

STAFF REPORT
City of Lancaster

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03/25/08
MVB

Date: March 25, 2008

To: Mayor Hearn and City Council Members

From: James R. Williams, Director of Public Works

Subject: **Proposition 1B Funds**

Recommendation:

Approve the plan for use of Proposition 1B funding. Increase estimated revenues in account 205-3302-100 by \$1,006,000 and appropriate \$1,006,000 in Proposition 1B funds to Capital Improvements Budget Account No. 205-12ST019-924. Approve the budget transfer of \$80,000 from Capital Improvements Budget Account No. 205-15SW005-924 to Capital Improvements Budget Account No. 205-12ST019-924 and \$80,000 from Capital Improvements Budget Account No. 206-12ST019-924 to Capital Improvements Budget Account No. 206-15SW005-924.

Fiscal Impact:

Sufficient funds are available in Capital Improvements Budget Account Nos. 205-15SW005-924, 206-12ST019-924, and the Proposition 1B fund balance.

Background:

With the approval of the Fiscal Year 2007/2008 Budget, Council approved the use of a total of \$1,307,000 in Proposition 1B funding for use in three Capital Improvement Projects (2008 Street Overlay Program, Pedestrian Access Improvements, and East Avenue I Street & Pedestrian Improvements). Since then, an additional \$1,006,000 has been allocated to the City of Lancaster by the State of California bringing the total to \$2,313,000.

On January 15, 2008, the State of California released their requirements to receive Proposition 1B funding. In order to receive the funding, the City must approve a plan for use of the amount of funds available and the improvements must be constructed within 3 years. The recommended budget transfers are required to meet this requirement, as the East Avenue I Street & Pedestrian Improvements project is currently a design only project.

Of the \$2,313,000 to be allocated to the City, \$227,000 will be utilized for the Pedestrian Access Improvements project. This project includes the construction of new sidewalk along the west side of 5th Street East from Nugent Street to Kettering Street and the modification of existing sidewalk along the east side, with new and modified curb ramps to meet current ADA requirements within the project limits. The remaining \$2,086,000 of Proposition 1B funds will be used as part of the 2007/2008 Street Resurfacing project, in which 64 lane-miles of City streets will be rehabilitated. This project includes four locations that will make use of available

Proposition 1B funding:

1. The overlaying and pavement reconstruction of the residential streets bounded by Avenue H on the north, Avenue H-4 on the south, York Place on the west, and Kingtree Avenue on the east.
2. The overlaying and pavement reconstruction of the residential streets bounded by Avenue J-8 on the north, Avenue K on the south, 35th Street East on the west, and 40th Street East on the east.
3. The overlaying and pavement reconstruction of the residential streets bounded by Avenue J-8 on the north, Avenue K on the south, Rembrandt Street on the west, and 15th Street East on the east.
4. The overlaying and pavement reconstruction of the residential streets bounded by Avenue L on the north, Avenue L-8 on the south, 57th Street West on the west, and 55th Street West on the east.