# STAFF REPORT City of Lancaster

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12/09/08
MVB

Date: December 9, 2008

To: Mayor Parris and City Council Members

From: James R. Williams, Director of Public Works

Subject: Adoption of Fee Increase for Los Angeles County Traffic Impact Fee

#### **Recommendation:**

Adopt **Resolution No. 08-99**, a resolution of the City Council of the City of Lancaster, California, adopting a fee increase for the Los Angeles County Traffic Impact Fee reflecting a three year rolling average Construction Cost Index (CCI) of +4.4% increase for inflation.

## **Fiscal Impact:**

None. The increase in revenues will offset increased expenses due to inflation.

### **Background:**

Council adopted Resolution No. 06-163 establishing the Los Angeles County Traffic Impact Fee. Section 3 of Resolution No. 06-163 states that this fee may be adjusted annually for inflation, based on the Engineering News Record (ENR) CCI. The three year rolling average of the CCI for the Los Angeles area as published by ENR is +4.4%.

State noticing requirements require that fee increases are to be approved by the City Council 60 days before going into effect. This fee increase presented to Council at the first meeting in December will be effective on February 10, 2009.

CSW:lcs

#### **Attachments:**

Resolution No. 08-99