	\$724,611.00	\$181,152.75	\$0.00	\$0.00	\$0.00	\$543,458.25	\$543,458.25	\$0.00
				<b>LANCASTER Subto</b>		<b>\$5,254,570.00</b>	<b>\$1,068,590.10</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$4,035,979.90</b>	<b>\$4,035,979.90</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>		<b>\$5,254,570.00</b>	<b>\$1,068,590.10</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$4,035,979.90</b>	<b>\$4,035,979.90</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$5,254,570.00</b>	<b>\$1,068,590.10</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$4,035,979.90</b>	<b>\$4,035,979.90</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

REPORT FOR CPD PROGRAM: CDBG  
 PGM YR: ALL  
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$7,818,739.00	\$7,818,739.00	\$0.00			
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			6	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			9	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			12	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			<b>Project Total</b>							<b>\$7,818,739.00</b>	<b>\$7,818,739.00</b>	<b>\$0.00</b>
			<b>Program Total</b>						<b>CDBG</b>	<b>\$7,818,739.00</b>	<b>\$7,818,739.00</b>	<b>\$0.00</b>
			<b>1994 Total</b>									
							<b>\$7,818,739.00</b>	<b>\$7,818,739.00</b>	<b>\$0.00</b>			
1995	2	REHAB; MULTI-UNIT RESIDENTIAL	20	SENIOR APARTMENT COMPLEX	Completed	CDBG	\$0.00	\$0.00	\$0.00			
			<b>Project Total</b>							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			7	RESIDENTIAL REHAB AND REVITALIZATION PROGRAM	23	PROPERTY ACQUISITION	Completed	CDBG	\$0.00	\$0.00	\$0.00	
					<b>Project Total</b>							<b>\$0.00</b>
<b>Program Total</b>						<b>CDBG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>1995 Total</b>												
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
1996	2	REMOVAL OF ARCHITECTURAL BARRIERS (HOME ACCESS PROGRAM	15	HOME ACCESS PROGRAM	Completed	CDBG	\$10,730.00	\$10,730.00	\$0.00			
			<b>Project Total</b>							<b>\$10,730.00</b>	<b>\$10,730.00</b>	<b>\$0.00</b>
			3	GRANT ADMINISTRATION	17	GRANT ADMINISTRATION	Completed	CDBG	\$24,407.00	\$24,407.00	\$0.00	
					<b>Project Total</b>							<b>\$24,407.00</b>
			4	DISABLED BARRIER REMOVAL (CITY HALL HANDICAP RETROFIT)	16	HANDICAP RETROFIT	Completed	CDBG	\$34,544.00	\$34,544.00	\$0.00	
<b>Project Total</b>							<b>\$34,544.00</b>	<b>\$34,544.00</b>	<b>\$0.00</b>			
<b>Program Total</b>						<b>CDBG</b>	<b>\$69,681.00</b>	<b>\$69,681.00</b>	<b>\$0.00</b>			
<b>1996 Total</b>												
							<b>\$69,681.00</b>	<b>\$69,681.00</b>	<b>\$0.00</b>			
1997	1	PUBLIC IMPROVEMENTS/REPAYMENT OF SECTION 108 LOAN	18	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$101,434.25	\$101,434.25	\$0.00			
			<b>Project Total</b>							<b>\$101,434.25</b>	<b>\$101,434.25</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
1997	2	RESIDENTIAL AREA REVITALIZATION PROGRAM	21	PROPERTY ACQUISITION AND DEMOLITION	Completed	CDBG	\$53,647.00	\$53,647.00	\$0.00			
			22	EMERGENCY BOARD-UP	Completed	CDBG	\$1,050.00	\$1,050.00	\$0.00			
			25	PROPERTY ACQUISITION	Completed	CDBG	\$40,781.00	\$40,781.00	\$0.00			
			26	PROPERTY ACQUISITION	Completed	CDBG	\$40,781.00	\$40,781.00	\$0.00			
			27	DEMOLITION	Completed	CDBG	\$75,561.64	\$75,561.64	\$0.00			
			28	DEMOLITION (RETENTION)	Completed	CDBG	\$2,570.00	\$2,570.00	\$0.00			
			30	PROPERTY ACQUISITION	Completed	CDBG	\$28,864.00	\$28,864.00	\$0.00			
			31	PROPERTY ACQUISITION	Completed	CDBG	\$127,395.00	\$127,395.00	\$0.00			
			87	DEMOLITION	Completed	CDBG	\$63,910.50	\$63,910.50	\$0.00			
			195	PROPERTY ACQUISITION	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			196	PROPERTY ACQUISITION	Completed	CDBG	\$126,516.61	\$126,516.61	\$0.00			
			197	PROPERTY ACQUISITION (DEMO)	Completed	CDBG	\$17,388.00	\$17,388.00	\$0.00			
			223	PROPERTY ACQUISITION	Completed	CDBG	\$2,195.95	\$2,195.95	\$0.00			
			224	PROPERTY ACQUISITION (DEMO)	Completed	CDBG	\$1,813.53	\$1,813.53	\$0.00			
			<b>Project Total</b>							<b>\$582,474.23</b>	<b>\$582,474.23</b>	<b>\$0.00</b>
				3	GENERAL CDBG PROGRAM ADMINISTRATION	19	PROGRAM ADMINISTRATION	Completed	CDBG	\$130,413.00	\$130,413.00	\$0.00
						<b>Project Total</b>						
			<b>Program Total</b>						<b>CDBG</b>	<b>\$814,321.48</b>	<b>\$814,321.48</b>	<b>\$0.00</b>
			<b>1997 Total</b>									
	1998	2	PROGRAM ADMINISTRATION	29	CDBG ADMINISTRATION	Completed	CDBG	\$100,798.00	\$100,798.00	\$0.00		
				86	PROGRAM ADMINISTRATION	Completed	CDBG	\$23,649.00	\$23,649.00	\$0.00		
		<b>Project Total</b>							<b>\$124,447.00</b>	<b>\$124,447.00</b>	<b>\$0.00</b>	
7		REPAYMENT OF SECTION 108 LOAN	24	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$616,434.00	\$616,434.00	\$0.00			
			61	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$85,366.25	\$85,366.25	\$0.00			
<b>Project Total</b>							<b>\$701,800.25</b>	<b>\$701,800.25</b>	<b>\$0.00</b>			
9		FAIR HOUSING SERVICES	32	FAIR HOUSING SERVICES	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00			
			102	FAIR HOUSING SERVICES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00			
			109	FAIR HOUSING SERVICES	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00			
<b>Project Total</b>							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>			
12		EMERGENCY REPAIR PROGRAM	33	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,040.00	\$1,040.00	\$0.00			
			34	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,100.00	\$2,100.00	\$0.00			
			35	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,060.00	\$1,060.00	\$0.00			
			36	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,725.00	\$1,725.00	\$0.00			
			37	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,495.00	\$1,495.00	\$0.00			
	38		EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,915.07	\$1,915.07	\$0.00				
	39		EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,370.07	\$1,370.07	\$0.00				
	40		EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00				
41	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00						

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 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	12	EMERGENCY REPAIR PROGRAM	42	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,325.00	\$1,325.00	\$0.00
			43	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,990.00	\$1,990.00	\$0.00
			44	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,630.00	\$1,630.00	\$0.00
			45	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,415.00	\$1,415.00	\$0.00
			46	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			47	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,775.00	\$1,775.00	\$0.00
			48	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,650.00	\$1,650.00	\$0.00
			49	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$410.00	\$410.00	\$0.00
			50	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			51	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$620.00	\$620.00	\$0.00
			52	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,840.00	\$1,840.00	\$0.00
			53	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00
			54	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,325.00	\$1,325.00	\$0.00
			55	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			56	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$900.00	\$900.00	\$0.00
			57	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,700.00	\$1,700.00	\$0.00
			58	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,560.00	\$1,560.00	\$0.00
			59	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,910.00	\$1,910.00	\$0.00
			60	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$25.00	\$25.00	\$0.00
			62	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,035.00	\$1,035.00	\$0.00
			63	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,998.00	\$1,998.00	\$0.00
			64	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,995.00	\$1,995.00	\$0.00
			65	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$700.00	\$700.00	\$0.00
			66	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,375.85	\$1,375.85	\$0.00
			67	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			68	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,370.00	\$1,370.00	\$0.00
			69	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			70	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00
			71	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$478.50	\$478.50	\$0.00
			72	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			73	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			74	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,995.00	\$1,995.00	\$0.00
			75	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,995.00	\$1,995.00	\$0.00
			76	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,998.00	\$1,998.00	\$0.00
			77	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,987.00	\$1,987.00	\$0.00
			78	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			79	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,310.00	\$1,310.00	\$0.00
			80	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			81	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
1998	12	EMERGENCY REPAIR PROGRAM	82	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			83	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,415.00	\$1,415.00	\$0.00	
			84	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,050.00	\$2,050.00	\$0.00	
			85	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$980.00	\$980.00	\$0.00	
			88	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			89	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,945.00	\$1,945.00	\$0.00	
			90	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,770.00	\$1,770.00	\$0.00	
			91	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,930.00	\$1,930.00	\$0.00	
			92	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,895.00	\$1,895.00	\$0.00	
			93	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			94	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,996.00	\$1,996.00	\$0.00	
			95	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,470.00	\$1,470.00	\$0.00	
			96	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$580.00	\$580.00	\$0.00	
			97	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			98	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,895.00	\$1,895.00	\$0.00	
			99	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,140.00	\$1,140.00	\$0.00	
			100	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			101	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$74.50	\$74.50	\$0.00	
			103	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,150.00	\$1,150.00	\$0.00	
			104	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
105	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00				
106	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00				
		<b>Project Total</b>					<b>\$111,557.99</b>	<b>\$111,557.99</b>	<b>\$0.00</b>	
		<b>Program Total</b>				<b>CDBG</b>	<b>\$952,805.24</b>	<b>\$952,805.24</b>	<b>\$0.00</b>	
		<b>1998 Total</b>					<b>\$952,805.24</b>	<b>\$952,805.24</b>	<b>\$0.00</b>	
1999	1	Repayment of Section 108 Loan	107	SECTION 108 LOAN REPAYMENT (AVE. H)	Completed	CDBG	\$650,366.25	\$650,366.25	\$0.00	
			161	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$67,173.25	\$67,173.25	\$0.00	
			<b>Project Total</b>					<b>\$717,539.50</b>	<b>\$717,539.50</b>	<b>\$0.00</b>
	2	Repayment of Section 108 Loan	108	SECTION 108 LOAN REPAYMENT (CITYWIDE)	Completed	CDBG	\$48,972.01	\$48,972.01	\$0.00	
			162	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$94,784.50	\$94,784.50	\$0.00	
			<b>Project Total</b>					<b>\$143,756.51</b>	<b>\$143,756.51</b>	<b>\$0.00</b>
	3	PROGRAM ADMINISTRATION	110	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$16,380.00	\$16,380.00	\$0.00	
			111	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$12,234.00	\$12,234.00	\$0.00	
			112	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$11,254.00	\$11,254.00	\$0.00	
			113	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$12,221.00	\$12,221.00	\$0.00	
			114	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$9,755.00	\$9,755.00	\$0.00	
			207	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$10,483.00	\$10,483.00	\$0.00	
208	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$10,480.00	\$10,480.00	\$0.00				

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
1999	3	PROGRAM ADMINISTRATION	209	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$7,844.00	\$7,844.00	\$0.00	
			210	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$12,925.00	\$12,925.00	\$0.00	
			211	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$11,970.00	\$11,970.00	\$0.00	
			212	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$28,222.00	\$28,222.00	\$0.00	
			222	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$7,511.59	\$7,511.59	\$0.00	
			<b>Project Total</b>					<b>\$151,279.59</b>	<b>\$151,279.59</b>	<b>\$0.00</b>
	4	FAIR HOUSING SERVICES	158	FAIR HOUSING SERVICES	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00	
			159	FAIR HOUSING SERVICES	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00	
			213	FAIR HOUSING SERVICES	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00	
			214	FAIR HOUSING SERVICES	Completed	CDBG	\$477.79	\$477.79	\$0.00	
			215	FAIR HOUSING SERVICES	Completed	CDBG	\$867.08	\$867.08	\$0.00	
			216	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00	
			217	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00	
			218	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00	
			219	FAIR HOUSING SERVICES	Completed	CDBG	\$508.54	\$508.54	\$0.00	
			220	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
					<b>Project Total</b>					<b>\$9,629.03</b>
	5	Emergency Repair Program	115	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,890.00	\$1,890.00	\$0.00	
			116	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00	
			117	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00	
			118	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00	
			119	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			120	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			121	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			122	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,240.00	\$1,240.00	\$0.00	
			123	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,268.50	\$2,268.50	\$0.00	
			124	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			125	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,395.00	\$1,395.00	\$0.00	
			126	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$665.00	\$665.00	\$0.00	
			127	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,050.00	\$2,050.00	\$0.00	
			128	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			129	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,640.00	\$2,640.00	\$0.00	
			130	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00	
			131	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
			132	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,455.00	\$2,455.00	\$0.00	
			133	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,940.00	\$1,940.00	\$0.00	
134	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,055.00	\$2,055.00	\$0.00				
135	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00				
136	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00				

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	5	Emergency Repair Program	137	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,975.00	\$1,975.00	\$0.00
			138	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			139	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,075.00	\$2,075.00	\$0.00
			140	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,980.00	\$1,980.00	\$0.00
			141	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			142	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00
			143	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$996.92	\$996.92	\$0.00
			144	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00
			145	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,970.00	\$1,970.00	\$0.00
			146	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,799.00	\$1,799.00	\$0.00
			147	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,117.50	\$1,117.50	\$0.00
			148	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,190.00	\$2,190.00	\$0.00
			149	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			150	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,495.00	\$1,495.00	\$0.00
			151	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$240.00	\$240.00	\$0.00
			152	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,915.00	\$1,915.00	\$0.00
			153	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,090.00	\$2,090.00	\$0.00
			154	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00
			155	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,420.00	\$1,420.00	\$0.00
			156	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$385.00	\$385.00	\$0.00
			157	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,200.00	\$1,200.00	\$0.00
			163	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$930.00	\$930.00	\$0.00
			164	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,100.00	\$2,100.00	\$0.00
			165	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,107.12	\$2,107.12	\$0.00
			166	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,375.00	\$2,375.00	\$0.00
			167	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$510.00	\$510.00	\$0.00
			168	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,625.00	\$1,625.00	\$0.00
			169	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,425.00	\$2,425.00	\$0.00
			170	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			171	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,325.00	\$2,325.00	\$0.00
			172	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			173	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			174	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			175	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,260.00	\$1,260.00	\$0.00
			176	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			177	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			178	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			179	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$595.00	\$595.00	\$0.00
			180	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	5	Emergency Repair Program	181	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,195.00	\$2,195.00	\$0.00
			182	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			183	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,155.00	\$1,155.00	\$0.00
			184	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			185	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			186	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			187	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			188	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			189	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			190	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,960.00	\$1,960.00	\$0.00
			191	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00
			192	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00
			193	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,895.00	\$1,895.00	\$0.00
			194	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$790.00	\$790.00	\$0.00
			198	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,171.00	\$2,171.00	\$0.00
			199	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,790.00	\$1,790.00	\$0.00
			200	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			201	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			202	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			203	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,875.00	\$1,875.00	\$0.00
			204	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,450.00	\$1,450.00	\$0.00
			205	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,875.00	\$1,875.00	\$0.00
			206	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,260.00	\$1,260.00	\$0.00
			221	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$495.00	\$495.00	\$0.00
			225	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$575.00	\$575.00	\$0.00
			226	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$150,835.04</b>	<b>\$150,835.04</b>	<b>\$0.00</b>
	6	PROPERTY ACQUISITION	160	PROPERTY ACQUISITION	Completed	CDBG	\$368,700.00	\$368,700.00	\$0.00
		<b>Project Total</b>					<b>\$368,700.00</b>	<b>\$368,700.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,541,739.67</b>	<b>\$1,541,739.67</b>	<b>\$0.00</b>
		<b>1999 Total</b>					<b>\$1,541,739.67</b>	<b>\$1,541,739.67</b>	<b>\$0.00</b>
2000	1	GRANT ADMINISTRATION	291	GRANT ADMINISTRATION	Completed	CDBG	\$3,741.00	\$3,741.00	\$0.00
			292	GRANT ADMINISTRATION	Completed	CDBG	\$2,346.00	\$2,346.00	\$0.00
			293	GENERAL ADMINISTRATION	Completed	CDBG	\$2,405.00	\$2,405.00	\$0.00
			294	GENERAL ADMINISTRATION	Completed	CDBG	\$37,665.00	\$37,665.00	\$0.00
			295	GENERAL ADMINISTRATION	Completed	CDBG	\$10,784.00	\$10,784.00	\$0.00
			296	GRANT ADMINISTRATION	Completed	CDBG	\$15,998.00	\$15,998.00	\$0.00
			299	GRANT ADMINISTRATION	Completed	CDBG	\$10,989.00	\$10,989.00	\$0.00
			319	GRANT ADMINISTRATION	Completed	CDBG	\$10,989.00	\$10,989.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance		
2000	1	GRANT ADMINISTRATION	320	GRANT ADMINISTRATION	Completed	CDBG	\$9,953.00	\$9,953.00	\$0.00		
			321	GRANT ADMINISTRATION	Completed	CDBG	\$10,299.00	\$10,299.00	\$0.00		
			323	GRANT ADMINISTRATION	Completed	CDBG	\$10,299.00	\$10,299.00	\$0.00		
			339	GRANT ADMINISTRATION	Completed	CDBG	\$8,245.00	\$8,245.00	\$0.00		
			340	GRANT ADMINISTRATION	Completed	CDBG	\$4,167.00	\$4,167.00	\$0.00		
			<b>Project Total</b>				<b>\$137,880.00</b>	<b>\$137,880.00</b>	<b>\$0.00</b>		
	2	FAIR HOUSING	268	FAIR HOUSING SERVICES	Completed	CDBG	\$1,275.00	\$1,275.00	\$0.00		
			269	FAIR HOUSING SERVICES	Completed	CDBG	\$1,334.00	\$1,334.00	\$0.00		
			270	FAIR HOUSING SERVICES	Completed	CDBG	\$1,293.00	\$1,293.00	\$0.00		
			271	FAIR HOUSING SERVICES	Completed	CDBG	\$1,517.00	\$1,517.00	\$0.00		
			272	FAIR HOUSING SERVICES	Completed	CDBG	\$1,502.00	\$1,502.00	\$0.00		
			273	FAIR HOUSING SERVICES	Completed	CDBG	\$1,512.00	\$1,512.00	\$0.00		
			317	FAIR HOUSING	Completed	CDBG	\$1,517.00	\$1,517.00	\$0.00		
			318	FAIR HOUSING	Completed	CDBG	\$1,132.00	\$1,132.00	\$0.00		
			322	FAIR HOUSING	Completed	CDBG	\$1,044.00	\$1,044.00	\$0.00		
			325	FAIR HOUSING	Completed	CDBG	\$1,053.00	\$1,053.00	\$0.00		
			326	FAIR HOUSING	Completed	CDBG	\$948.00	\$948.00	\$0.00		
			341	FAIR HOUSING SERVICES	Completed	CDBG	\$873.00	\$873.00	\$0.00		
					<b>Project Total</b>				<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
			3	EMERGENCY REPAIR PROGRAM	230	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00
	231	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	232	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	233	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	234	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,050.00	\$2,050.00	\$0.00		
	235	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	236	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	237	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00		
	238	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,530.00	\$2,530.00	\$0.00		
	239	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,210.00	\$1,210.00	\$0.00		
	240	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,475.00	\$1,475.00	\$0.00		
	241	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	242	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,980.00	\$1,980.00	\$0.00		
	243	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,150.00	\$2,150.00	\$0.00		
	244	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
245	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,575.00	\$1,575.00	\$0.00					
246	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$575.00	\$575.00	\$0.00					
247	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00					
248	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,365.00	\$1,365.00	\$0.00					
249	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00					

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	3	EMERGENCY REPAIR PROGRAM	250	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			251	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,850.00	\$2,850.00	\$0.00
			252	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,760.00	\$1,760.00	\$0.00
			253	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			254	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			255	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			256	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$825.00	\$825.00	\$0.00
			257	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,165.00	\$2,165.00	\$0.00
			258	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,620.00	\$2,620.00	\$0.00
			259	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			260	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$925.00	\$925.00	\$0.00
			261	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,750.00	\$2,750.00	\$0.00
			262	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			263	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,925.00	\$1,925.00	\$0.00
			264	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,085.00	\$2,085.00	\$0.00
			265	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,225.00	\$2,225.00	\$0.00
			266	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			267	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,645.00	\$1,645.00	\$0.00
			276	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,850.00	\$1,850.00	\$0.00
			278	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			279	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			280	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			281	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,700.00	\$2,700.00	\$0.00
			282	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			283	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			284	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			285	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00
			286	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,850.00	\$2,850.00	\$0.00
			287	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			288	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00
			289	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,365.00	\$2,365.00	\$0.00
			290	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,875.00	\$1,875.00	\$0.00
			297	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$250.00	\$250.00	\$0.00
			298	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$415.00	\$415.00	\$0.00
			300	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00
			301	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			302	EMERGENCY REPAIR	Completed	CDBG	\$1,455.00	\$1,455.00	\$0.00
			303	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			304	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$965.00	\$965.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2000	3	EMERGENCY REPAIR PROGRAM	305	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			306	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00			
			307	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,435.00	\$1,435.00	\$0.00			
			308	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,647.00	\$2,647.00	\$0.00			
			309	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			310	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,300.00	\$1,300.00	\$0.00			
			311	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,850.00	\$2,850.00	\$0.00			
			312	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			313	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			314	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			315	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			316	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$535.00	\$535.00	\$0.00			
			327	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			328	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$450.00	\$450.00	\$0.00			
			329	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			330	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,375.00	\$2,375.00	\$0.00			
			331	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			332	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,770.00	\$1,770.00	\$0.00			
			333	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,390.00	\$2,390.00	\$0.00			
			334	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00			
			335	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,265.00	\$1,265.00	\$0.00			
			336	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,334.00	\$1,334.00	\$0.00			
			337	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$520.00	\$520.00	\$0.00			
			338	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$228.50	\$228.50	\$0.00			
					<b>Project Total</b>					<b>\$148,209.50</b>	<b>\$148,209.50</b>	<b>\$0.00</b>
				4	PROPERTY ACQUISITION	324	PROPERTY ACQUISITION	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
					<b>Project Total</b>					<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
				5	SECTION 108 PAYMENT	227	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$682,173.25	\$682,173.25	\$0.00
						274	REPAYMENT OF SECTION 108 LOAN GUARANTEE	Completed	CDBG	\$46,909.00	\$46,909.00	\$0.00
					<b>Project Total</b>					<b>\$729,082.25</b>	<b>\$729,082.25</b>	<b>\$0.00</b>
				6	SECTION 108 PAYMENT	229	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$194,784.50	\$194,784.50	\$0.00
						275	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$92,189.50	\$92,189.50	\$0.00
					<b>Project Total</b>					<b>\$286,974.00</b>	<b>\$286,974.00</b>	<b>\$0.00</b>
	7	SECTION 108 PAYMENT	228	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$8,162.58	\$8,162.58	\$0.00			
			277	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$11,947.93	\$11,947.93	\$0.00			
		<b>Project Total</b>					<b>\$20,110.51</b>	<b>\$20,110.51</b>	<b>\$0.00</b>			
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,338,256.26</b>	<b>\$1,338,256.26</b>	<b>\$0.00</b>			
	<b>2000 Total</b>						<b>\$1,338,256.26</b>	<b>\$1,338,256.26</b>	<b>\$0.00</b>			

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance		
2001	1	GRANT ADMINISTRATION	345	GRANT ADMINISTRATION	Completed	CDBG	\$19,699.00	\$19,699.00	\$0.00		
			379	PROGRAM ADMINISTRATION	Completed	CDBG	\$4,330.00	\$4,330.00	\$0.00		
			407	GRANT ADMINISTRATION	Completed	CDBG	\$14,931.00	\$14,931.00	\$0.00		
			408	PROGRAM ADMINISTRATION	Completed	CDBG	\$2,695.00	\$2,695.00	\$0.00		
			409	PROGRAM ADMINISTRATION	Completed	CDBG	\$6,445.00	\$6,445.00	\$0.00		
			420	PROGRAM ADMINISTRATION	Completed	CDBG	\$7,874.00	\$7,874.00	\$0.00		
			421	PROGRAM ADMINISTRATION	Completed	CDBG	\$8,632.00	\$8,632.00	\$0.00		
			422	PROGRAM ADMINISTRATION	Completed	CDBG	\$6,471.00	\$6,471.00	\$0.00		
		<b>Project Total</b>					<b>\$71,077.00</b>	<b>\$71,077.00</b>	<b>\$0.00</b>		
	2	FAIR HOUSING SERVICES	346	FAIR HOUSING SERVICES	Completed	CDBG	\$1,199.00	\$1,199.00	\$0.00		
			347	FAIR HOUSING SERVICES	Completed	CDBG	\$1,240.00	\$1,240.00	\$0.00		
			368	FAIR HOUSING	Completed	CDBG	\$974.00	\$974.00	\$0.00		
			383	FAIR HOUSING SERVICES	Completed	CDBG	\$1,458.00	\$1,458.00	\$0.00		
			384	FAIR HOUSING SERVICES	Completed	CDBG	\$1,324.00	\$1,324.00	\$0.00		
			385	FAIR HOUSING SERVICES	Completed	CDBG	\$1,232.00	\$1,232.00	\$0.00		
			413	FAIR HOUSING	Completed	CDBG	\$1,228.00	\$1,228.00	\$0.00		
			414	FAIR HOUSING	Completed	CDBG	\$1,357.00	\$1,357.00	\$0.00		
			415	FAIR HOUSING	Completed	CDBG	\$1,188.00	\$1,188.00	\$0.00		
			416	FAIR HOUSING	Completed	CDBG	\$1,426.00	\$1,426.00	\$0.00		
			417	FAIR HOUSING	Completed	CDBG	\$1,218.00	\$1,218.00	\$0.00		
			418	FAIR HOUSING	Completed	CDBG	\$1,156.00	\$1,156.00	\$0.00		
			419	FAIR HOUSING	Completed	CDBG	\$4,750.00	\$4,750.00	\$0.00		
				<b>Project Total</b>					<b>\$19,750.00</b>	<b>\$19,750.00</b>	<b>\$0.00</b>
			3	EMERGENCY REPAIR PROGRAM	348	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,130.00	\$1,130.00	\$0.00
	349	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	350	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,675.00	\$2,675.00	\$0.00		
	351	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,680.00	\$1,680.00	\$0.00		
	352	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	353	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	354	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,600.00	\$1,600.00	\$0.00		
	355	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00		
	356	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,600.00	\$1,600.00	\$0.00		
	357	EMERGENCY REPAIR PROGRAM			Completed	CDBG	\$1,700.00	\$1,700.00	\$0.00		
358	EMERGENCY REPAIR PROGRAM	Completed			CDBG	\$2,000.00	\$2,000.00	\$0.00			
359	EMERGENCY REPAIR PROGRAM	Completed			CDBG	\$2,000.00	\$2,000.00	\$0.00			
360	EMERGENCY REPAIR PROGRAM	Completed			CDBG	\$2,000.00	\$2,000.00	\$0.00			
361	EMERGENCY REPAIR PROGRAM	Completed			CDBG	\$2,000.00	\$2,000.00	\$0.00			
362	EMERGENCY REPAIR PROGRAM	Completed			CDBG	\$2,000.00	\$2,000.00	\$0.00			
363	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,625.00	\$2,625.00	\$0.00					



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2001	3	EMERGENCY REPAIR PROGRAM	364	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$925.00	\$925.00	\$0.00			
			365	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,420.00	\$2,420.00	\$0.00			
			366	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			367	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,635.00	\$2,635.00	\$0.00			
			369	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			370	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			371	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			372	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			373	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			374	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			375	EMERGENCY REPAIR	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			376	EMERGENCY REPAIR	Completed	CDBG	\$2,155.00	\$2,155.00	\$0.00			
			377	EMERGENCY REPAIR	Completed	CDBG	\$2,331.52	\$2,331.52	\$0.00			
			378	EMERGENCY REPAIR	Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00			
			386	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			387	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,365.00	\$2,365.00	\$0.00			
			388	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,400.00	\$1,400.00	\$0.00			
			389	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00			
			390	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,175.00	\$2,175.00	\$0.00			
			391	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,450.00	\$1,450.00	\$0.00			
			392	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			393	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,120.00	\$2,120.00	\$0.00			
			394	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			395	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			396	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,285.00	\$2,285.00	\$0.00			
			397	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			398	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00			
			399	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$850.00	\$850.00	\$0.00			
			400	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00			
			401	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$1,305.00	\$1,305.00	\$0.00			
			402	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
			403	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,560.00	\$2,560.00	\$0.00			
			404	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$2,865.00	\$2,865.00	\$0.00			
			405	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$470.00	\$470.00	\$0.00			
			406	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$670.00	\$670.00	\$0.00			
					<b>Project Total</b>					<b>\$98,491.52</b>	<b>\$98,491.52</b>	<b>\$0.00</b>
			2001	5	REPAYMENT OF SECTION 108 LOAN	342	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$716,909.00	\$716,909.00	\$0.00
						380	SECTION 108 LOAN PAYMENT	Completed	CDBG	\$24,564.50	\$24,564.50	\$0.00
							<b>Project Total</b>				<b>\$741,473.50</b>	<b>\$741,473.50</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance		
2001	6	REPAYMENT OF SECTION 108 LOAN	343	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$192,189.50	\$192,189.50	\$0.00		
			381	REPAYMENT OF SECTION 108 LOAN	Completed	CDBG	\$89,539.50	\$89,539.50	\$0.00		
			<b>Project Total</b>				<b>\$281,729.00</b>	<b>\$281,729.00</b>	<b>\$0.00</b>		
	7	REPAYMENT OF SECTION 108 LOAN	344	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$16,947.93	\$16,947.93	\$0.00		
			382	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$11,772.90	\$11,772.90	\$0.00		
			<b>Project Total</b>				<b>\$28,720.83</b>	<b>\$28,720.83</b>	<b>\$0.00</b>		
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,241,241.85</b>	<b>\$1,241,241.85</b>	<b>\$0.00</b>		
		<b>2001 Total</b>					<b>\$1,241,241.85</b>	<b>\$1,241,241.85</b>	<b>\$0.00</b>		
	2002	1	PROGRAM ADMINISTRATION	424	GRANT ADMINISTRATION	Completed	CDBG	\$6,598.00	\$6,598.00	\$0.00	
				425	GRANT ADMINISTRATION	Completed	CDBG	\$6,972.00	\$6,972.00	\$0.00	
426				GRANT ADMINISTRATION	Completed	CDBG	\$6,596.00	\$6,596.00	\$0.00		
427				GRANT ADMINISTRATION	Completed	CDBG	\$28,265.00	\$28,265.00	\$0.00		
430				GRANT ADMINISTRATION	Completed	CDBG	\$2,517.00	\$2,517.00	\$0.00		
431				GRANT ADMINISTRATION	Completed	CDBG	\$5,112.00	\$5,112.00	\$0.00		
432				GRANT ADMINISTRATION	Completed	CDBG	\$7,166.00	\$7,166.00	\$0.00		
435				GRANT ADMINISTRATION	Completed	CDBG	\$8,494.00	\$8,494.00	\$0.00		
436				GRANT ADMINISTRATION	Completed	CDBG	\$8,803.00	\$8,803.00	\$0.00		
437				GRANT ADMINISTRATION	Completed	CDBG	\$11,047.00	\$11,047.00	\$0.00		
439				GRANT ADMINISTRATION	Completed	CDBG	\$4,809.00	\$4,809.00	\$0.00		
					<b>Project Total</b>				<b>\$96,379.00</b>	<b>\$96,379.00</b>	<b>\$0.00</b>
2				FAIR HOUSING SERVICES	423	FAIR HOUSING	Completed	CDBG	\$4,358.00	\$4,358.00	\$0.00
					433	FAIR HOUSING	Completed	CDBG	\$4,503.00	\$4,503.00	\$0.00
		434	FAIR HOUSING SERVICES		Completed	CDBG	\$4,800.00	\$4,800.00	\$0.00		
		438	FAIR HOUSING		Completed	CDBG	\$4,339.00	\$4,339.00	\$0.00		
			<b>Project Total</b>				<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>		
3		PROPERTY ACQUISITION (NORTH DOWNTOWN REVITALIZATION)	444	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$130,801.76	\$130,801.76	\$0.00		
			445	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$120,754.42	\$120,754.42	\$0.00		
			<b>Project Total</b>				<b>\$251,556.18</b>	<b>\$251,556.18</b>	<b>\$0.00</b>		
4		SECTION 108 LOAN REPAYMENT (\$320K - FOX FIELD)	410	REPAYMENT OF SECTION 108 LOAN (\$320K)	Completed	CDBG	\$21,772.90	\$21,772.90	\$0.00		
			429	REPAYMENT OF 108 LOAN (\$320K)	Completed	CDBG	\$11,419.60	\$11,419.60	\$0.00		
			<b>Project Total</b>				<b>\$33,192.50</b>	<b>\$33,192.50</b>	<b>\$0.00</b>		
5		REPAYMENT OF SECTION 108 LOAN (\$3.1M - CITYWIDE PROJ.)	411	REPAYMENT OF SECTION 108 LOAN (\$3.1M)	Completed	CDBG	\$199,539.50	\$199,539.50	\$0.00		
			428	REPAYMENT OF 108 LOAN (\$1.3 MILLION)	Completed	CDBG	\$86,569.50	\$86,569.50	\$0.00		
			<b>Project Total</b>				<b>\$286,109.00</b>	<b>\$286,109.00</b>	<b>\$0.00</b>		
6		REPAYMENT OF SECTION 108 LOAN (\$4M OVERPASS)	412	REPAYMENT OF SECTION 108 LOAN (\$4M)	Completed	CDBG	\$754,564.50	\$754,564.50	\$0.00		
			<b>Project Total</b>				<b>\$754,564.50</b>	<b>\$754,564.50</b>	<b>\$0.00</b>		
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,439,801.18</b>	<b>\$1,439,801.18</b>	<b>\$0.00</b>			

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	<b>2002 Total</b>						<b>\$1,439,801.18</b>	<b>\$1,439,801.18</b>	<b>\$0.00</b>
2003	1	GRANT ADMINISTRATION	443	GRANT ADMINISTRATION	Completed	CDBG	\$43,907.00	\$43,907.00	\$0.00
			454	GRANT ADMINISTRATION	Completed	CDBG	\$25,067.00	\$25,067.00	\$0.00
			459	GRANT ADMINISTRATION	Completed	CDBG	\$25,098.00	\$25,098.00	\$0.00
		<b>Project Total</b>					<b>\$94,072.00</b>	<b>\$94,072.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING	442	FAIR HOUSING SERVICES	Completed	CDBG	\$5,155.00	\$5,155.00	\$0.00
			448	FAIR HOUSING SERVICES	Completed	CDBG	\$4,650.00	\$4,650.00	\$0.00
			455	FAIR HOUSING	Completed	CDBG	\$5,255.00	\$5,255.00	\$0.00
			458	FAIR HOUSING SERVICES	Completed	CDBG	\$4,940.00	\$4,940.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	3	PROPERTY ACQUISITION	446	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$250,358.01	\$250,358.01	\$0.00
			447	PROPERTY ACQUISITION	Completed	CDBG	\$181,842.41	\$181,842.41	\$0.00
			452	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$151,748.56	\$151,748.56	\$0.00
			453	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$121,938.05	\$121,938.05	\$0.00
			456	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$157,335.45	\$157,335.45	\$0.00
			457	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$202,161.69	\$202,161.69	\$0.00
			460	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,066,384.17</b>	<b>\$1,066,384.17</b>	<b>\$0.00</b>
	4	REPAYMENT OF SECTION 108 LOAN (3.1 MILLION)	440	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$196,569.50	\$196,569.50	\$0.00
			449	SECTION 108 LOAN REPAYMENT (\$3.1 M)	Completed	CDBG	\$83,544.50	\$83,544.50	\$0.00
		<b>Project Total</b>					<b>\$280,114.00</b>	<b>\$280,114.00</b>	<b>\$0.00</b>
	5	REPAYMENT OF SECTION 108 LOAN (\$320,000)	441	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$21,419.60	\$21,419.60	\$0.00
			450	SECTION 108 LOAN REPAYMENT (\$320K)	Completed	CDBG	\$11,063.30	\$11,063.30	\$0.00
		<b>Project Total</b>					<b>\$32,482.90</b>	<b>\$32,482.90</b>	<b>\$0.00</b>
	6	REPAYMENT OF SECTION 108 LOAN (\$1.45 MILLION)	451	SECTION 108 LOAN REPAYMENT \$1.45 M)	Completed	CDBG	\$32,503.90	\$32,503.90	\$0.00
		<b>Project Total</b>					<b>\$32,503.90</b>	<b>\$32,503.90</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,525,556.97</b>	<b>\$1,525,556.97</b>	<b>\$0.00</b>
	<b>2003 Total</b>						<b>\$1,525,556.97</b>	<b>\$1,525,556.97</b>	<b>\$0.00</b>
2004	1	GRANT ADMINISTRATION	469	CDBG GRANT ADMINISTRATION	Completed	CDBG	\$38,893.00	\$38,893.00	\$0.00
			470	GRANT ADMINISTRATION	Completed	CDBG	\$47,487.00	\$47,487.00	\$0.00
			479	GRANT ADMINISTRATION	Completed	CDBG	\$24,010.00	\$24,010.00	\$0.00
			480	GRANT ADMINISTRATION	Completed	CDBG	\$13,192.00	\$13,192.00	\$0.00
		<b>Project Total</b>					<b>\$123,582.00</b>	<b>\$123,582.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING	464	FAIR HOUSING SERIVCES	Completed	CDBG	\$5,046.00	\$5,046.00	\$0.00
			471	FAIR HOUSING	Completed	CDBG	\$5,190.00	\$5,190.00	\$0.00
			472	FAIR HOUSING	Completed	CDBG	\$5,497.00	\$5,497.00	\$0.00
			473	FAIR HOUSING	Completed	CDBG	\$5,267.00	\$5,267.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	2	<b>Project Total</b>					<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
	3	NORTH DOWNTONW REVITALIZATION/TRANSIT VILLAGE PROPERTY ACQ.	474	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$56,926.14	\$56,926.14	\$0.00
			475	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$532,056.45	\$532,056.45	\$0.00
			476	PROPERTY ACQUISITION (NDTVP)	Completed	CDBG	\$291,767.44	\$291,767.44	\$0.00
			477	PROPERTY ACQUISITION	Completed	CDBG	\$82,626.83	\$82,626.83	\$0.00
			478	NORTH DOWNTOWN REVITALIZATION/TRANSIT	Completed	CDBG	\$4,771.00	\$4,771.00	\$0.00
		<b>Project Total</b>					<b>\$968,147.86</b>	<b>\$968,147.86</b>	<b>\$0.00</b>
	4	REPAYMENT OF SECTION 108 LOAN (\$3.1 MILLION)	461	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$203,544.50	\$203,544.50	\$0.00
			465	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$80,196.50	\$80,196.50	\$0.00
		<b>Project Total</b>					<b>\$283,741.00</b>	<b>\$283,741.00</b>	<b>\$0.00</b>
	5	REPAYMENT OF SECTION 108 LOAN (\$320,000)	462	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$21,063.30	\$21,063.30	\$0.00
			466	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$10,705.80	\$10,705.80	\$0.00
		<b>Project Total</b>					<b>\$31,769.10</b>	<b>\$31,769.10</b>	<b>\$0.00</b>
	6	REPAYMENT OF SECTION 108 LOAN (\$1.45 MILLION)	463	REPAYMENT OF SECTION 108 LOAN (\$1.45 M)	Completed	CDBG	\$82,624.70	\$82,624.70	\$0.00
			467	REPAYMENT OF SECTION 108 LOAN (\$1.45 M)	Completed	CDBG	\$33,328.25	\$33,328.25	\$0.00
		<b>Project Total</b>					<b>\$115,952.95</b>	<b>\$115,952.95</b>	<b>\$0.00</b>
	7	REPAYMENT OF SECTION 108 LOAN (\$1.5 MILLION)	468	REPAYMENT OF SECTION 108 LOAN (1.5 M)	Completed	CDBG	\$45,487.20	\$45,487.20	\$0.00
		<b>Project Total</b>					<b>\$45,487.20</b>	<b>\$45,487.20</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,589,680.11</b>	<b>\$1,589,680.11</b>	<b>\$0.00</b>
	<b>2004 Total</b>						<b>\$1,589,680.11</b>	<b>\$1,589,680.11</b>	<b>\$0.00</b>
2005	1	GRANT ADMINISTRATION	486	GRANT ADMINISTRATION	Completed	CDBG	\$117,674.00	\$117,674.00	\$0.00
		<b>Project Total</b>					<b>\$117,674.00</b>	<b>\$117,674.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	485	FAIR HOUSING SERVICES	Completed	CDBG	\$22,050.00	\$22,050.00	\$0.00
		<b>Project Total</b>					<b>\$22,050.00</b>	<b>\$22,050.00</b>	<b>\$0.00</b>
	3	SINGLE-FAMILY HOUSING REHABILITATION (DOWNTOWN REVITAL)	497	CITYWIDE RENTAL REHAB PROGRAM	Completed	CDBG	\$334,629.00	\$334,629.00	\$0.00
		<b>Project Total</b>					<b>\$334,629.00</b>	<b>\$334,629.00</b>	<b>\$0.00</b>
	4	REPAYMENT OF SECTION 018 LOAN (\$3.1 MILLION)	481	REPAYMENT OF SECTION 108 LOAN (\$3.1 M)	Completed	CDBG	\$286,707.50	\$286,707.50	\$0.00
		<b>Project Total</b>					<b>\$286,707.50</b>	<b>\$286,707.50</b>	<b>\$0.00</b>
	5	REPAYMENT OF SECTION 108 LOAN (\$320,000)	482	REPAYMENT OF SECTION 108 LOAN (\$320,000)	Completed	CDBG	\$31,054.60	\$31,054.60	\$0.00
		<b>Project Total</b>					<b>\$31,054.60</b>	<b>\$31,054.60</b>	<b>\$0.00</b>
	6	REPAYMENT OF SECTION 108 LOAN (\$1.45 MILLION)	483	REPAYMENT OF SECTION 108 LOAN (\$1.45 M)	Completed	CDBG	\$116,221.50	\$116,221.50	\$0.00
		<b>Project Total</b>					<b>\$116,221.50</b>	<b>\$116,221.50</b>	<b>\$0.00</b>
	7	REPAYMENT OF SECTION 108 LOAN (\$1.5 MILLION)	484	REPAYMENT OF SECTION 108 LOAN (\$1.5 M)	Completed	CDBG	\$127,031.00	\$127,031.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	7	<b>Project Total</b>					<b>\$127,031.00</b>	<b>\$127,031.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,035,367.60</b>	<b>\$1,035,367.60</b>	<b>\$0.00</b>
		<b>2005 Total</b>					<b>\$1,035,367.60</b>	<b>\$1,035,367.60</b>	<b>\$0.00</b>
2006	1	CDBG ADMINISTRATION	491	ADMINISTRATION	Completed	CDBG	\$114,000.00	\$114,000.00	\$0.00
			493	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			494	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			496	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$114,000.00</b>	<b>\$114,000.00</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	492	FAIR HOUSING SERVICES	Completed	CDBG	\$23,152.00	\$23,152.00	\$0.00
		<b>Project Total</b>					<b>\$23,152.00</b>	<b>\$23,152.00</b>	<b>\$0.00</b>
	3	108 LOAN REPAYMENT (CITYWIDE \$3.1M)	487	SECTION 108 LOAN REPAYMENT CITYWIDE 3.1M	Completed	CDBG	\$279,285.00	\$279,285.00	\$0.00
		<b>Project Total</b>					<b>\$279,285.00</b>	<b>\$279,285.00</b>	<b>\$0.00</b>
	4	108 LOAN REPAYMENT (FOX FIELD \$320,000)	488	108 LOAN REPAYMENT (\$320,000)	Completed	CDBG	\$30,340.80	\$30,340.80	\$0.00
		<b>Project Total</b>					<b>\$30,340.80</b>	<b>\$30,340.80</b>	<b>\$0.00</b>
	5	108 LOAN REPAYMENT (\$1.45 MENTAL HEALTH ASSOC.)	489	REPAYMENT OF SECTION 108 LOAN (\$1.45M)	Completed	CDBG	\$118,148.00	\$118,148.00	\$0.00
		<b>Project Total</b>					<b>\$118,148.00</b>	<b>\$118,148.00</b>	<b>\$0.00</b>
	6	108 LOAN REPAYMENT (\$1.5M) CHILDREN'S CENTER	490	108 LOAN REPAYMENT (\$1.5M) CHILDREN'S CE	Completed	CDBG	\$127,649.75	\$127,649.75	\$0.00
		<b>Project Total</b>					<b>\$127,649.75</b>	<b>\$127,649.75</b>	<b>\$0.00</b>
	7	INFRASTRUCTURE ASSESSMENT / REHABILITATION (SEWER)	495	PUBLIC INFRASTRUCTURE	Completed	CDBG	\$609,998.13	\$609,998.13	\$0.00
		<b>Project Total</b>					<b>\$609,998.13</b>	<b>\$609,998.13</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,302,573.68</b>	<b>\$1,302,573.68</b>	<b>\$0.00</b>
		<b>2006 Total</b>					<b>\$1,302,573.68</b>	<b>\$1,302,573.68</b>	<b>\$0.00</b>
2007	1	ADMINISTRATION OF CDBG ENTITLEMENT GRANT	498	ADMINISTRATION	Completed	CDBG	\$87,639.56	\$87,639.56	\$0.00
		<b>Project Total</b>					<b>\$87,639.56</b>	<b>\$87,639.56</b>	<b>\$0.00</b>
	2	108 LOAN REPAYMENT \$3.1	501	\$3.1 SECTION 108 REPAYMENT	Completed	CDBG	\$281,501.00	\$281,501.00	\$0.00
		<b>Project Total</b>					<b>\$281,501.00</b>	<b>\$281,501.00</b>	<b>\$0.00</b>
	3	108 LOAN REPAYMENT \$320,000 FOXFIELD	502	108 LOAN REPAYMENT (FOX FIELD CORRIDOR)	Completed	CDBG	\$33,901.60	\$33,901.60	\$0.00
		<b>Project Total</b>					<b>\$33,901.60</b>	<b>\$33,901.60</b>	<b>\$0.00</b>
	4	108 LOAN REPAYMENT \$1.45 MHA	503	108 LOAN REPAYMENT (MHA)	Completed	CDBG	\$118,692.00	\$118,692.00	\$0.00
		<b>Project Total</b>					<b>\$118,692.00</b>	<b>\$118,692.00</b>	<b>\$0.00</b>
	5	108 LOAN REPAYMENT \$1.5 ANTELOPE VALLEY CHILDREN'S CENTER	504	108 LOAN PAYMENT A.V. CHILDREN'S CENTER	Completed	CDBG	\$127,869.00	\$127,869.00	\$0.00
		<b>Project Total</b>					<b>\$127,869.00</b>	<b>\$127,869.00</b>	<b>\$0.00</b>
	6	PUBLIC FACILITIES AND IMPROVEMENTS ALLEY RECONSTRUCTION	505	ALLEY RECONSTRUCTION	Completed	CDBG	\$138,502.06	\$138,502.06	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	6	<b>Project Total</b>					<b>\$138,502.06</b>	<b>\$138,502.06</b>	<b>\$0.00</b>
	7	CODE ENFORCEMENT OFFICER	506	CODE ENFORCEMENT	Completed	CDBG	\$82,815.00	\$82,815.00	\$0.00
		<b>Project Total</b>					<b>\$82,815.00</b>	<b>\$82,815.00</b>	<b>\$0.00</b>
	8	FEE WAIVER PROGRAM PARKS, RECREATION AND ARTS	507	FEE WAIVER PROGRAM CITYWIDE	Canceled	CDBG	\$4,721.00	\$4,721.00	\$0.00
		<b>Project Total</b>					<b>\$4,721.00</b>	<b>\$4,721.00</b>	<b>\$0.00</b>
	9	LANCASTER CARES PROGRAM	508	CARES PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	FAIR HOUSING SERVICES	499	FAIR HOUSING SERVICES	Completed	CDBG	\$23,150.00	\$23,150.00	\$0.00
		<b>Project Total</b>					<b>\$23,150.00</b>	<b>\$23,150.00</b>	<b>\$0.00</b>
	11	FAIR HOUSING IMPEDIMENT STUDY	500	FAIR HOUSING IMPEDIMENT STUDY	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	12	SEWER ASSESSMENT	509	PUBLIC INFRASTRUCTURE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$913,791.22</b>	<b>\$913,791.22</b>	<b>\$0.00</b>	
	<b>2007 Total</b>					<b>\$913,791.22</b>	<b>\$913,791.22</b>	<b>\$0.00</b>	
2008	1	ADMINISTRATION AND PLANNING	510	ADMINISTRATION AND PLANNING	Completed	CDBG	\$147,515.49	\$147,515.49	\$0.00
		<b>Project Total</b>					<b>\$147,515.49</b>	<b>\$147,515.49</b>	<b>\$0.00</b>
	2	FAIR HOUSING SERVICES	511	FAIR HOUSING SERVICES	Completed	CDBG	\$24,300.00	\$24,300.00	\$0.00
		<b>Project Total</b>					<b>\$24,300.00</b>	<b>\$24,300.00</b>	<b>\$0.00</b>
	3	108 LOAN REPAYMENT: FOX FIELD INFRASTRUCTURE/CORRIDOR	512	108 LOAN REPAYMENT: FOX FIELD INDUSTRIAL	Completed	CDBG	\$32,818.90	\$32,818.90	\$0.00
		<b>Project Total</b>					<b>\$32,818.90</b>	<b>\$32,818.90</b>	<b>\$0.00</b>
	4	108 LOAN REPAYMENT: MENTAL HEALTH ASSOCIATION RELOCATION	513	108 LOAN REPAYMENT: MENTAL HEALTH ASSOC.	Completed	CDBG	\$119,875.00	\$119,875.00	\$0.00
		<b>Project Total</b>					<b>\$119,875.00</b>	<b>\$119,875.00</b>	<b>\$0.00</b>
	5	LOAN REPAYMENT: ANTELOPE VALLEY CHILDREN'S CENTER	514	108 LOAN REPAYMENT: AV CHILDREN'S CENTER	Completed	CDBG	\$129,611.90	\$129,611.90	\$0.00
	<b>Project Total</b>					<b>\$129,611.90</b>	<b>\$129,611.90</b>	<b>\$0.00</b>	
6	108 LOAN REPAYMENT: ECONOMIC DEVELOPMENT/HOUSING SITE	515	108 LOAN REPAY: ED/HSG SITE ACQ/PUB FAC	Completed	CDBG	\$288,710.00	\$288,710.00	\$0.00	
	<b>Project Total</b>					<b>\$288,710.00</b>	<b>\$288,710.00</b>	<b>\$0.00</b>	
7	CODE ENFORCEMENT OFFICER A	516	CODE ENFORCEMENT OFFICER A	Completed	CDBG	\$95,250.00	\$95,250.00	\$0.00	
	<b>Project Total</b>					<b>\$95,250.00</b>	<b>\$95,250.00</b>	<b>\$0.00</b>	
8	PARKS, RECREATION AND ARTS FEE WAIVER PROGRAM	517	PARKS FEE WAIVER PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
9	LANCASTER CARES PROGRAM	518	LANCASTER CARES PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	9	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	CODE ENFORCEMENT OFFICER B	519	CODE ENFORCEMENT OFFICER B	Completed	CDBG	\$88,896.75	\$88,896.75	\$0.00
		<b>Project Total</b>					<b>\$88,896.75</b>	<b>\$88,896.75</b>	<b>\$0.00</b>
	11	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM	520	PARKLAND WATER IMPROVEMENT PROGRAM TIERRA BONITA	Completed	CDBG	\$322,965.46	\$322,965.46	\$0.00
			545	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM EL DORADO	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			546	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM JANE REYNOLDS PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			547	PARKLAND WASTEFUL WATER IMPROVEMENT PROGRAM MARIPOSA PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$322,965.46</b>	<b>\$322,965.46</b>	<b>\$0.00</b>
	12	JAMES C. GILLEY PARK	521	American Heroes Park	Completed	CDBG	\$427,210.00	\$427,210.00	\$0.00
		<b>Project Total</b>					<b>\$427,210.00</b>	<b>\$427,210.00</b>	<b>\$0.00</b>
	13	PRIMARY NEIGHBORHOOD IMPROVEMENTS	522	PRIMARY NEIGHBORHOOD IMPROVEMENTS PEDESTRIAN PARK	Completed	CDBG	\$164,107.14	\$164,107.14	\$0.00
			548	PRIMARY NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS	Completed	CDBG	\$45,011.16	\$45,011.16	\$0.00
			549	PRIMARY NEIGHBORHOOD IMPROVEMENTS GENERAL PUBLIC FACILITIES	Completed	CDBG	\$40,923.89	\$40,923.89	\$0.00
		<b>Project Total</b>					<b>\$250,042.19</b>	<b>\$250,042.19</b>	<b>\$0.00</b>
	14	SECONDARY NEIGHBORHOOD IMPROVEMENTS	523	SECONDARY NEIGHBORHOOD IMPROVEMENTS	Completed	CDBG	\$223,437.20	\$223,437.20	\$0.00
	<b>Project Total</b>					<b>\$223,437.20</b>	<b>\$223,437.20</b>	<b>\$0.00</b>	
15	JUVENILE OFFENDER SERVICE PROGRAM	524	JUVENILE OFFENDER SERVICE PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$2,150,632.89</b>	<b>\$2,150,632.89</b>	<b>\$0.00</b>	
	<b>2008 Total</b>					<b>\$2,150,632.89</b>	<b>\$2,150,632.89</b>	<b>\$0.00</b>	
2009	5	CDBG-Lancaster-Admin	529	Administration	Completed	CDBG	\$166,656.00	\$166,656.00	\$0.00
		<b>Project Total</b>					<b>\$166,656.00</b>	<b>\$166,656.00</b>	<b>\$0.00</b>
	6	CDBG-Lancaster-Fair Housing	530	Fair Housing	Completed	CDBG	\$25,099.00	\$25,099.00	\$0.00
		<b>Project Total</b>					<b>\$25,099.00</b>	<b>\$25,099.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster-Section 108 Loan Fox Field Corridor	539	Section 108 Fox Field Corridor	Completed	CDBG	\$32,739.60	\$32,739.60	\$0.00
		<b>Project Total</b>					<b>\$32,739.60</b>	<b>\$32,739.60</b>	<b>\$0.00</b>
	8	CDBG-Lancaster-Section 108 MHA	532	Section 108 MHA	Completed	CDBG	\$119,621.20	\$119,621.20	\$0.00
		<b>Project Total</b>					<b>\$119,621.20</b>	<b>\$119,621.20</b>	<b>\$0.00</b>
	9	CDBG-Lancaste-Section 108 CC	533	Section 108 Children's Center	Completed	CDBG	\$129,063.10	\$129,063.10	\$0.00
		<b>Project Total</b>					<b>\$129,063.10</b>	<b>\$129,063.10</b>	<b>\$0.00</b>
10	CDBG-Lancaster-Section 108 \$3.1	534	Section 108 \$3.1	Completed	CDBG	\$287,624.00	\$287,624.00	\$0.00	
	<b>Project Total</b>					<b>\$287,624.00</b>	<b>\$287,624.00</b>	<b>\$0.00</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	11	CDBG-Lancaster-Code Enforcement I	535	Code Enforcement A	Completed	CDBG	\$94,496.16	\$94,496.16	\$0.00
		<b>Project Total</b>					<b>\$94,496.16</b>	<b>\$94,496.16</b>	<b>\$0.00</b>
	12	CDBG-Lancaster-Code Enforcment II	536	Code Enforcement B	Completed	CDBG	\$89,089.44	\$89,089.44	\$0.00
		<b>Project Total</b>					<b>\$89,089.44</b>	<b>\$89,089.44</b>	<b>\$0.00</b>
	13	CDBG-Lancaster-Primary Neighborhoods	537	Primary Neighborhoods	Completed	CDBG	\$135,766.80	\$135,766.80	\$0.00
		<b>Project Total</b>					<b>\$135,766.80</b>	<b>\$135,766.80</b>	<b>\$0.00</b>
	14	CDBG-Lancaster-Secondary Neighborhoods	538	Secondary Neighborhoods	Completed	CDBG	\$87,159.43	\$87,159.43	\$0.00
		<b>Project Total</b>					<b>\$87,159.43</b>	<b>\$87,159.43</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,167,314.73</b>	<b>\$1,167,314.73</b>	<b>\$0.00</b>
		<b>2009 Total</b>					<b>\$1,167,314.73</b>	<b>\$1,167,314.73</b>	<b>\$0.00</b>
2010	1	CDBG-Lancaster-Admin	550	Administration	Completed	CDBG	\$184,505.97	\$184,505.97	\$0.00
		<b>Project Total</b>					<b>\$184,505.97</b>	<b>\$184,505.97</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	551	Fair Housing	Completed	CDBG	\$25,291.00	\$25,291.00	\$0.00
		<b>Project Total</b>					<b>\$25,291.00</b>	<b>\$25,291.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster-Section 108 Loan Fox Field Corridor	557	Section 108 Fox Field Corridor	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Section 108 MHA	552	Section 108 MHA	Completed	CDBG	\$120,089.70	\$120,089.70	\$0.00
		<b>Project Total</b>					<b>\$120,089.70</b>	<b>\$120,089.70</b>	<b>\$0.00</b>
	5	CDBG-Lancaste-Section 108 CC	553	Section 108 Children's Center	Completed	CDBG	\$128,275.40	\$128,275.40	\$0.00
		<b>Project Total</b>					<b>\$128,275.40</b>	<b>\$128,275.40</b>	<b>\$0.00</b>
6	CDBG-Lancaster-Section 108 \$3.1	554	Section 108 \$3.1	Completed	CDBG	\$225,274.99	\$225,274.99	\$0.00	
	<b>Project Total</b>					<b>\$225,274.99</b>	<b>\$225,274.99</b>	<b>\$0.00</b>	
7	CDBG-Lancaster-Code Enforcement I	555	Code Enforcement I	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00	
	<b>Project Total</b>					<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	
8	CDBG-Lancaster-Code Enforcment II	556	Code Enforcement II	Completed	CDBG	\$102,000.00	\$102,000.00	\$0.00	
	<b>Project Total</b>					<b>\$102,000.00</b>	<b>\$102,000.00</b>	<b>\$0.00</b>	
9	Neighborhood Improvements	558	NDTV Neighborhood Improvements	Completed	CDBG	\$603,324.57	\$603,324.57	\$0.00	
	<b>Project Total</b>					<b>\$603,324.57</b>	<b>\$603,324.57</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,498,761.63</b>	<b>\$1,498,761.63</b>	<b>\$0.00</b>	
	<b>2010 Total</b>					<b>\$1,498,761.63</b>	<b>\$1,498,761.63</b>	<b>\$0.00</b>	
2011	1	CDBG Grant Administration	560	Program Administration	Completed	CDBG	\$203,647.64	\$203,647.64	\$0.00
		<b>Project Total</b>					<b>\$203,647.64</b>	<b>\$203,647.64</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	563	Fair Housing	Completed	CDBG	\$26,628.00	\$26,628.00	\$0.00
		<b>Project Total</b>					<b>\$26,628.00</b>	<b>\$26,628.00</b>	<b>\$0.00</b>
3	CDBG-Lancaster-Code Enforcement I	561	Code Enforcement I	Completed	CDBG	\$106,260.33	\$106,260.33	\$0.00	
	<b>Project Total</b>					<b>\$106,260.33</b>	<b>\$106,260.33</b>	<b>\$0.00</b>	
4	CDBG-Lancaster-Code Enforcment II	562	Code Enforcement II	Completed	CDBG	\$101,384.42	\$101,384.42	\$0.00	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	4	<b>Project Total</b>					<b>\$101,384.42</b>	<b>\$101,384.42</b>	<b>\$0.00</b>
	5	CDBG-Lancaster-Section 108 MHA	567	Section 108 MHA	Completed	CDBG	\$120,248.10	\$120,248.10	\$0.00
		<b>Project Total</b>					<b>\$120,248.10</b>	<b>\$120,248.10</b>	<b>\$0.00</b>
	6	CDBG-Lancaste-Section 108 CC	566	Section 108 Children's Center	Completed	CDBG	\$128,257.70	\$128,257.70	\$0.00
		<b>Project Total</b>					<b>\$128,257.70</b>	<b>\$128,257.70</b>	<b>\$0.00</b>
	7	CDBG-Lancaster-Section 108 \$3.1	565	Section 108 \$3.1	Completed	CDBG	\$238,150.50	\$238,150.50	\$0.00
		<b>Project Total</b>					<b>\$238,150.50</b>	<b>\$238,150.50</b>	<b>\$0.00</b>
	8	El Dorado Neighborhood Park Improvements	568	El Dorado Neighborhood Park Improvements	Completed	CDBG	\$201,735.08	\$201,735.08	\$0.00
		<b>Project Total</b>					<b>\$201,735.08</b>	<b>\$201,735.08</b>	<b>\$0.00</b>
9	Joshua Neighborhood Park Improvements	569	Joshua Neighborhood Park Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,126,311.77</b>	<b>\$1,126,311.77</b>	<b>\$0.00</b>	
	<b>2011 Total</b>					<b>\$1,126,311.77</b>	<b>\$1,126,311.77</b>	<b>\$0.00</b>	
2012	1	CDBG Grant Administration	571	Program Administration	Completed	CDBG	\$163,166.89	\$163,166.89	\$0.00
		<b>Project Total</b>					<b>\$163,166.89</b>	<b>\$163,166.89</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	572	Fair Housing	Completed	CDBG	\$27,688.04	\$27,688.04	\$0.00
		<b>Project Total</b>					<b>\$27,688.04</b>	<b>\$27,688.04</b>	<b>\$0.00</b>
	3	CDBG-Lancaster-Code Enforcement I	574	Code Enforcement I	Completed	CDBG	\$112,153.08	\$112,153.08	\$0.00
		<b>Project Total</b>					<b>\$112,153.08</b>	<b>\$112,153.08</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Code Enforcment II	575	Code Enforcement II	Completed	CDBG	\$82,719.52	\$82,719.52	\$0.00
		<b>Project Total</b>					<b>\$82,719.52</b>	<b>\$82,719.52</b>	<b>\$0.00</b>
	5	CDBG-Lancaster-Section 108 MHA	576	Section 108 MHA	Completed	CDBG	\$118,500.00	\$118,500.00	\$0.00
		<b>Project Total</b>					<b>\$118,500.00</b>	<b>\$118,500.00</b>	<b>\$0.00</b>
6	CDBG-Lancaste-Section 108 CC	577	Section 108 Children's Center	Completed	CDBG	\$128,000.00	\$128,000.00	\$0.00	
	<b>Project Total</b>					<b>\$128,000.00</b>	<b>\$128,000.00</b>	<b>\$0.00</b>	
7	CDBG-Lancaster-Section 108 \$3.1	578	Section 108 \$3.1	Completed	CDBG	\$246,700.00	\$246,700.00	\$0.00	
	<b>Project Total</b>					<b>\$246,700.00</b>	<b>\$246,700.00</b>	<b>\$0.00</b>	
8	Joshua Neighborhood Park Improvements	570	Joshua Neighborhood Park Improvements	Completed	CDBG	\$240,563.40	\$240,563.40	\$0.00	
	<b>Project Total</b>					<b>\$240,563.40</b>	<b>\$240,563.40</b>	<b>\$0.00</b>	
10	Lancaster Community Shelter	579	Lancaster Community Shelter	Completed	CDBG	\$33,535.12	\$33,535.12	\$0.00	
	<b>Project Total</b>					<b>\$33,535.12</b>	<b>\$33,535.12</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,153,026.05</b>	<b>\$1,153,026.05</b>	<b>\$0.00</b>	
	<b>2012 Total</b>					<b>\$1,153,026.05</b>	<b>\$1,153,026.05</b>	<b>\$0.00</b>	
2013	1	CDBG Grant Administration	580	Program Administration	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
2	CDBG-Lancaster-Fair Housing	581	Fair Housing	Completed	CDBG	\$28,204.01	\$28,204.01	\$0.00	
	<b>Project Total</b>					<b>\$28,204.01</b>	<b>\$28,204.01</b>	<b>\$0.00</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	3	CDBG-Lancaster-Section 108 \$3.1	582	Section 108 \$3.1	Completed	CDBG	\$250,620.73	\$250,620.73	\$0.00
		<b>Project Total</b>					<b>\$250,620.73</b>	<b>\$250,620.73</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Section 108 MHA	583	Section 108 MHA	Completed	CDBG	\$117,104.31	\$117,104.31	\$0.00
		<b>Project Total</b>					<b>\$117,104.31</b>	<b>\$117,104.31</b>	<b>\$0.00</b>
	5	CDBG-Lancaster-Section 108 CC	584	Section 108 Children's Center	Completed	CDBG	\$126,163.36	\$126,163.36	\$0.00
		<b>Project Total</b>					<b>\$126,163.36</b>	<b>\$126,163.36</b>	<b>\$0.00</b>
	6	CDBG-Lancaster-Code Enforcement I	585	Code Enforcement I	Completed	CDBG	\$120,720.00	\$120,720.00	\$0.00
		<b>Project Total</b>					<b>\$120,720.00</b>	<b>\$120,720.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement II	586	Code Enforcement II	Completed	CDBG	\$120,720.00	\$120,720.00	\$0.00
		<b>Project Total</b>					<b>\$120,720.00</b>	<b>\$120,720.00</b>	<b>\$0.00</b>
	8	Lancaster Community Shelter	587	Lancaster Community Shelter	Completed	CDBG	\$55,875.00	\$55,875.00	\$0.00
		<b>Project Total</b>					<b>\$55,875.00</b>	<b>\$55,875.00</b>	<b>\$0.00</b>
	9	Tierra Bonita Playground Rehabilitation	588	Tierra Bonita Playground Rehabilitation	Completed	CDBG	\$121,874.00	\$121,874.00	\$0.00
	<b>Project Total</b>					<b>\$121,874.00</b>	<b>\$121,874.00</b>	<b>\$0.00</b>	
10	Homeowner Disabled Accessibility Program	589	ADA Emergency Rehabilitation Grant	Completed	CDBG	\$44,400.00	\$44,400.00	\$0.00	
	<b>Project Total</b>					<b>\$44,400.00</b>	<b>\$44,400.00</b>	<b>\$0.00</b>	
11	Veteran's Rehabilitation Program	590	Veteran's Rehabilitation Grant	Completed	CDBG	\$24,100.00	\$24,100.00	\$0.00	
	<b>Project Total</b>					<b>\$24,100.00</b>	<b>\$24,100.00</b>	<b>\$0.00</b>	
12	2013/12/CDBG-Lancaster-Section 108 Manual Payment Transaction	591	Section 108 Manual Payment Transaction	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,259,781.41</b>	<b>\$1,259,781.41</b>	<b>\$0.00</b>	
	<b>2013 Total</b>					<b>\$1,259,781.41</b>	<b>\$1,259,781.41</b>	<b>\$0.00</b>	
2014	1	CDBG Grant Administration	592	Program Administration	Completed	CDBG	\$183,753.82	\$183,753.82	\$0.00
		<b>Project Total</b>					<b>\$183,753.82</b>	<b>\$183,753.82</b>	<b>\$0.00</b>
	2	CDBG-Lancaster-Fair Housing	593	Fair Housing	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster-Section 108 \$3.1	594	Section 108 \$3.1	Completed	CDBG	\$251,636.50	\$251,636.50	\$0.00
		<b>Project Total</b>					<b>\$251,636.50</b>	<b>\$251,636.50</b>	<b>\$0.00</b>
	4	CDBG-Lancaster-Section 108 MHA	595	Section 108 MHA	Completed	CDBG	\$120,003.40	\$120,003.40	\$0.00
	<b>Project Total</b>					<b>\$120,003.40</b>	<b>\$120,003.40</b>	<b>\$0.00</b>	
5	CDBG-Lancaster-Section 108 CC	596	Section 108 Children's Center	Completed	CDBG	\$128,070.45	\$128,070.45	\$0.00	
	<b>Project Total</b>					<b>\$128,070.45</b>	<b>\$128,070.45</b>	<b>\$0.00</b>	
6	CDBG-Lancaster Code Enforcement I	597	Code Enforcement I	Completed	CDBG	\$124,916.32	\$124,916.32	\$0.00	
	<b>Project Total</b>					<b>\$124,916.32</b>	<b>\$124,916.32</b>	<b>\$0.00</b>	
7	CDBG-Lancaster Code Enforcement II	598	Code Enforcement II	Completed	CDBG	\$124,916.31	\$124,916.31	\$0.00	
	<b>Project Total</b>					<b>\$124,916.31</b>	<b>\$124,916.31</b>	<b>\$0.00</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	8	Veteran's Down Payment Assistance Program	599	Veteran's Down Payment Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	CDBG-Lancaster Homelessness Services	600	Homelessness Services/Lancaster Shelter	Completed	CDBG	\$199,834.00	\$199,834.00	\$0.00
		<b>Project Total</b>					<b>\$199,834.00</b>	<b>\$199,834.00</b>	<b>\$0.00</b>
	10	Tierra Bonita Park Improvements	601	Tierra Bonita Park Improvements	Completed	CDBG	\$235,000.00	\$235,000.00	\$0.00
		<b>Project Total</b>					<b>\$235,000.00</b>	<b>\$235,000.00</b>	<b>\$0.00</b>
	11	CDBG-Lancaster-Update of Studies	602	Update of Studies	Completed	CDBG	\$33,542.00	\$33,542.00	\$0.00
		<b>Project Total</b>					<b>\$33,542.00</b>	<b>\$33,542.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,431,672.80</b>	<b>\$1,431,672.80</b>	<b>\$0.00</b>
		<b>2014 Total</b>					<b>\$1,431,672.80</b>	<b>\$1,431,672.80</b>	<b>\$0.00</b>
2015	1	CDBG Grant Administration	603	Program Administration	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	2	CDBG-Lancaster Fair Housing	604	Fair Housing	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster Section 108 Fox Field	605	Lancaster Section 108 Fox Field Infrastructure/Corridor	Completed	CDBG	\$23,382.50	\$23,382.50	\$0.00
		<b>Project Total</b>					<b>\$23,382.50</b>	<b>\$23,382.50</b>	<b>\$0.00</b>
	4	CDBG-Lancaster Section 108 MHA	606	Section 108 MHA	Completed	CDBG	\$105,772.00	\$105,772.00	\$0.00
		<b>Project Total</b>					<b>\$105,772.00</b>	<b>\$105,772.00</b>	<b>\$0.00</b>
	5	CDBG-Lancaster Section 108 CC	607	Section 108 Children's Center	Completed	CDBG	\$112,078.00	\$112,078.00	\$0.00
		<b>Project Total</b>					<b>\$112,078.00</b>	<b>\$112,078.00</b>	<b>\$0.00</b>
	6	CDBG-Lancaster Section 108 \$3.1	608	Section 108 \$3.1	Completed	CDBG	\$243,634.00	\$243,634.00	\$0.00
		<b>Project Total</b>					<b>\$243,634.00</b>	<b>\$243,634.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement I	609	Code Enforcement I	Completed	CDBG	\$101,057.68	\$101,057.68	\$0.00
		<b>Project Total</b>					<b>\$101,057.68</b>	<b>\$101,057.68</b>	<b>\$0.00</b>
	8	CDBG-Lancaster Code Enforcement II	610	Code Enforcement II	Completed	CDBG	\$101,057.68	\$101,057.68	\$0.00
		<b>Project Total</b>					<b>\$101,057.68</b>	<b>\$101,057.68</b>	<b>\$0.00</b>
	9	CDBG-Lancaster ADA Emergency Rehabilitation Grant Program	611	ADA Emergency Rehabilitation Grant	Completed	CDBG	\$92,331.00	\$92,331.00	\$0.00
		<b>Project Total</b>					<b>\$92,331.00</b>	<b>\$92,331.00</b>	<b>\$0.00</b>
	10	CDBG-Lancaster Down Payment Assistance Program	612	Down Payment Assistance Program	Completed	CDBG	\$3,899.00	\$3,899.00	\$0.00
		<b>Project Total</b>					<b>\$3,899.00</b>	<b>\$3,899.00</b>	<b>\$0.00</b>
	11	CDBG-Lancaster Emergency Rehabilitation Grant Program	613	Emergency Rehabilitation Grant Program	Completed	CDBG	\$81,295.11	\$81,295.11	\$0.00
		<b>Project Total</b>					<b>\$81,295.11</b>	<b>\$81,295.11</b>	<b>\$0.00</b>
	12	CDBG-Lancaster Homelessness Services	614	Lancaster Community Shelter	Completed	CDBG	\$197,200.00	\$197,200.00	\$0.00
		<b>Project Total</b>					<b>\$197,200.00</b>	<b>\$197,200.00</b>	<b>\$0.00</b>
	13	CDBG-Lancaster 5th E/Ave K Park Improvements	615	5th Street East/Avenue K Park Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	14	CDBG-Lancaster Tierra Bonita Park Improvements	616	Tierra Bonita Park Improvements	Completed	CDBG	\$281,250.00	\$281,250.00	\$0.00
		<b>Project Total</b>					<b>\$281,250.00</b>	<b>\$281,250.00</b>	<b>\$0.00</b>
	18	Mariposa Park Improvements	617	Mariposa Park Improvements	Completed	CDBG	\$90,750.37	\$90,750.37	\$0.00
		<b>Project Total</b>					<b>\$90,750.37</b>	<b>\$90,750.37</b>	<b>\$0.00</b>
	19	Whit Carter Park Improvements	618	Whit Carter Park Improvements	Completed	CDBG	\$77,832.00	\$77,832.00	\$0.00
		<b>Project Total</b>					<b>\$77,832.00</b>	<b>\$77,832.00</b>	<b>\$0.00</b>
	20	Pierre Bain Park/Eastside Pool Improvements	619	Pierre Bain Park/Eastside Pool Improvements	Completed	CDBG	\$23,600.00	\$23,600.00	\$0.00
		<b>Project Total</b>					<b>\$23,600.00</b>	<b>\$23,600.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,765,139.34</b>	<b>\$1,765,139.34</b>	<b>\$0.00</b>
		<b>2015 Total</b>					<b>\$1,765,139.34</b>	<b>\$1,765,139.34</b>	<b>\$0.00</b>
2016	1	CDBG Administration	620	Program Administration	Completed	CDBG	\$221,524.66	\$221,524.66	\$0.00
		<b>Project Total</b>					<b>\$221,524.66</b>	<b>\$221,524.66</b>	<b>\$0.00</b>
	2	CDBG-Lancaster Fair Housing	621	Fair Housing	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster Section 108 Fox Field	622	Lancaster Section 108 Fox Field Infrastructure/Corridor	Completed	CDBG	\$27,830.00	\$27,830.00	\$0.00
		<b>Project Total</b>					<b>\$27,830.00</b>	<b>\$27,830.00</b>	<b>\$0.00</b>
	4	CDBG-Lancaster Section 108 MHA	623	Section 108 MHA	Completed	CDBG	\$91,177.70	\$91,177.70	\$0.00
		<b>Project Total</b>					<b>\$91,177.70</b>	<b>\$91,177.70</b>	<b>\$0.00</b>
	5	CDBG-Lancaster Section 108 CC	624	Section 108 Children's Center	Completed	CDBG	\$93,190.45	\$93,190.45	\$0.00
		<b>Project Total</b>					<b>\$93,190.45</b>	<b>\$93,190.45</b>	<b>\$0.00</b>
	6	CDBG-Lancaster Section 108 \$3.1	625	Section 108 \$3.1	Completed	CDBG	\$248,155.00	\$248,155.00	\$0.00
		<b>Project Total</b>					<b>\$248,155.00</b>	<b>\$248,155.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement	626	Code Enforcement	Completed	CDBG	\$181,935.15	\$181,935.15	\$0.00
	<b>Project Total</b>					<b>\$181,935.15</b>	<b>\$181,935.15</b>	<b>\$0.00</b>	
8	CDBG-Lancaster Homelessness Services	627	Lancaster Community Shelter	Completed	CDBG	\$158,377.27	\$158,377.27	\$0.00	
	<b>Project Total</b>					<b>\$158,377.27</b>	<b>\$158,377.27</b>	<b>\$0.00</b>	
9	CDBG-Lancaster Emergency Rehabilitation Grant Program	628	Emergency Rehabilitation Grant Program	Completed	CDBG	\$52,280.00	\$52,280.00	\$0.00	
	<b>Project Total</b>					<b>\$52,280.00</b>	<b>\$52,280.00</b>	<b>\$0.00</b>	
10	CDBG-Lancaster MPCD Ave I Tentative & Final Map	629	Lancaster MPCD Ave I Tentative & Final Map	Completed	CDBG	\$59,636.59	\$59,636.59	\$0.00	
	<b>Project Total</b>					<b>\$59,636.59</b>	<b>\$59,636.59</b>	<b>\$0.00</b>	
11	CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Maps	630	Lancaster MPCD Ave I/Division St Tentative & Final Maps	Completed	CDBG	\$71,763.82	\$71,763.82	\$0.00	
	<b>Project Total</b>					<b>\$71,763.82</b>	<b>\$71,763.82</b>	<b>\$0.00</b>	
12	CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps	631	Lancaster MPCD Ave J/15th St West Tentative & Final Maps	Completed	CDBG	\$76,356.25	\$76,356.25	\$0.00	
	<b>Project Total</b>					<b>\$76,356.25</b>	<b>\$76,356.25</b>	<b>\$0.00</b>	
13	CDBG-Lancaster MPCD Ave J/15th St West EIR	632	Lancaster MPCD Ave J/15th St West EIR	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	13	<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,367,226.89</b>	<b>\$1,367,226.89</b>	<b>\$0.00</b>
		<b>2016 Total</b>					<b>\$1,367,226.89</b>	<b>\$1,367,226.89</b>	<b>\$0.00</b>
2017	1	CDBG Administration	634	Program Administration	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	2	CDBG-Lancaster Fair Housing	635	Fair Housing	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	3	CDBG-Lancaster Section 108 Fox Field	636	Lancaster Section 108 Fox Field Infrastructure/Corridor	Completed	CDBG	\$27,133.75	\$27,133.75	\$0.00
			652	Lancaster Section 108 Fox Field Infrastructure/Corridor	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$27,133.75</b>	<b>\$27,133.75</b>	<b>\$0.00</b>
	4	CDBG-Lancaster Section 108 MHA	637	Section 108 MHA	Completed	CDBG	\$93,477.35	\$93,477.35	\$0.00
		<b>Project Total</b>					<b>\$93,477.35</b>	<b>\$93,477.35</b>	<b>\$0.00</b>
	5	CDBG-Lancaster Section 108 CC	638	Section 108 Children's Center	Completed	CDBG	\$96,494.25	\$96,494.25	\$0.00
		<b>Project Total</b>					<b>\$96,494.25</b>	<b>\$96,494.25</b>	<b>\$0.00</b>
	6	CDBG-Lancaster Section 108 \$3.1	639	Section 108 \$3.1	Completed	CDBG	\$251,604.00	\$251,604.00	\$0.00
		<b>Project Total</b>					<b>\$251,604.00</b>	<b>\$251,604.00</b>	<b>\$0.00</b>
	7	CDBG-Lancaster Code Enforcement	640	Code Enforcement	Completed	CDBG	\$205,160.29	\$205,160.29	\$0.00
		<b>Project Total</b>					<b>\$205,160.29</b>	<b>\$205,160.29</b>	<b>\$0.00</b>
	8	CDBG-Lancaster MPCD Ave I Tentative & Final Map	641	Lancaster Community Shelter	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Maps	642	Lancaster MPCD Ave I Tentative & Final Map	Open	CDBG	\$187,730.64	\$187,730.64	\$0.00
		<b>Project Total</b>					<b>\$187,730.64</b>	<b>\$187,730.64</b>	<b>\$0.00</b>
	10	CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps	643	Lancaster MPCD Ave I/Division St Tentative & Final Maps	Open	CDBG	\$140,435.59	\$140,435.59	\$0.00
		<b>Project Total</b>					<b>\$140,435.59</b>	<b>\$140,435.59</b>	<b>\$0.00</b>
	11	CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps	644	Lancaster MPCD Ave J/15th St West Tentative & Final Maps	Open	CDBG	\$139,056.91	\$139,056.91	\$0.00
		<b>Project Total</b>					<b>\$139,056.91</b>	<b>\$139,056.91</b>	<b>\$0.00</b>
	12	CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps	645	Lancaster MPCD Sierra Hwy Tentative & Final Maps	Completed	CDBG	\$213,033.27	\$213,033.27	\$0.00
		<b>Project Total</b>					<b>\$213,033.27</b>	<b>\$213,033.27</b>	<b>\$0.00</b>
	20	10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect	646	10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	21	Beech Ave & Newgrove St-TM & FM, On/Off-Site Improvements, Architect	647	Beech Ave & Newgrove St-TM & FM, On/Off-Site Improvements, Architect	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2017	22	Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect	648	Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect	Open	CDBG	\$6,900.00	\$6,900.00	\$0.00	
		<b>Project Total</b>					<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	
	23	E Ave H-13 & 3rd St E-TM & FM, On/Off-Site Improvements, Architect	649	E Ave H-13 & 3rd St E-TM & FM, On/Off-Site Improvements, Architect	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	
<b>Program Total</b>						<b>CDBG</b>	<b>\$1,641,026.05</b>	<b>\$1,641,026.05</b>	<b>\$0.00</b>	
<b>2017 Total</b>							<b>\$1,641,026.05</b>	<b>\$1,641,026.05</b>	<b>\$0.00</b>	
2018	1	CDBG Administration	650	Program Administration	Completed	CDBG	\$186,102.26	\$186,102.26	\$0.00	
	<b>Project Total</b>							<b>\$186,102.26</b>	<b>\$186,102.26</b>	<b>\$0.00</b>
	3	Fair Housing Services	651	Fair Housing	Completed	CDBG	\$31,332.74	\$31,332.74	\$0.00	
	<b>Project Total</b>							<b>\$31,332.74</b>	<b>\$31,332.74</b>	<b>\$0.00</b>
	4	108 Loan Repayment: Fox Field Infrastructure/Corridor	666	108 Loan Repayment: Fox Field Infrastructure/Corridor	Completed	CDBG	\$26,380.00	\$26,380.00	\$0.00	
	<b>Project Total</b>							<b>\$26,380.00</b>	<b>\$26,380.00</b>	<b>\$0.00</b>
	5	108 Loan Repayment: Mental Health Association Relocation	653	108 Loan Repayment: Mental Health Association Relocation	Completed	CDBG	\$96,535.45	\$96,535.45	\$0.00	
	<b>Project Total</b>							<b>\$96,535.45</b>	<b>\$96,535.45</b>	<b>\$0.00</b>
	6	108 Loan Repayment: Antelope Valley Children's Center	654	Section 108 Childrens Center	Completed	CDBG	\$98,559.00	\$98,559.00	\$0.00	
	<b>Project Total</b>							<b>\$98,559.00</b>	<b>\$98,559.00</b>	<b>\$0.00</b>
	7	108 Loan Repayment: Economic Development / Housing Site	655	Section 108 \$3.1	Completed	CDBG	\$264,056.00	\$264,056.00	\$0.00	
	<b>Project Total</b>							<b>\$264,056.00</b>	<b>\$264,056.00</b>	<b>\$0.00</b>
	8	Code Enforcement	656	Code Enforcement	Completed	CDBG	\$194,941.40	\$194,941.40	\$0.00	
<b>Project Total</b>							<b>\$194,941.40</b>	<b>\$194,941.40</b>	<b>\$0.00</b>	
9	Youth Programs	669	Youth Services	Canceled	CDBG	\$671.12	\$671.12	\$0.00		
<b>Project Total</b>							<b>\$671.12</b>	<b>\$671.12</b>	<b>\$0.00</b>	
10	Homeless Shelter: Interim Housing	657	Lancaster MPCD Ave I Tentative & Final Map	Open	CDBG	\$101,516.50	\$101,516.50	\$0.00		
<b>Project Total</b>							<b>\$101,516.50</b>	<b>\$101,516.50</b>	<b>\$0.00</b>	
11	Community Center Infrastructure & Rehabilitation	658	CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Map	Open	CDBG	\$154,722.50	\$154,722.50	\$0.00		
<b>Project Total</b>							<b>\$154,722.50</b>	<b>\$154,722.50</b>	<b>\$0.00</b>	
12	Park ADA Improvement Program	659	CDBG-Lancaster MPCD Ave J/15th St West Tentative & Open Final Maps	Open	CDBG	\$5,784.75	\$5,784.75	\$0.00		
<b>Project Total</b>							<b>\$5,784.75</b>	<b>\$5,784.75</b>	<b>\$0.00</b>	
13	Alternate Programs	660	CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps	Open	CDBG	\$76,612.67	\$76,612.67	\$0.00		
<b>Project Total</b>							<b>\$76,612.67</b>	<b>\$76,612.67</b>	<b>\$0.00</b>	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	14	CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps	661	CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps	Open	CDBG	\$22,410.00	\$22,410.00	\$0.00
		<b>Project Total</b>					<b>\$22,410.00</b>	<b>\$22,410.00</b>	<b>\$0.00</b>
	16	CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps	663	CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps	Open	CDBG	\$18,480.00	\$18,480.00	\$0.00
		<b>Project Total</b>					<b>\$18,480.00</b>	<b>\$18,480.00</b>	<b>\$0.00</b>
	17	CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps	664	CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps	Open	CDBG	\$23,928.00	\$23,928.00	\$0.00
		<b>Project Total</b>					<b>\$23,928.00</b>	<b>\$23,928.00</b>	<b>\$0.00</b>
	18	CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps	662	CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps	Open	CDBG	\$23,669.00	\$23,669.00	\$0.00
		<b>Project Total</b>					<b>\$23,669.00</b>	<b>\$23,669.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,325,701.39</b>	<b>\$1,325,701.39</b>	<b>\$0.00</b>
		<b>2018 Total</b>					<b>\$1,325,701.39</b>	<b>\$1,325,701.39</b>	<b>\$0.00</b>
2019	1	Program Administration	670	Program Administration	Completed	CDBG	\$219,738.96	\$219,738.96	\$0.00
		<b>Project Total</b>					<b>\$219,738.96</b>	<b>\$219,738.96</b>	<b>\$0.00</b>
	2	Fair Housing Services (Admin)	671	Fair Housing Services	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	3	AVPH Food Program (Public Service)	672	AVPH Food Program	Completed	CDBG	\$196,194.75	\$196,194.75	\$0.00
		<b>Project Total</b>					<b>\$196,194.75</b>	<b>\$196,194.75</b>	<b>\$0.00</b>
	4	Youth Services / Programs (Public Service)	674	Youth Programs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	7	Park Improvement ADA Program	673	Owen Memorial Park All Inclusive Reno.	Completed	CDBG	\$747,660.00	\$747,660.00	\$0.00
		<b>Project Total</b>					<b>\$747,660.00</b>	<b>\$747,660.00</b>	<b>\$0.00</b>
9	Section 108 Loan Repayment	675	Section 108 Loan - Fox Field	Completed	CDBG	\$30,495.00	\$30,495.00	\$0.00	
		676	Section 108 - Mental Health America	Completed	CDBG	\$98,144.00	\$98,144.00	\$0.00	
		677	Section 108 - Childrens Center	Completed	CDBG	\$100,184.00	\$100,184.00	\$0.00	
	<b>Project Total</b>					<b>\$228,823.00</b>	<b>\$228,823.00</b>	<b>\$0.00</b>	
14	Kensington Campus Infrastructure	688	Kensington Infrastructure	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
	<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,577,416.71</b>	<b>\$1,577,416.71</b>	<b>\$0.00</b>	
	<b>2019 Total</b>					<b>\$1,577,416.71</b>	<b>\$1,577,416.71</b>	<b>\$0.00</b>	
2020	1	Feed The Need	682	Feed The Need	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	3	Rental Assistance Grant Program	689	Community Rental Assistance and Child Care	Completed	CDBG	\$67,856.29	\$67,856.29	\$0.00
		<b>Project Total</b>					<b>\$67,856.29</b>	<b>\$67,856.29</b>	<b>\$0.00</b>
7	CDBG Program Planning and Administration and Fair Housing Services	678	Program Administration	Completed	CDBG	\$65,651.18	\$65,651.18	\$0.00	
		679	Fair Housing Services	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	7	<b>Project Total</b>					<b>\$105,651.18</b>	<b>\$105,651.18</b>	<b>\$0.00</b>
	8	The People Concern - Kensington Campus Set-Aside Beds	680	Interim Housing for the Homeless (Kensington)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	Lancaster Community Center	683	Community Center Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	Youth Programs	681	Youth Programs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	ADA Transitional Plan Implementation / Park Improvement	684	Park ADA Improvements (Owen Memorial Park All Inclusive Rehab.)	Completed	CDBG	\$106,205.04	\$106,205.04	\$0.00
		<b>Project Total</b>					<b>\$106,205.04</b>	<b>\$106,205.04</b>	<b>\$0.00</b>
	13	Section 108 Loan Repayment: MHA	685	Section 108 Loan MHA	Completed	CDBG	\$99,414.90	\$99,414.90	\$0.00
		<b>Project Total</b>					<b>\$99,414.90</b>	<b>\$99,414.90</b>	<b>\$0.00</b>
	14	Section 108 Loan Repayment: Children's Center	686	Section 108 Loan Childrens Center	Completed	CDBG	\$102,463.90	\$102,463.90	\$0.00
		<b>Project Total</b>					<b>\$102,463.90</b>	<b>\$102,463.90</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$481,591.31</b>	<b>\$481,591.31</b>	<b>\$0.00</b>
		<b>2020 Total</b>					<b>\$481,591.31</b>	<b>\$481,591.31</b>	<b>\$0.00</b>
2021	2	CDBG Program Planning and Administration	692	CDBG Administration	Completed	CDBG	\$144,600.16	\$144,600.16	\$0.00
		<b>Project Total</b>					<b>\$144,600.16</b>	<b>\$144,600.16</b>	<b>\$0.00</b>
	3	Housing Right Center - Fair Housing Services	693	Housing Rights Center - Fair Housing Services	Completed	CDBG	\$21,690.38	\$21,690.38	\$0.00
		<b>Project Total</b>					<b>\$21,690.38</b>	<b>\$21,690.38</b>	<b>\$0.00</b>
	4	The People Concern - Kensington Campus Interim Housing	694	The People Concern - Kensington Campus Interim Housing Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	5	Wisdom to Go - Adult/Senior Educational Programming	697	Wisdom to Go - Adult/Senior Educational Programming	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	6	Wisdom to Go - Youth Programs	698	Wisdom to Go - Youth Programs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	7	Mariposa Park Improvement Project	700	Mariposa Park Improvement	Open	CDBG	\$1,351,442.27	\$46,330.00	\$1,305,112.27
		<b>Project Total</b>					<b>\$1,351,442.27</b>	<b>\$46,330.00</b>	<b>\$1,305,112.27</b>
	8	Mobile Home Rehabilitation Assistance	699	Mobile Home Rehabilitation Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	9	Section 108 Loan Repayment - MHA	695	Section 108 Loan Repayment - Mental Health America (MHA)	Completed	CDBG	\$101,397.75	\$101,397.75	\$0.00
		<b>Project Total</b>					<b>\$101,397.75</b>	<b>\$101,397.75</b>	<b>\$0.00</b>
	10	Section 108 Loan Repayment: Children's Center	696	Section 108 Loan Repayment - Children's Center	Completed	CDBG	\$104,446.75	\$104,446.75	\$0.00
		<b>Project Total</b>					<b>\$104,446.75</b>	<b>\$104,446.75</b>	<b>\$0.00</b>
	14	Webber Pool Improvement Project	701	Webber Pool Improvement Project	Open	CDBG	\$500,000.00	\$0.00	\$500,000.00



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	14	<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$2,223,577.31</b>	<b>\$418,465.04</b>	<b>\$1,805,112.27</b>
		<b>2021 Total</b>					<b>\$2,223,577.31</b>	<b>\$418,465.04</b>	<b>\$1,805,112.27</b>
2022	2	Improve and Expand Facilities and Infrastructure	702	WDACS/Antelope Valley Senior Center - Wellness Center	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			703	Mariposa Park Improvements Project	Open	CDBG	\$575,347.00	\$0.00	\$575,347.00
			704	City of Lancaster : Section 108 Loan Repayment Children's Center	Completed	CDBG	\$106,117.75	\$106,117.75	\$0.00
			705	City of Lancaster: Section 108 Loan Repayment Mental Health America	Completed	CDBG	\$103,068.75	\$103,068.75	\$0.00
		<b>Project Total</b>					<b>\$784,533.50</b>	<b>\$209,186.50</b>	<b>\$575,347.00</b>
	3	Provide Supportive Humane Services	706	Antelope Valley Boys & Girls Club - After School Recreation Programming	Completed	CDBG	\$9,040.14	\$9,040.14	\$0.00
			707	Lost Angels Children's Project - Lost Angels Workforce Development Program	Completed	CDBG	\$84,884.00	\$84,884.00	\$0.00
		<b>Project Total</b>					<b>\$93,924.14</b>	<b>\$93,924.14</b>	<b>\$0.00</b>
	4	Planning and Administration	708	City of Lancaster - CDBG Administration	Completed	CDBG	\$153,155.25	\$153,155.25	\$0.00
		<b>Project Total</b>					<b>\$153,155.25</b>	<b>\$153,155.25</b>	<b>\$0.00</b>
	5	Fair Housing Services (Admin CAP)	709	Southern California Housing Rights Center - Fair Housing Services	Completed	CDBG	\$7,634.72	\$7,634.72	\$0.00
			710	Fair Housing Foundation - Fair Housing Services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$27,634.72</b>	<b>\$27,634.72</b>	<b>\$0.00</b>
	7	Affordable Housing Preservation	711	City of Lancaster - Housing Rehabilitation Program	Open	CDBG	\$681,258.00	\$0.00	\$681,258.00
		<b>Project Total</b>					<b>\$681,258.00</b>	<b>\$0.00</b>	<b>\$681,258.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,740,505.61</b>	<b>\$483,900.61</b>	<b>\$1,256,605.00</b>
		<b>2022 Total</b>					<b>\$1,740,505.61</b>	<b>\$483,900.61</b>	<b>\$1,256,605.00</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$43,493,241.15</b>	<b>\$40,431,523.88</b>	<b>\$3,061,717.27</b>
		<b>Grand Total</b>					<b>\$43,493,241.15</b>	<b>\$40,431,523.88</b>	<b>\$3,061,717.27</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LANCASTER,CA

REPORT FOR CPD PROGRAM: ALL  
 PGM YR: ALL  
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	11	Feed the Need	690	CV - Feed the Need	Completed	CDBG	\$224,997.54	\$224,997.54	\$0.00
		<b>Project Total</b>					<b>\$224,997.54</b>	<b>\$224,997.54</b>	<b>\$0.00</b>
	13	Emergency Rental Assistance	687	CV - Emergency Rental Assistance Program	Open	CDBG	\$751,860.68	\$0.00	\$751,860.68
		<b>Project Total</b>					<b>\$751,860.68</b>	<b>\$0.00</b>	<b>\$751,860.68</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$976,858.22</b>	<b>\$224,997.54</b>	<b>\$751,860.68</b>
		<b>2019 Total</b>					<b>\$976,858.22</b>	<b>\$224,997.54</b>	<b>\$751,860.68</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$976,858.22</b>	<b>\$224,997.54</b>	<b>\$751,860.68</b>
		<b>Grand Total</b>					<b>\$976,858.22</b>	<b>\$224,997.54</b>	<b>\$751,860.68</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project

REPORT FOR CPD PROGRAM: HOME  
 PGM YR: ALL  
 Formula and Competitive Grants only

Funding Agency: CALIFORNIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
1992	1	CONVERTED HOME ACTIVITIES	952	LANCASTER	Completed	HOME	\$999,597.00	\$999,597.00	\$0.00	
			954	LANCASTER	Completed	HOME	\$950,000.00	\$950,000.00	\$0.00	
		<b>Project Total</b>						<b>\$1,949,597.00</b>	<b>\$1,949,597.00</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>HOME</b>	<b>\$1,949,597.00</b>	<b>\$1,949,597.00</b>	<b>\$0.00</b>
<b>1992 Total</b>						<b>\$1,949,597.00</b>	<b>\$1,949,597.00</b>	<b>\$0.00</b>		
1993	1	CONVERTED HOME ACTIVITIES	955	LANCASTER, CITY OF	Completed	HOME	\$950,000.00	\$950,000.00	\$0.00	
		<b>Project Total</b>					<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>
<b>1993 Total</b>						<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>		
1994	1	CONVERTED HOME ACTIVITIES	953	LANCASTER	Completed	HOME	\$960,000.00	\$960,000.00	\$0.00	
		<b>Project Total</b>					<b>\$960,000.00</b>	<b>\$960,000.00</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$960,000.00</b>	<b>\$960,000.00</b>	<b>\$0.00</b>
<b>1994 Total</b>						<b>\$960,000.00</b>	<b>\$960,000.00</b>	<b>\$0.00</b>		
1997	1	CONVERTED HOME ACTIVITIES	956	LANCASTER, CITY OF	Completed	HOME	\$275,000.00	\$275,000.00	\$0.00	
			957	LANCASTER, CITY OF	Completed	HOME	\$675,000.00	\$675,000.00	\$0.00	
		<b>Project Total</b>						<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>HOME</b>	<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>
<b>1997 Total</b>						<b>\$950,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>		
1999	79	HOME-CALIF-ACTIVITIES	8607	LANCASTER	Completed	HOME	\$650,000.00	\$650,000.00	\$0.00	
		<b>Project Total</b>					<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>
<b>1999 Total</b>						<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>		
2003	1	HOME-CALIF-ACTIVITIES-2003	12786	CITY OF LANCASTER	Completed	HOME	\$475,000.00	\$475,000.00	\$0.00	
			12878	CITY OF LANCASTER	Completed	HOME	\$3,299,999.91	\$3,299,999.91	\$0.00	
		<b>Project Total</b>						<b>\$3,774,999.91</b>	<b>\$3,774,999.91</b>	<b>\$0.00</b>
<b>Program Total</b>					<b>HOME</b>	<b>\$3,774,999.91</b>	<b>\$3,774,999.91</b>	<b>\$0.00</b>		
<b>2003 Total</b>						<b>\$3,774,999.91</b>	<b>\$3,774,999.91</b>	<b>\$0.00</b>		
2005	1	HOME - CALIF - ACTIVITIES - 2005	17174	CITY OF LANCASTER	Completed	HOME	\$3,155,154.57	\$3,155,154.57	\$0.00	
		<b>Project Total</b>					<b>\$3,155,154.57</b>	<b>\$3,155,154.57</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>HOME</b>	<b>\$3,155,154.57</b>	<b>\$3,155,154.57</b>	<b>\$0.00</b>
<b>2005 Total</b>						<b>\$3,155,154.57</b>	<b>\$3,155,154.57</b>	<b>\$0.00</b>		

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project

Funding Agency: CALIFORNIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
<b>Program Grand Total</b>						HOME	\$12,389,751.48	\$12,389,751.48	\$0.00
<b>Grand Total</b>							\$12,389,751.48	\$12,389,751.48	\$0.00
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	11	HOME Program Planning and Administration	691	2021 HOME ARP Administration	Open	HOME	\$122,526.20	\$0.00	\$122,526.20
		<b>Project Total</b>					<b>\$122,526.20</b>	<b>\$0.00</b>	<b>\$122,526.20</b>
	12	Homebuyer Assistance Program	712	FTHB Jimenez, Andrew & Christy	Open	HOME	\$150,000.00	\$150,000.00	\$0.00
		<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					HOME	<b>\$272,526.20</b>	<b>\$150,000.00</b>	<b>\$122,526.20</b>
	<b>2021 Total</b>						<b>\$272,526.20</b>	<b>\$150,000.00</b>	<b>\$122,526.20</b>
<b>Program Grand Total</b>						HOME	<b>\$272,526.20</b>	<b>\$150,000.00</b>	<b>\$122,526.20</b>
<b>Grand Total</b>							<b>\$272,526.20</b>	<b>\$150,000.00</b>	<b>\$122,526.20</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 1

**PGM Year:** 2017  
**Project:** 0009 - CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Maps  
**IDIS Activity:** 642 - Lancaster MPCD Ave I Tentative & Final Map

Status: Open Objective: Provide decent affordable housing  
 Location: 44933 Fern Ave Lancaster, CA 93534-2461 Outcome: Affordability  
 Matrix Code: Construction of Housing (12) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$104,976.71	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$104,976.71
		2016	B16MC060558	\$24,927.29	\$0.00	\$24,927.29
		2017	B17MC060558	\$56,944.79	\$0.00	\$56,944.79
		2018	B18MC060558	\$881.85	\$0.00	\$881.85
<b>Total</b>	<b>Total</b>			<b>\$187,730.64</b>	<b>\$0.00</b>	<b>\$187,730.64</b>

**Proposed Accomplishments**

Housing Units : 78

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	15	0	0	45	15	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 2

Other multi-racial:	10	0	0	0	10	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>78</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>15</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	78	0	78	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	78	0	78	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Progress Site Plan, Floor Plans, Elevations, Rendering Conceptual Hydrology Study Preliminary drainage/grading Site Plan Roof plan Street Improvement Plan Street lighting plan Sewer Plans Preliminary Landscape plans Structural Plans Construction Documents Geotechnical Report Tentative Final Map  70 affordable units for very low-, low-, median-, and moderate-income households. Approved by Planning Commission	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 3

**PGM Year:** 2017  
**Project:** 0010 - CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps  
**IDIS Activity:** 643 - Lancaster MPCD Ave I/Division St Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2018

**Description:**  
 To cover cost associated with the preparation of the final maps, dry utilities, and structural plans necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,005.59	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$40,005.59
		2016	B16MC060558	\$24,364.59	\$0.00	\$24,364.59
		2017	B17MC060558	\$76,065.41	\$0.00	\$76,065.41
<b>Total</b>	<b>Total</b>			<b>\$140,435.59</b>	<b>\$0.00</b>	<b>\$140,435.59</b>

**Proposed Accomplishments**

Housing Units : 167

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	121	76	0	0	121	76	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	0	0	0	20	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 4

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>167</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>76</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	167	0	167	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	167	0	167	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>The City has met the accomplishment goal of preparing the tentative tract map necessary to develop land as affordable housing for very low-, low-, median-, and moderate income households.</p> <p>The Planning Commission and the City Council approved the project.</p> <p>The project involved a General Plan Amendment, Zone Change, Lot Line Adjustment, Conditional Use Permit, and Tentative Tract Map applications.</p> <p>The following submittal documents were submitted and approved;</p> <p>Site Plan, Floor Plan, Elevations, Roof Plan, Conceptual Grading, Subdivision mapping, Conceptual Landscape plan</p> <p>This project will ultimately create 167 single family homes targeting very low-, low-, median-, and moderate-income households.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 5

**PGM Year:** 2017  
**Project:** 0011 - CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps  
**IDIS Activity:** 644 - Lancaster MPCD Ave J/15th St West Tentative & Final Maps

Status: Open Objective: Provide decent affordable housing  
 Location: 44933 Fern Ave Lancaster, CA 93534-2461 Outcome: Affordability  
 Matrix Code: Construction of Housing (12) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,825.91	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$49,825.91
		2017	B17MC060558	\$89,231.00	\$0.00	\$89,231.00
<b>Total</b>	<b>Total</b>			<b>\$139,056.91</b>	<b>\$0.00</b>	<b>\$139,056.91</b>

**Proposed Accomplishments**

Housing Units : 195

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 6

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Tentative Tract Map/Conditional Use Permit A. Application package and Environmental Assessment Forms B. Preparation and submittal of tentative map c. Conceptual hydrology study D. Preliminary drainage/grading plan E. Preliminary landscape plan F. Site Plan G. Color elevations H. Floor plan I. Roof plan	

To construct a mixed use project which will include congregate or independent care, assisted living and skilled nursing/long term care facilities, and multi-family housing facilities for very low-, low-, median-, and moderate-income households.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 7

**PGM Year:** 2017  
**Project:** 0020 - 10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect  
**IDIS Activity:** 646 - 10th St W N/O Ave I-TM & FM, On/Off-Site Improvements, Architect  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final tract maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060558	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 8

<b>Total:</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	<p>The following was completed:</p> <ul style="list-style-type: none"> <li>* Title sheet with index and rendering,</li> <li>* Completed site plan with project summary table including square footage and parking spaces provided,</li> <li>* Conceptual landscape plan with street landscaping, fence plans and details,</li> <li>* Floor plans,</li> <li>* Roof plans,</li> <li>* Color front elevations with landscaping with two styles per plan.</li> </ul> <p>This is a project to develop land for 10 affordable housing units for very low-, low-, median-, and moderate-income households.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 9

**PGM Year:** 2017  
**Project:** 0022 - Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect  
**IDIS Activity:** 648 - Beech Ave S/O Ave J-TM & FM, On/Off-Site Improvements, Architect  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2018

**Description:**  
 Beech Ave SO Ave J-TM & FM, OnOff-Site Improvements, Architect

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060558	\$6,900.00	\$0.00	\$6,900.00
<b>Total</b>	<b>Total</b>			<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$6,900.00</b>

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 10

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Preliminary site plans have been completed for approximately 60 affordable housing units for for very low-, low-, median-, and moderate-income households.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 11

**PGM Year:** 2018  
**Project:** 0010 - Homeless Shelter: Interim Housing  
**IDIS Activity:** 657 - Lancaster MPCD Ave I Tentative & Final Map  
**Status:** Open  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$101,516.50	\$0.00	\$101,516.50
<b>Total</b>	<b>Total</b>			<b>\$101,516.50</b>	<b>\$0.00</b>	<b>\$101,516.50</b>

**Proposed Accomplishments**

Housing Units : 70

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 12

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>Architect preparing tentative structural, mechanical, electrical, plumbing and landscape overlays in preparation for construction documents phase.</p> <p>Architect/Planner preparing builder's set of architectural documents for Building Department submittal in an effort to obtain building permits. Architect coordinated with structural engineer, energy consultant, MEP consultant, solar consultant and Landscape Architect consultants in preparation of documents.</p> <p>Structural Engineer is preparing on-site and off-site improvement plans.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 13

**PGM Year:** 2018  
**Project:** 0011 - Community Center Infrastructure & Rehabilitation  
**IDIS Activity:** 658 - CDBG-Lancaster MPCD Ave I/Division St Tentative & Final Map  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060558	\$6,500.00	\$0.00	\$6,500.00
		2018	B18MC060558	\$148,222.50	\$0.00	\$148,222.50
<b>Total</b>	<b>Total</b>			<b>\$154,722.50</b>	<b>\$0.00</b>	<b>\$154,722.50</b>

**Proposed Accomplishments**

Housing Units : 195

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 14

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Rough grading plans and street improvement plans were prepared. The survey, street lighting, water plans, sewer plans were prepared.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 15

**PGM Year:** 2018  
**Project:** 0012 - Park ADA Improvement Program  
**IDIS Activity:** 659 - CDBG-Lancaster MPCD Ave J/15th St West Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$5,784.75	\$0.00	\$5,784.75
<b>Total</b>	<b>Total</b>			<b>\$5,784.75</b>	<b>\$0.00</b>	<b>\$5,784.75</b>

**Proposed Accomplishments**

Housing Units : 195

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 16

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 17

**PGM Year:** 2018  
**Project:** 0013 - Alternate Programs  
**IDIS Activity:** 660 - CDBG-Lancaster MPCD Sierra Highway Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060558	\$9,842.67	\$0.00	\$9,842.67
		2018	B18MC060558	\$66,770.00	\$0.00	\$66,770.00
<b>Total</b>	<b>Total</b>			<b>\$76,612.67</b>	<b>\$0.00</b>	<b>\$76,612.67</b>

**Proposed Accomplishments**

Housing Units : 210

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	128	88	0	0	128	88	0	0
Black/African American:	56	0	0	0	56	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	0	0	0	20	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 18

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>210</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>88</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	210	0	210	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	210	0	210	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	<p>Plans have been submitted for a Tentative Map which include preliminary drainage/grading, conceptual hydrology, preliminary landscape plan, and conceptual sewer. The project was submitted with General Plan Amendment and Zone Change applications that included a site plan, floor plan, roof plan, and elevations. The project is currently being reviewed by the Development Review Committee. The plans will be revised and will ultimately be heard by the Planning Commission and City Council by this summer.</p> <p>The project includes single-family detached homes for very low-, low-, median-, and moderate-income households.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 19

**PGM Year:** 2018  
**Project:** 0014 - CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps  
**IDIS Activity:** 661 - CDBG-Lancaster MPCD 10th St W N/O Ave I Tentative & Final Maps  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$22,410.00	\$0.00	\$22,410.00
<b>Total</b>	<b>Total</b>			<b>\$22,410.00</b>	<b>\$0.00</b>	<b>\$22,410.00</b>

**Proposed Accomplishments**

Housing Units : 22

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 20

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 21

**PGM Year:** 2018  
**Project:** 0018 - CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps  
**IDIS Activity:** 662 - CDBG-Lancaster MPCD Beech Ave & Newgrove St Tentative & Final Maps  
 Status: Open Objective: Provide decent affordable housing  
 Location: 44933 Fern Ave Lancaster, CA 93534-2461 Outcome: Affordability  
 Matrix Code: Construction of Housing (12) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060558	\$4,000.00	\$0.00	\$4,000.00
		2018	B18MC060558	\$19,669.00	\$0.00	\$19,669.00
<b>Total</b>	<b>Total</b>			<b>\$23,669.00</b>	<b>\$0.00</b>	<b>\$23,669.00</b>

**Proposed Accomplishments**

Housing Units : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 22

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 23

**PGM Year:** 2018  
**Project:** 0016 - CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps  
**IDIS Activity:** 663 - CDBG-Lancaster MPCD Beech Ave S/O Ave J Tentative & Final Maps  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$18,480.00	\$0.00	\$18,480.00
<b>Total</b>	<b>Total</b>			<b>\$18,480.00</b>	<b>\$0.00</b>	<b>\$18,480.00</b>

**Proposed Accomplishments**

Housing Units : 31

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 24

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 25

**PGM Year:** 2018  
**Project:** 0017 - CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps  
**IDIS Activity:** 664 - CDBG-Lancaster MPCD E Ave H-13 & 3rd St E Tentative & Final Maps  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 44933 Fern Ave Lancaster, CA 93534-2461 **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2018

**Description:**

To cover cost associated with the preparation of the tentative tract and final maps necessary to develop land as affordable housing for very low-, low-, median-, and moderate-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$23,928.00	\$0.00	\$23,928.00
<b>Total</b>	<b>Total</b>			<b>\$23,928.00</b>	<b>\$0.00</b>	<b>\$23,928.00</b>

**Proposed Accomplishments**

Housing Units : 19

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023

Time: 18:21

Page: 26

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 27

**PGM Year:** 2018  
**Project:** 0009 - Youth Programs  
**IDIS Activity:** 669 - Youth Services

Status: Canceled 9/21/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 44611 Yucca Ave Lancaster, CA 93534-3601      Outcome: Sustainability  
    Matrix Code: Youth Centers (03D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/25/2019

**Description:**  
 Funding to support youth programs including prevention, intervention, and development programs across multiple domains, including academics, workforce preparation, leadership and civic engagement, and health and well being. The City awarded funds and drew down \$671.12 from 2014 PY entitlement dollars for supplies in anticipation of the program. However, the program did not come to fruition and therefore the City issue repayment of the funds as the activity did not meet a national objective. Since funds are past the 8-year expenditure requirement, the City created a Local Account Receipt #5410749 for the repayment and will cancel the activity with draws.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$671.12	\$0.00	\$0.00
		2014	B14MC060558		\$0.00	\$671.12
<b>Total</b>	<b>Total</b>			<b>\$671.12</b>	<b>\$0.00</b>	<b>\$671.12</b>

**Proposed Accomplishments**

Public Facilities : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 28

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	The activity was canceled via a Substantial Amendment to the 2021-2022 Action Plan in March 2022. The City will establish a Local Account in order to zero out the activity and cancel it in IDIS per HUD guidance.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 29

<b>PGM Year:</b>	2019	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0004 - Youth Services / Programs (Public Service)	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	674 - Youth Programs	<b>Matrix Code:</b>	Youth Services (05D)
<b>Status:</b>	Canceled 8/2/2023 12:00:00 AM	<b>National Objective:</b>	LMC
<b>Location:</b>	44611 Yucca Ave Lancaster, CA 93534-3601		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/13/2020

**Description:**  
 Afterschool youth programs offered at the Lancaster Community Center.  
 On August 2, 2023, the previously amount drawn of \$627.50 was repaid to HUD via a wire transfer.  
 The activity was later defunded and canceled.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 30

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	The activity was canceled via a Substantial Amendment to the 2021-2022 Action Plan in March 2022. The City will issue a wire repayment to the U.S. Treasury to zero out the activity and cancel the activity in IDIS.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 32

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	No accomplishments reported.	
2021	No accomplishments reported. The City will be looking to reallocate the funds via a Substantial Amendment to other eligible CDBG-CV activities.	
2022	No accomplishments reported. The City will be looking to reallocate the funds via a Substantial Amendment to other eligible CDBG-CV activities.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 33

**PGM Year:** 2021  
**Project:** 0010 - Section 108 Loan Repayment: Children's Center  
**IDIS Activity:** 696 - Section 108 Loan Repayment - Children's Center  
**Status:** Completed 9/20/2022 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/08/2021

**Description:**  
 The project provides for the annual repayment of a Section 108 Loan (principal and interest) for the Children's Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060558	\$104,446.75	\$0.00	\$104,446.75
<b>Total</b>	<b>Total</b>			<b>\$104,446.75</b>	<b>\$0.00</b>	<b>\$104,446.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
LANCASTER

Date: 27-Sep-2023  
Time: 18:21  
Page: 34

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 35

<b>PGM Year:</b>	2021	<b>Objective:</b>	Provide decent affordable housing
<b>Project:</b>	0008 - Mobile Home Rehabilitation Assistance	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	699 - Mobile Home Rehabilitation Assistance	<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
<b>Status:</b>	Canceled 12/13/2022 12:00:00 AM	<b>National Objective:</b>	LMH
<b>Location:</b>	44933 Fern Ave Lancaster, CA 93534-2461		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**

This project will help to facilitate a program to identify and qualify low-income owners of mobile units who require housing rehabilitation assistance for their mobile home. This activity was canceled via a Substantial Amendment approved by Council on December 13, 2022.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 36

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	During the 2021-2022 PY the City worked on preparing a Request for Proposal (RFP) for consulting services to help administer the program. A contract award for professional services in anticipated to be awarded during the first half of the 2022-2023 PY.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 37

**PGM Year:** 2021  
**Project:** 0007 - Mariposa Park Improvement Project  
**IDIS Activity:** 700 - Mariposa Park Improvement  
**Status:** Open  
**Location:** 45755 Fig Ave Lancaster, CA 93534  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**  
 The project will replace the existing playground equipment and flooring to meet ADA standards. Other improvements include but are not limited to rehabilitating two restrooms, replacing interior concrete sidewalks, replacing drinking fountains, and replacing tables and chairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060558	\$22,878.95	\$22,878.95	\$22,878.95
		2017	B17MC060558	\$26,370.16	\$23,451.05	\$23,451.05
		2019	B19MC060558	\$198,082.42	\$0.00	\$0.00
		2020	B20MC060558	\$515,093.85	\$0.00	\$0.00
		2021	B21MC060558	\$589,016.89	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$1,351,442.27</b>	<b>\$46,330.00</b>	<b>\$46,330.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 18,950  
 Census Tract Percent Low / Mod: 72.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	During the 2021-2022 PY, the City conducted outreach efforts to the City's residents to finalize the design of the project. The City anticipates finalizing design of the project and issuing a Notice of Inviting Bids (NIB) during the 2022-2023 PY.	
2022	During the 2022-2023 PY the City issued a Request for Qualifications for engineering/design services. The City awarded a contract to IDS who commenced design work during the 4th quarter of the 2022-2023 PY. The project is anticipated to be designed by the end of 1st quarter of the 2023-2024 PY with a construction contract awarded and construction commencing during the 3rd quarter of the 2023-2024 PY.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 38

**PGM Year:** 2021  
**Project:** 0014 - Webber Pool Improvement Project  
**IDIS Activity:** 701 - Webber Pool Improvement Project  
**Status:** Open  
**Location:** 716 W Oldfield St Lancaster, CA 93534  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/13/2022

**Description:**  
 The project will replace the pump, filtration system, pool boiler amongst other improvements to bring the pool up to the required standards for operation beyond the summer months.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060558	\$332,844.95	\$0.00	\$0.00
		2019	B19MC060558	\$30,424.10	\$0.00	\$0.00
		2020	B20MC060558	\$136,730.95	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 167,350  
 Census Tract Percent Low / Mod: 62.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	During the 2021-2022 PY, the City conducted outreach efforts to the City's residents to finalize the design of the project. By the end of the 2021-2022 PY, the City had the project 50% designed. The City anticipates finalizing design of the project and issuing a Notice of Inviting Bids (NIB) during the first half of the 2022-2023 PY. The project is anticipated to be awarded during the third quarter of the 2022-2023 PY and construction completed by the end of the 2022-2023 PY.	
2022	During the 2022-2023 PY, the City's plans and specifications were routed to and approved by Los Angeles County. The project is anticipated to be bid out during the 2nd quarter of the 2023-2024 PY with construction completion anticipated during the 3rd quarter of the 2023-2024 PY.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 39

**PGM Year:** 2022  
**Project:** 0002 - Improve and Expand Facilities and Infrastructure  
**IDIS Activity:** 703 - Mariposa Park Improvements Project  
**Status:** Open  
**Location:** 45755 Fig Ave Lancaster, CA 93534  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2023

**Description:**  
 Mariposa Park is located in a low to moderate neighborhood by HUD standards. California State Parks Outdoor Equity Tool provides additional details on the economic makeup of the area surrounding the park - it is in a disadvantaged and severely disadvantaged community. Household income is below the statewide average, with per capita earnings at \$15,708, and more than 75% of households receive free or reduced-priced meals. The Mariposa Park Improvement Project will also increase access to those with varying abilities. The City of Lancaster's ADA Transitional Plan identifies several ADA improvements for Mariposa Park with a central component making the playground area ADA accessible. 2019 Census data records the City of Lancaster as having 6.5% of residents under 65 living with a disability. Our Master Plan of Parks and Open space strives to provide visitors, including senior citizens, with year-round and regular access to our spaces. We anticipate up to 3,000 unduplicated users 658 will benefit from the funding. While park space is used primarily by the neighborhood surrounding the park, our facilities are available to the public at large.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$575,347.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$575,347.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 18,950  
 Census Tract Percent Low / Mod: 72.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	During the 2022-2023 PY the City issued a Request for Qualifications for engineering/design services. The City awarded a contract to IDS who commenced design work during the 4th quarter of the 2022-2023 PY. The project is anticipated to be designed by the end of the 1st quarter of the 2023-2024 PY with a construction contract awarded and construction commencing during the 3rd quarter of the 2023-2024 PY.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 40

**PGM Year:** 2022  
**Project:** 0002 - Improve and Expand Facilities and Infrastructure  
**IDIS Activity:** 704 - City of Lancaster : Section 108 Loan Repayment Children's Center  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2023

**Description:**

CDBG Section 108 Loan repayment Program - Antelope Valley Children's Center Funds will be used to repay a \$1.5 million dollar loan that was used to construct a 14,445 sf child abuse center within the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$106,117.75	\$106,117.75	\$106,117.75
<b>Total</b>	<b>Total</b>			<b>\$106,117.75</b>	<b>\$106,117.75</b>	<b>\$106,117.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
LANCASTER

Date: 27-Sep-2023

Time: 18:21

Page: 41

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 42

**PGM Year:** 2022  
**Project:** 0002 - Improve and Expand Facilities and Infrastructure  
**IDIS Activity:** 705 - City of Lancaster: Section 108 Loan Repayment Mental Health America  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2023

**Description:**

CDBG Section 108 Loan Repayment Program - Mental Health America Funds will be used to repay a \$1.45 million dollar loan that was used to acquire property for the new site of the Antelope Valley Mental Health Association within the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$103,068.75	\$103,068.75	\$103,068.75
<b>Total</b>	<b>Total</b>			<b>\$103,068.75</b>	<b>\$103,068.75</b>	<b>\$103,068.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
LANCASTER

Date: 27-Sep-2023

Time: 18:21

Page: 43

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 44

**PGM Year:** 2022  
**Project:** 0003 - Provide Supportive Humane Services  
**IDIS Activity:** 706 - Antelope Valley Boys & Girls Club - After School Recreation Programming

Status: Completed 6/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 45404 Division St Lancaster, CA 93535-1836      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2023

**Description:**  
 Since 2004, the Antelope Valley Boys & Girls Club has provided the residents of Lancaster with a safe, positive place where youth can become their best selves and reach their full potential as responsible, caring, productive citizens.  
 Over the years, the Club has seen thousands of youth come through the Whitney Mac Center in Lancaster.  
 For low-income youth, we offer daily access to a broad range of programs in five core program areas (Character and Leadership Development; Education and Career Development; Health and Life Skills; the Arts; and Sports, Fitness and Recreation) and several specialized initiatives.  
 All programs are designed to drive positive outcomes for youth and reinforce necessary life skills.  
 Our youth development professionals work with youth to assess what programs would be most beneficial to the individual and help build a plan with that child.  
 Our goal is to ensure that every child who walks through our doors has a plan for success, in whatever way that may look like for them.  
 Through our program youth have improved their academic skills in school, have more regular attendance in school, make healthier food choices than their peers, increase their social skills and conflict resolution skills, give back to their communities more than peers, are more likely to graduate high school, and abstain from drugs, alcohol and teen pregnancy more than their peers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$9,040.14	\$9,040.14	\$9,040.14
<b>Total</b>	<b>Total</b>			<b>\$9,040.14</b>	<b>\$9,040.14</b>	<b>\$9,040.14</b>

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	16
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 45

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>34</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	45
Low Mod	0	0	0	20
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	1st Quarter - the agency provided services to 34 unduplicated persons. 2nd Quarter - the agency provided services to 6 unduplicated persons. 3rd Quarter - the agency provided services to 14 unduplicated persons. 4th Quarter - the agency provided services to 24 unduplicated persons.  Total - During the 22/23 PY, the agency provided services to 78 unduplicated persons.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 46

**PGM Year:** 2022  
**Project:** 0003 - Provide Supportive Humane Services  
**IDIS Activity:** 707 - Lost Angels Children's Project - Lost Angels Workforce Development Program  
**Status:** Completed 6/30/2023 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 45059 Trevor Ave Lancaster, CA 93534-2647 **Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2023

**Description:**

We work with Antelope Valley's concentrated communities of justice and foster systems impacted people who lack vocational skills, training and support, or face other barriers such as a felony criminal record, making it difficult if not impossible to find, secure and maintain living wage employment, sustainable housing, mental health treatment, or access other resources to attain financial independence and self-sufficiency.  
 We offer three 12-week vocational training classes each year in a classic car restoration social enterprise.  
 Each cohort enrolls up to 24 clients (72 clients/year).  
 3 days/week for 8 hrs/day, clients learn welding, fabrications, bodywork, paint & prep, engine assembly, electrical, and composites in our 10,000 square foot industrial training shop.  
 9 out of 12 weeks of the program, we pay clients \$15/hour using WIOA funding from the local America's Job Center.  
 We pay clients to learn but they also generate program sustaining revenue by working on actual customer vehicles and vehicles we sell or use in our annual vehicle giveaway sweepstakes event.  
 Funding provided from the City of Lancaster CDBG Program will support the expansion of our workforce development program. We provide over 100 clients/year with job search assistance and placement.  
 We are committed to getting people who want to work into a good paying job.  
 Results-driven job development leverages relationships with local employers in aerospace, aeronautic, aircraft manufacturing, automotive, manufacturing and related industries.  
 We've built strong relationships with local employers including Northrop Grumman, Edwards Air Force Base, BYD, Lance Camper, Delta Scientific, Lockheed, Boeing, Pacific Lock Co., AMS Fulfillment, Amazon, Temco Logistics, Cinnabar, Stratolaunch, SpaceX, Aerotech.  
 We teach skill sets that are tailored to the needs of these employers.  
 Their hiring managers visit our site and recruit our program graduates.  
 We maintain contact with clients and continue to provide support to ensure they keep the job once they are hired.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$84,884.00	\$84,884.00	\$84,884.00
<b>Total</b>	<b>Total</b>			<b>\$84,884.00</b>	<b>\$84,884.00</b>	<b>\$84,884.00</b>

**Proposed Accomplishments**

People (General) : 43

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 47

White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>37</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	34
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	1st Quarter - the agency provided services to 3 unduplicated residents. 2nd Quarter - the agency provided services to 14 unduplicated residents. 3rd Quarter - the agency provided services to 26 unduplicated residents. 4th Quarter - the agency provided services to 0 unduplicated residents.  Total - During the 22/23 PY, the agency provided services to 43 unduplicated residents.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 48

**PGM Year:** 2022  
**Project:** 0004 - Planning and Administration  
**IDIS Activity:** 708 - City of Lancaster - CDBG Administration  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2023

**Description:**

CDBG Program Administration is provided to oversee and insure that all CDBG-funded projects comply with applicable federal regulations. Administration performs community service outreach and collaborates with partner agencies. Administration maintains all CDBG filings, reports and certifications including the Consolidated Action Plan, Annual Action Plan, CAPER and Substantial Amendments, as necessary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$153,155.25	\$153,155.25	\$153,155.25
<b>Total</b>	<b>Total</b>			<b>\$153,155.25</b>	<b>\$153,155.25</b>	<b>\$153,155.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
LANCASTER

Date: 27-Sep-2023  
Time: 18:21  
Page: 49

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 50

**PGM Year:** 2022  
**Project:** 0005 - Fair Housing Services (Admin CAP)  
**IDIS Activity:** 709 - Southern California Housing Rights Center - Fair Housing Services  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2023

**Description:**

HRC has established a four-part fair housing program in order to meet the needs of the communities we serve and to address the many aspects of housing inequality. This program includes:1.  
 Telephone and Walk-in Counseling Services: The majority of clients HRC assists initiate contact via telephone. Housing Counselors are available daily to provide assistance to telephone and walk-in clients. Housing Counselors provide information and materials on the California Civil Code and other applicable laws; provide referrals to the other organizations or city agencies such as Legal Aid or the Health Department. Housing Counselors also screen client calls for possible discrimination issues. At the first sign of a claim of discrimination, the client's inquiry is referred to the Director of Investigations to determine whether the complaint should be further investigated.  
 2. Discrimination Complaint Intake and Investigation: Conduct outside factual research by sending out testers to identify any discriminatory actions by housing personnel.  
 3. Outreach and Education: The agency develops and distributes written materials that describe the applicable laws that protect against housing discrimination and ways to prevent housing injustices. Additionally, HRC presents fair housing law workshops and programs to its target audiences to teach communities how to stop housing inequity problems.  
 4. Legal Services: HRC has two staff attorneys who are able to litigate housing discrimination cases, and an Eviction Defense team to litigate evictions. HRC has found litigation to be highly effective in stopping instances of discriminations.1st Quarter - the agency provided services to 77 unduplicated persons.2nd Quarter - the agency provided services to 88 unduplicated persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$7,634.72	\$7,634.72	\$7,634.72
<b>Total</b>	<b>Total</b>			<b>\$7,634.72</b>	<b>\$7,634.72</b>	<b>\$7,634.72</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 51

Asian:	0	0							
American Indian/Alaskan Native:	0	0							
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 LANCASTER

Date: 27-Sep-2023  
 Time: 18:21  
 Page: 52

**PGM Year:** 2022  
**Project:** 0005 - Fair Housing Services (Admin CAP)  
**IDIS Activity:** 710 - Fair Housing Foundation - Fair Housing Services

**Status:** Completed 9/26/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/25/2023

**Description:**  
 The program will fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. 1st Quarter - not applicable 2nd quarter - not applicable 3rd Quarter - the agency assisted 10 unduplicated residents 4th Quarter - the agency assisted 36 unduplicated residents Total - During the 2022 PY the agency assisted 46 unduplicated residents

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060558	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
LANCASTER

Date: 27-Sep-2023  
Time: 18:21  
Page: 53

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
LANCASTER

Date: 27-Sep-2023

Time: 18:21

Page: 54

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<b>Total Funded Amount:</b>	<b>\$4,683,914.99</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,552,222.54</b>
<b>Total Drawn In Program Year:</b>	<b>\$530,230.61</b>



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/27/2023  
TIME: 6:22:56 PM  
PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 1	Increase the Supply of Affordable Housing	The City will increase its supply of affordable housing for HOME low- and moderate- income residents through new construction.	\$112,679.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Improve and Expand Facilities and Infrastructure	Through various capital improvement projects, the City will improve and expand parks and recreation facilities that benefit low- and moderate-income neighborhoods and residents. The City will also improve and expand ADA access for persons with disabilities.	\$960,633.00	\$784,533.50	\$209,186.50	\$575,347.00	\$209,186.50
3	Provide Supportive Humane Services	Improve supportive human services for low- and moderate- income persons in the following areas of concentration service: Homeless, Youth, Legal, Senior, Disabled, Health and Mental/Health, Transportation, Childcare, Victims of Domestic Violence, Substance Abuse, Neglected/Abused Children, HIV/AIDS, and Anti-Crime.	\$221,684.00	\$93,924.14	\$93,924.14	\$0.00	\$93,924.14
4	Planning and Administration	Plan and administer expenditure of HOME and CDBG funds.	\$255,579.00	\$153,155.25	\$153,155.25	\$0.00	\$153,155.25
5	Fair Housing Services (Admin CAP)	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. This activity will be paid out of the admin cap.	\$40,000.00	\$27,634.72	\$27,634.72	\$0.00	\$27,634.72
6	Promote Homeownership Opportunities	Provide mortgage assistance to create affordable homeownership opportunities for low- and moderate-income households.	\$563,395.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Affordable Housing Preservation	Preserve the quality of existing owner-occupied dwelling housing units through rehabilitation including lead-based paint education, inspection, testing and abatement.	\$681,258.00	\$681,258.00	\$0.00	\$681,258.00	\$0.00



IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
,CA

Date: 09-27-23  
Time: 18:23  
Page: 1

Report for Program:CDBG

\*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program

Date: 09-27-23  
Time: 18:26  
Page: 1

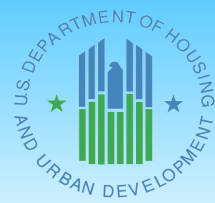
Report for Program:HOME

\*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 LANCASTER, CA

DATE: 09-27-23  
 TIME: 18:27  
 PAGE: 1

IDIS - PR22

Note:  
 WAED - Written Agreement Execution Date  
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Homebuyer	ACQUISITION ONLY	712	817 E Avenue J9 , Lancaster CA, 93535	Final Draw	08/31/23	1	1	N/A	07/19/23	WAED	\$150,000.00	\$150,000.00	100.00%
Rental	NEW CONSTRUCTION	8607	1530 W Avenue K8 , Lancaster CA, 93534	Completed	10/24/02	0	0	N/A	01/03/02	IFD	\$650,000.00	\$650,000.00	100.00%
Rental	NEW CONSTRUCTION	12878	44941 Elm Ave , Lancaster CA, 93534	Completed	05/05/05	0	0	N/A	09/10/03	IFD	\$3,299,999.91	\$3,299,999.91	100.00%
Rental	NEW CONSTRUCTION	17174	45114 Beech Ave , Lancaster CA, 93534	Completed	10/24/08	0	0	N/A	01/08/07	IFD	\$3,155,154.57	\$3,155,154.57	100.00%
Rental	REHABILITATION	956	43321 Sierra Hwy , Lancaster CA, 93534	Completed	01/05/06	0	0	N/A	11/10/99	IFD	\$275,000.00	\$275,000.00	100.00%
Rental	REHABILITATION	12786	716 WEST ETTERING STREET , LANCASTER CA, 93534	Completed	08/03/05	0	0	N/A	08/01/03	IFD	\$475,000.00	\$475,000.00	100.00%
Rental	ACQUISITION ONLY	952	45800A Challenger Way , Lancaster CA, 93535	Completed	11/24/08	0	0	N/A	11/10/99	IFD	\$999,597.00	\$999,597.00	100.00%
Rental	ACQUISITION ONLY	957	2330 E Avenue J8 , Lancaster CA, 93535	Completed	01/01/01	0	0	N/A	11/10/99	IFD	\$675,000.00	\$675,000.00	100.00%
Homebuyer	ACQUISITION ONLY	953	45111 25th St E , Lancaster CA, 93535	Completed	05/23/96	0	0	N/A	11/10/99	IFD	\$960,000.00	\$960,000.00	100.00%
Homebuyer	ACQUISITION ONLY	954	45111 25th St E Spc 1 , Lancaster CA, 93535	Completed	02/25/97	0	0	N/A	11/10/99	IFD	\$950,000.00	\$950,000.00	100.00%
Homebuyer	ACQUISITION ONLY	955	45800 Challenger Way , Lancaster CA, 93535	Completed	09/14/99	0	0	N/A	11/10/99	IFD	\$950,000.00	\$950,000.00	100.00%





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2022

DATE: 09-27-23  
 TIME: 18:29  
 PAGE: 1

LANCASTER

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Construction of Housing (12)	13	\$0.00	0	\$0.00	13	\$0.00
	Total Housing	13	\$0.00	0	\$0.00	13	\$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$46,330.00	0	\$0.00	3	\$46,330.00
	Total Public Facilities and Improvements	3	\$46,330.00	0	\$0.00	3	\$46,330.00
Public Services	Youth Services (05D)	0	\$0.00	1	\$9,040.14	1	\$9,040.14
	Employment Training (05H)	0	\$0.00	1	\$84,884.00	1	\$84,884.00
	Total Public Services	0	\$0.00	2	\$93,924.14	2	\$93,924.14
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$153,155.25	1	\$153,155.25
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$27,634.72	2	\$27,634.72
	Total General Administration and Planning	0	\$0.00	3	\$180,789.97	3	\$180,789.97
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	3	\$209,186.50	3	\$209,186.50
	Total Repayment of Section 108 Loans	0	\$0.00	3	\$209,186.50	3	\$209,186.50
Grand Total		16	\$46,330.00	8	\$483,900.61	24	\$530,230.61



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2022

DATE: 09-27-23  
 TIME: 18:29  
 PAGE: 2

LANCASTER

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Construction of Housing (12)	Housing Units	465	0	465
	Total Housing		465	0	465
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	186,300	0	186,300
	Total Public Facilities and Improvements		186,300	0	186,300
Public Services	Youth Services (05D)	Persons	0	78	78
	Employment Training (05H)	Persons	0	43	43
	Total Public Services		0	121	121
Grand Total			186,765	121	186,886



LANCASTER

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	298	181
	Black/African American	0	0	97	0
	Asian	0	0	15	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	Other multi-racial	0	0	53	0
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>466</b>
Non Housing	White	25	19	0	0
	Black/African American	44	0	0	0
	Asian	1	1	0	0
	American Indian/Alaskan Native	1	1	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Other multi-racial	51	50	0	0
<b>Total Non Housing</b>		<b>123</b>	<b>72</b>	<b>0</b>	<b>0</b>
Grand Total	White	25	19	298	181
	Black/African American	44	0	97	0
	Asian	1	1	15	0
	American Indian/Alaskan Native	1	1	0	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	American Indian/Alaskan Native & White	1	1	0	0
	Other multi-racial	51	50	53	0
	<b>Total Grand Total</b>		<b>123</b>	<b>72</b>	<b>466</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2022

DATE: 09-27-23  
TIME: 18:29  
PAGE: 4

LANCASTER

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	79
	Low (>30% and <=50%)	0	0	28
	Mod (>50% and <=80%)	0	0	14
	Total Low-Mod	0	0	121
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	121



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG-CV Summary of Accomplishments  
 Program Year: 2022

DATE: 09-27-23  
 TIME: 18:30  
 PAGE: 1

LANCASTER

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		1	\$0.00	0	\$0.00	1	\$0.00





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-CV Summary of Accomplishments  
Program Year: 2022

DATE: 09-27-23  
TIME: 18:30  
PAGE: 2

LANCASTER

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Subsistence Payment (05Q)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			0	0	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-CV Summary of Accomplishments  
Program Year: 2022

DATE: 09-27-23  
TIME: 18:30  
PAGE: 3

LANCASTER

CDBG-CV Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG-CV Summary of Accomplishments  
Program Year: 2022

DATE: 09-27-23  
TIME: 18:30  
PAGE: 4

LANCASTER

CDBG-CV Beneficiaries by Income Category

[\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

DATE: 09-27-23  
TIME: 18:30  
PAGE: 1





{Prompted Grantee} = 21012:LANCASTER

**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>PJ Name</b>	<b>Fund Type</b>	<b>Balance to Subgrant</b>
2023	LANCASTER	CR CHDO RESERVE	\$108,691.65
<b>Total For 2023 Funds (CR+CC+CL)</b>			<b>\$108,691.65</b>
<b>Total For 2023 Funds (CO)</b>			<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>PJ Name</b>	<b>Fund Type</b>	<b>Balance to Subgrant</b>
2022	LANCASTER	CR CHDO RESERVE	\$112,678.95
<b>Total For 2022 Funds (CR+CC+CL)</b>			<b>\$112,678.95</b>
<b>Total For 2022 Funds (CO)</b>			<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>PJ Name</b>	<b>Fund Type</b>	<b>Balance to Subgrant</b>
2021	LANCASTER	CR CHDO RESERVE	\$101,419.80
<b>Total For 2021 Funds (CR+CC+CL)</b>			<b>\$101,419.80</b>
<b>Total For 2021 Funds (CO)</b>			<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>PJ Name</b>	<b>Fund Type</b>	<b>Balance to Subgrant</b>
2020	LANCASTER	CR CHDO RESERVE	\$97,816.50
<b>Total For 2020 Funds (CR+CC+CL)</b>			<b>\$97,816.50</b>
<b>Total For 2020 Funds (CO)</b>			<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 09-27-23  
TIME: 18:31  
PAGE: 2

{Prompted Grantee} = 21012:LANCASTER

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<b>Total For All Years ( Subgranted to CHDOS )</b>	<b>\$0.00</b>
<b>Total For All Years ( Not Subgranted to CHDOS )</b>	<b>\$420,606.90</b>
<b>Grand Total</b>	<b>\$420,606.90</b>







Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 LANCASTER , CA

DATE: 09-27-23  
 TIME: 18:55  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,816,925.23
02 ENTITLEMENT GRANT	1,477,896.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,298.62
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,296,119.85

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	140,254.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	140,254.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,789.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	209,186.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	530,230.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,765,889.24

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	140,254.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	140,254.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,539,297.45
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,539,297.45
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	93,924.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	93,924.14
32 ENTITLEMENT GRANT	1,477,896.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,477,896.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,789.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	180,789.97
42 ENTITLEMENT GRANT	1,477,896.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,477,896.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.23%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 LANCASTER , CA

DATE: 09-27-23  
 TIME: 18:55  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	700	6796752	Mariposa Park Improvement	03F	LMA	\$46,330.00
					03F	Matrix Code	\$46,330.00
2022	3	706	6762537	Antelope Valley Boys & Girls Club - After School Recreation Programming	05D	LMC	\$9,040.14
					05D	Matrix Code	\$9,040.14
2022	3	707	6762537	Lost Angels Children's Project - Lost Angels Workforce Development Program	05H	LMC	\$19,197.76
2022	3	707	6796752	Lost Angels Children's Project - Lost Angels Workforce Development Program	05H	LMC	\$31,487.57
2022	3	707	6819225	Lost Angels Children's Project - Lost Angels Workforce Development Program	05H	LMC	\$34,198.67
					05H	Matrix Code	\$84,884.00
<b>Total</b>							<b>\$140,254.14</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	706	6762537	No	Antelope Valley Boys & Girls Club - After School Recreation Programming	B22MC060558	EN	05D	LMC	\$9,040.14
								05D	Matrix Code	\$9,040.14
2022	3	707	6762537	No	Lost Angels Children's Project - Lost Angels Workforce Development Program	B22MC060558	EN	05H	LMC	\$19,197.76
2022	3	707	6796752	No	Lost Angels Children's Project - Lost Angels Workforce Development Program	B22MC060558	EN	05H	LMC	\$31,487.57
2022	3	707	6819225	No	Lost Angels Children's Project - Lost Angels Workforce Development Program	B22MC060558	EN	05H	LMC	\$34,198.67
								05H	Matrix Code	\$84,884.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$93,924.14
<b>Total</b>										<b>\$93,924.14</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	708	6723738	City of Lancaster - CDBG Administration	21A		\$38,522.43
2022	4	708	6762537	City of Lancaster - CDBG Administration	21A		\$64,473.45
2022	4	708	6796752	City of Lancaster - CDBG Administration	21A		\$35,144.36
2022	4	708	6819245	City of Lancaster - CDBG Administration	21A		\$15,015.01
					21A	Matrix Code	\$153,155.25
2022	5	709	6723738	Southern California Housing Rights Center - Fair Housing Services	21D		\$4,053.26
2022	5	709	6762537	Southern California Housing Rights Center - Fair Housing Services	21D		\$3,581.46
2022	5	710	6796752	Fair Housing Foundation - Fair Housing Services	21D		\$6,198.53
2022	5	710	6819225	Fair Housing Foundation - Fair Housing Services	21D		\$13,801.47
					21D	Matrix Code	\$27,634.72
<b>Total</b>							<b>\$180,789.97</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,744,394.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,744,394.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	224,997.54
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	224,997.54
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,519,396.46

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	224,997.54
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	224,997.54
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	224,997.54
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	224,997.54
17 CDBG-CV GRANT	1,744,394.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	12.90%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,744,394.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	690	6547270	CV - Feed the Need	05W	LMC	\$99,999.29
			6551487	CV - Feed the Need	05W	LMC	\$124,998.25
<b>Total</b>							<b>\$224,997.54</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	690	6547270	CV - Feed the Need	05W	LMC	\$99,999.29
			6551487	CV - Feed the Need	05W	LMC	\$124,998.25
<b>Total</b>							<b>\$224,997.54</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2020	\$652,110.00	\$65,211.00	\$0.00	0.0%	\$0.00	\$150,000.00	\$215,211.00	33.0%
2021	\$676,132.00	\$67,613.20	\$0.00	0.0%	\$0.00	\$0.00	\$67,613.20	9.9%
2022	\$751,193.00	\$75,119.30	\$0.00	0.0%	\$0.00	\$0.00	\$75,119.30	10.0%
2023	\$724,611.00	\$72,461.10	\$0.00	0.0%	\$0.00	\$0.00	\$72,461.10	10.0%
<b>Total</b>	<b>\$2,804,046.00</b>	<b>\$280,404.60</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$430,404.60</b>	<b>15.3%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER

DATE: 09-27-23  
TIME: 18:35  
PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER

DATE: 09-27-23  
TIME: 18:35  
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER

DATE: 09-27-23  
TIME: 18:35  
PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2020	\$652,110.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	23.0%	\$502,110.00
2021	\$676,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$676,132.00
2022	\$751,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$751,193.00
2023	\$724,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$724,611.00
<b>Total</b>	<b>\$2,804,046.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>5.3%</b>	<b>\$2,654,046.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2020	\$586,899.00	\$150,000.00	25.6%	\$150,000.00	\$0.00	\$150,000.00	25.6%	\$0.00	\$150,000.00	25.6%
2021	\$608,518.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$676,073.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$652,149.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$2,523,641.40</b>	<b>\$150,000.00</b>	<b>5.9%</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>5.9%</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>5.9%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2020	\$65,211.00	\$0.00	0.0%	\$65,211.00	\$0.00	0.0%	\$65,211.00
2021	\$67,613.20	\$0.00	0.0%	\$67,613.20	\$0.00	0.0%	\$67,613.20
2022	\$75,119.30	\$0.00	0.0%	\$75,119.30	\$0.00	0.0%	\$75,119.30
2023	\$72,461.10	\$0.00	0.0%	\$72,461.10	\$0.00	0.0%	\$72,461.10
<b>Total</b>	<b>\$280,404.60</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$280,404.60</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$280,404.60</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2020	\$97,816.50	\$97,816.50	\$0.00	\$0.00	\$97,816.50	\$0.00	0.0%	\$97,816.50	\$0.00	0.0%	\$97,816.50
2021	\$101,419.80	\$101,419.80	\$0.00	\$0.00	\$101,419.80	\$0.00	0.0%	\$101,419.80	\$0.00	0.0%	\$101,419.80
2022	\$112,678.95	\$112,678.95	\$0.00	\$0.00	\$112,678.95	\$0.00	0.0%	\$112,678.95	\$0.00	0.0%	\$112,678.95
2023	\$108,691.65	\$108,691.65	\$0.00	\$0.00	\$108,691.65	\$0.00	0.0%	\$108,691.65	\$0.00	0.0%	\$108,691.65
<b>Total</b>	<b>\$420,606.90</b>	<b>\$420,606.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420,606.90</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$420,606.90</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$420,606.90</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER

DATE: 09-27-23  
TIME: 18:35  
PAGE: 11

IDIS - PR27

CHDO Loans (CL)

<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Amount Subgranted</b>	<b>Amount Committed</b>	<b>% Auth Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Available to Disburse</b>
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
LANCASTER

DATE: 09-27-23  
TIME: 18:35  
PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2020	\$652,110.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$502,110.00
2021	\$676,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676,132.00
2022	\$751,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,193.00
2023	\$724,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724,611.00
<b>Total</b>	<b>\$2,804,046.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$2,654,046.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 LANCASTER

DATE: 09-27-23  
 TIME: 18:35  
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2020	\$652,110.00	\$0.00	23.0%	23.0%	0.0%	23.0%	0.0%	23.0%	76.9%
2021	\$676,132.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	\$751,193.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2023	\$724,611.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$2,804,046.00</b>	<b>\$0.00</b>	<b>5.3%</b>	<b>5.3%</b>	<b>0.0%</b>	<b>5.3%</b>	<b>0.0%</b>	<b>5.3%</b>	<b>94.6%</b>



IDIS - PR33

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 09-27-23  
TIME: 18:35  
PAGE: 1